

"2022 Citizens Budget: Budget of Consolidation
for Sustainable Socioeconomic Development!"

JIGAWA STATE

Fiscal Transparency Initiative (Citizens Budget)

Keeping People informed

ILMANTAR DA AL'UMMA KASAFIN KUDUN 2022



2022 Jigawa State
Citizens Budget



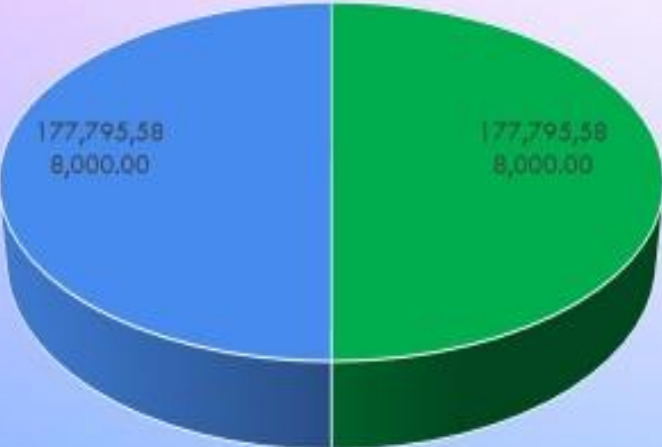
Prepared by
Budget and Economic Planning Directorate

April, 2022

www.jsbepd.org

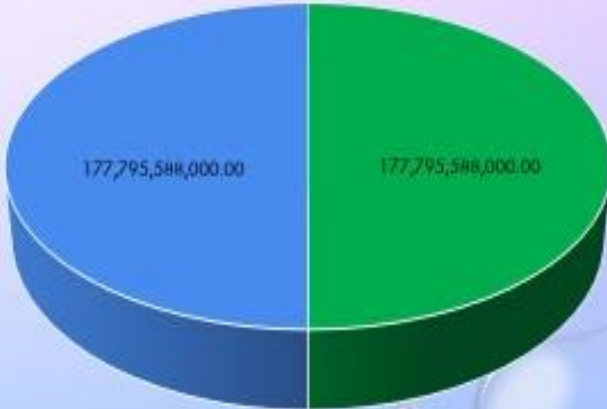


GENERAL FRAMEWORK



Total Budget Expenditure Total Revenue and Grants

KIYASIN KUDIN DA AKE HASASHE (SAMU DA KASHEWA)



Hasashen kudin da za'a samu Hasashen kudin da za'a kashe



WHERE WILL THE MONEY COME FROM?



TA INA ZA'A SAMAR DA KUDADEN?



WHERE DOES THE MONEY GO?



N 177.8bn



N90.84bn
Total Capital Expenditure



N86.96bn

Total Recurrent
Expenditure

TA YAYA ZA'A KASHA KUDADEN?



N 177.8bn



N90.84bn
Manyan Aiyuka



N86.96bn

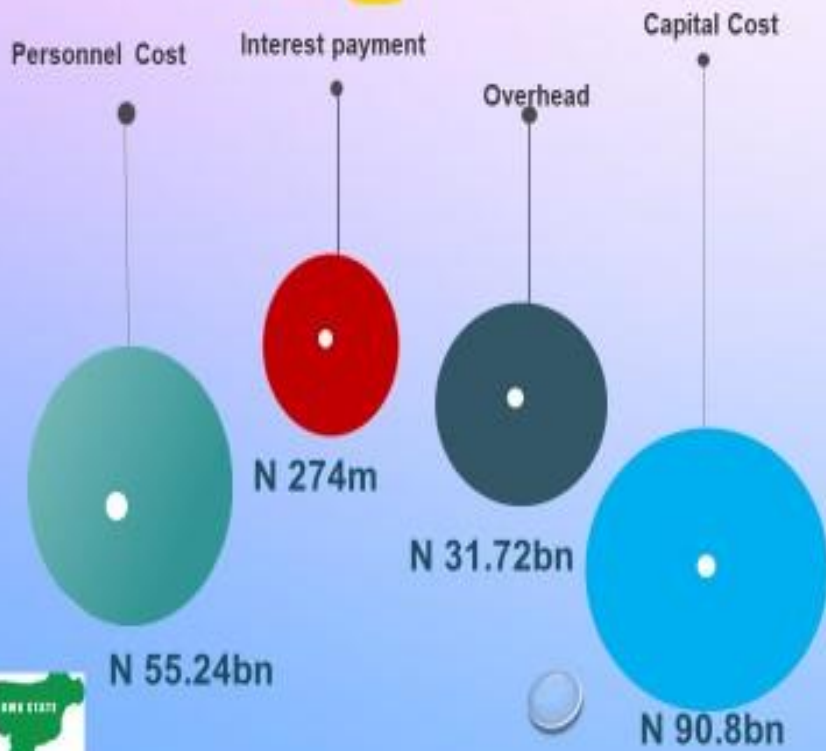
Albashin da
Gudanarwa



WHERE DOES THE MONEY GO?



N177.8bn
Total Expenditure



TA YAYA ZA'A KASHA KUDADEN?



