



Jigawa State Government

2026 CITIZENS BUDGET

(English/Hausa Version)
Keeping People informed

"The Budget of Innovation & Transformation for Greater Jigawa II"

Incorporating:

Basic Education Citizens' Budget

Primary Healthcare Citizens' Budget

Ilmantar Da Al'umma Kasafin Kudi Na 2026

"Domin Inganta Jihar Jigawa"

Compiled by:

Ministry of Budget and Economic Planning
Block A, New State Secretariat Complex,
Takur Dutse, Jigawa State.

Published: 26th February, 2026

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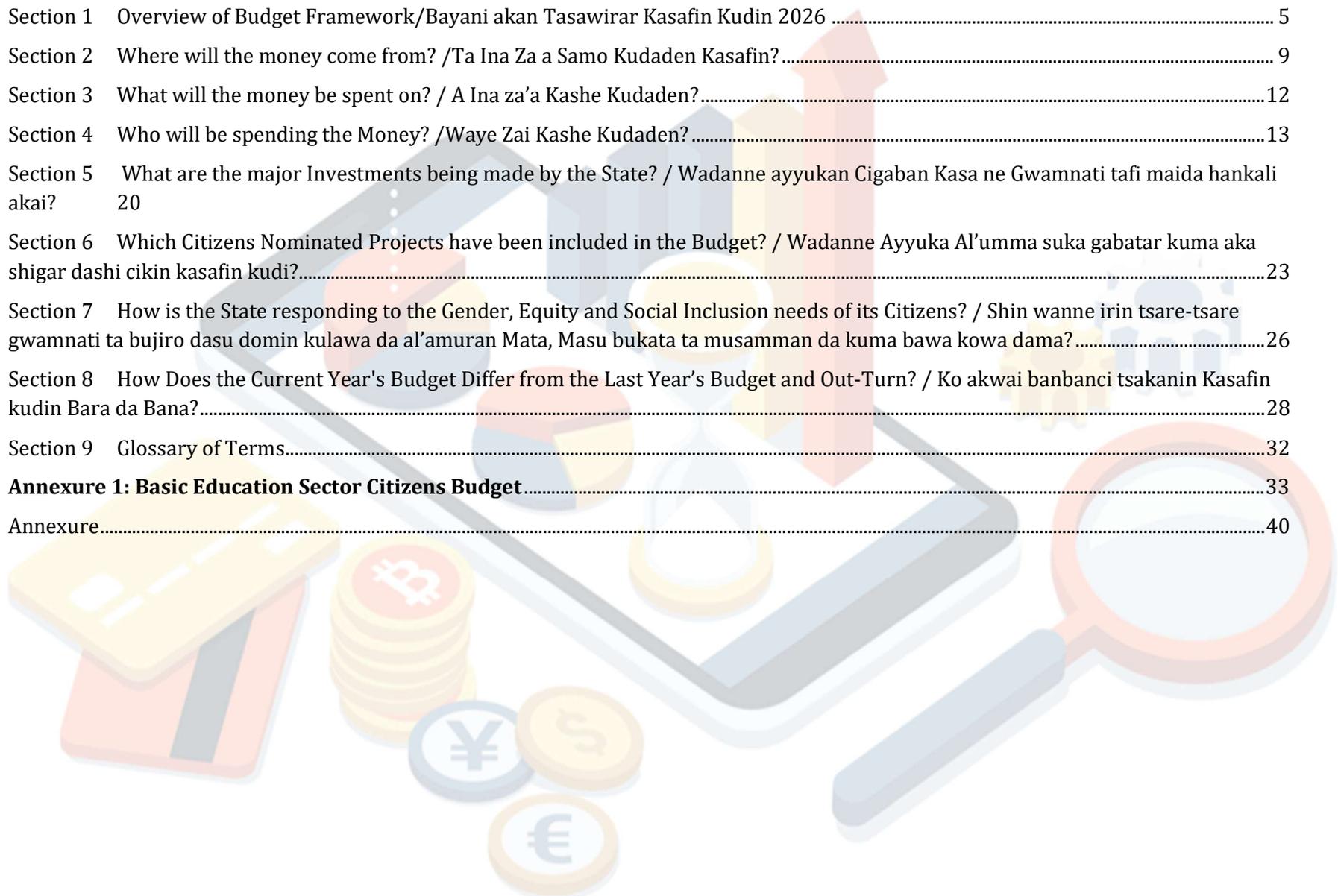
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About the Citizens' Budget/Bayani Akan Kasafin Al'umma

The Jigawa State 2026 Citizens Budget (CB) is an abridged and easy to understand version of the approved budget, which presents key information about where the government expects money to come from as well as what the Jigawa government intends to purchase in undertaking its delivery of public goods and services to the citizens of Jigawa State in the 2026 Fiscal Year.

To download the detailed budget or the appropriation law, use the links provided below:

- Link to 2026 Appropriation Law:

https://jigawastate.