N177.8bn
Yawan Kasafin Kudin



HOW WILL THE GOVERNMENT SOURCE THE LOANS?

FOREIGN LOANS



N9.23bn
Total foreign Loans

Project/Institution	Amount
International loan/borrowing (Islamic Development Bank IDB)	2.930bn
World Supported (RAMP)	6.300bn

TA WADANNE WURARE ZA'A NEMO BASHIN?

BASHIN KASASHEN KETARE



N9.23bn
Jimlir bashin kasashen ketare

Project/Institution	Amount
International loan/borrowing (Islamic Development Bank IDB)	2.930bn
World Supported (RAMP)	6.300bn



HOW WILL THE GOVERNMENT SOURCE THE LOANS?

DOMESTIC LOANS



N13.5bn
Total Domestic Loans

Project/Institution	Amount
Ecological Fund	1.0bn
Bridging Loan	12.5bn

TA WADANNE WURARE ZA'A NEMO BASHIN?

BASHIN CIKIN GIDA



N13.5bn
Jimlar bashin Cikin Gida

Project/Institution	Amount
Ecological Fund	1.0bn
Bridging Loan	12.5bn



HOW WILL THE MONEY COMES?

Domestic Grants



N12.5bn

Total Domestic Grants

Donation By Local Governments	864,000,000.00
Donation By Fed. Government	11,788,000,000.00
Donation By Individuals	12,000,000.00

TA WACE HANYA ZA;A SAMO KUDADEN TALLAFIN?

Tallafin Cikin Gida



N12.5bn

Jimillar Tallafin Cikin Gida

Tallafi daga Kanan Hukomomi	864,000,000.00
Tallafi daga Gwabnatin Taryya	11,788,000,000.00
Tallafi daga dai-dai kun al'umma	12,000,000.00



**Total Domestic Grants
12.66bn**



HOW WILL THE MONEY COMES?

Foreign Grants



N45.56bn
Total Foreign Grants

UNICEF PHC Grants	280m
Sasakawa Global Agric Granrs	12m
Global Alliance for Vaccine (GAVI)	350m
NEWMAP	43bn
African Development Bank	1.7bn
World Bank Save One Million Life	200m



Total Foreign Grants
45.56bn

TA WACE HANYA ZA;A SAMO KUDADEN TALLAFIN?

Tallafin Kasashen Ketare



N45.56bn
JimillarTallafin Kasashen Ketare

UNICEF PHC Grants	280m
Sasakawa Global Agric Granrs	12m
Global Alliance for Vaccine (GAVI)	350m
NEWMAP	43bn
African Development Bank	1.7bn
World Bank Save One Million Life	200m



TOP SECTOR / MINISTRY ALLOCATION

Personnel Cost

Sector/Ministry	Amount
Education Sector	31,281,586,000
Health Sector	11,630,826,000
Ministry of Finance and Economic Planning	1,951,010,000
Agricultural Sector	930,500,000
Environment Sector	513,962,000
Water Sector	462,836,000
Information Sector	405,723,000
Women Affairs Sector	334,087,000
Critical Infrastructure Sector	303,612,000
Regional Planning	252,691,000
Commerce and Investment Sector	95,559,000

HUKUMOMI GOMA DA SUKE BIYAN KUDIN ALBASHI



31.281bn



462m



334m



11.630bn

Commerce



95m



513m



930.500m



405m



303.612m



1.95bn



TOPSECTOR / MINISTRY ALLOCATION

Overhead Cost

Sector/Ministry	Amount
Ministry of Finance and Economic Planning	10,595,713,000
Education Sector	6,633,226,000
Health Sector	4,389,916,000
Critical Infrastructure Sector	2,294,153,000
Water Sector	1,211,150,000
Women Affairs Sector	615,434,000
Information Sector	170,800,000
Regional Planning	99,800,000
Environment Sector	50,190,000
Agricultural Sector	41,000,000
Commerce and Investment Sector	30,800,000



HUKUMOMI GOMA DA SUKE KASHE KUDAEN AYYUKAN GUDANARWA



6.663bn



1.211bn



615m



4.389bn

Commerce



30.8m



50.190m



930.500m



170.80m



303.612m



10.595bn

TOPSECTOR / MINISTRY ALLOCATION

Recurrent Expenditure

Sector/Ministry	Amount
Education Sector	37,914,812,000
Health Sector	16,020,742,000
Ministry of Finance and Economic Planning	12,546,723,000
Critical Infrastructure Sector	2,597,765,000
Water Sector	1,673,986,000
Agricultural Sector	971,500,000
Women Affairs Sector	949,521,000
Information Sector	576,523,000
Environment Sector	564,152,000
Regional Planning	352,491,000
Commerce and Investment Sector	126,359,000



HUKUMOMI GOMA DA SUKAFI YAWAN KUDAEN ALBASHI DA GUDANARWA



37.914bn



1.673bn



949.521m



16.020bn

Commerce



31.281bn



564.15m



971.500m



31.281bn



2.597bn



12.546bn

TOPSECTOR / MINISTRY ALLOCATION

Capital Expenditure

Sector/Ministry	Amount
Critical Infrastructure Sector	25,260,200,000
Education Sector	19,268,900,000
Health Sector	12,678,200,000
Agricultural Sector	8,553,500,000
Environment Sector	5,929,000,000
Water Sector	4,396,900,000
Commerce and Investment Sector	2,751,500,000
Women Affairs Sector	1,759,000,000
Regional Planning	1,405,500,000
Ministry of Finance and Economic Planning	827,000,000
Information Sector	168,300,000



HUKUMOMI GOMA DA SUKAFI YAWAN KUDADEN MANYA AYYUKA



19.268bn



4.396bnn



1.759bn



12.678bn

Commerce



2.751bn



5.929bn



8.553bn



168.3m



25.260bn



827m

TOPSECTOR / MINISTRY ALLOCATION

Top 10 Projects

Sector/Ministry	Amount
Completion and commencement of the construction of Feeder Roads Project across the State	6,300,000,000.00
World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	4,300,000,000.00
Completion and commencement of Construction of State capital Road Networks	4,156,000,000.00
Implementation of Islamic development Bank project activities	3,030,000,000.00
Completion of Gurt and Equipping of 3No General Hospitals at Garki, Gantsa and Guri N2.809 billion	2,809,000,000.00
disbursement of conditional grant to girl child and allowance for Alarammas/Proprietors and Facilitators and feeding of Almajiri	2,500,000,000.00
Completion of the construction of Ringim - Facawa - Doko Road	2,400,000,000.00
Basic Education - Provision Primary & Junior Secondary Structures across of the state	2,320,000,000.00
Special Roads Routine Maintenance	2,248,000,000.00
Completion and commencement of Construction of township roads across the State Road Networks	2,200,000,000.00
Completion and commencement of the construction of Feeder Roads Project across the State	6,300,000,000.00

MANYA HUKUMOMI 10 DA ZA SUFI KASHE KUDI A MANYAN AYYUKA

Manyan Ayyuka 10

Hukumomi/Maaikata	Kudi
Completion and commencement of the construction of Feeder Roads Project across the State	6,300,000,000.00
World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	4,300,000,000.00
Completion and commencement of Construction of State capital Road Networks	4,156,000,000.00
Implementation of Islamic development Bank project activities	3,030,000,000.00
Completion of Gurt and Equipping of 3No General Hospitals at Garki, Gantsa and Guri N2.809 billion	2,809,000,000.00
disbursement of conditional grant to girl child and allowance for Alarammas/Proprietors and Facilitators and feeding of Almajiri	2,500,000,000.00
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Basic Education - Provision Primary & Junior Secondary Structures across of the state	2,320,000,000.00
Special Roads Routine Maintenance	2,248,000,000.00
Completion and commencement of Construction of township roads across the State Road Networks	2,200,000,000.00
Completion and commencement of the construction of Feeder Roads Project across the State	6,300,000,000.00



2022 CLIMATE CHANGE BUDGET

Climate Change

Sector/Ministry	Project	Amount
World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	200153501015 - CLIMATE CHANGE	4,300,000,000.00
World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	200153501015 - CLIMATE CHANGE	200,000,000.00
Procurement of 1,700 liters of chemical insecticides for continuation of outdoor malaria vector control spray - N5.0 million	200153516001 - CLIMATE CHANGE	5,000,000.00
Purchase of 20 inspection motorcycles - N7.0 million,	200153516002 - CLIMATE CHANGE	7,000,000.00
Purchase of 18No. grass cutting machines/accessories, sanitation tools, - N3.0 million	200153516003 - CLIMATE CHANGE	3,000,000.00
Purchase of waste collection machines and vehicles spare parts - N5.0 million.	200153516004 - CLIMATE CHANGE	5,000,000.00
Purchase of desalting working materials for support to self-help groups to evacuate accumulated debris from urban drainages in the 27 Local Government areas of the state	200153516005 - CLIMATE CHANGE	5,000,000.00

KASAFIN KUDIN CANJIN YAYANI NA 2022

Kasafin Kudin Canjin yayani

Hukumoni/Maaikata	Lamba	Kudi
World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	200153501015 - CLIMATE CHANGE	4,300,000,000.00
World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	200153501015 - CLIMATE CHANGE	200,000,000.00
Procurement of 1,700 liters of chemical insecticides for continuation of outdoor malaria vector control spray - N5.0 million	200153516001 - CLIMATE CHANGE	5,000,000.00
Purchase of 20 inspection motorcycles - N7.0 million,	200153516002 - CLIMATE CHANGE	7,000,000.00
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Purchase of waste collection machines and vehicles spare parts - N5.0 million.	200153516004 - CLIMATE CHANGE	5,000,000.00
Purchase of desalting working materials for support to self-help groups to evacuate accumulated debris from urban drainages in the 27 Local Government areas of the state	200153516005 - CLIMATE CHANGE	5,000,000.00





In the spirit of our open door policy, Jigawa state government has provide an enabling environment for every citizen to know, participate, monitor and track annual budget.

For further details

www.jsbepd.org

www.jsmof.org

www.jsgove.org

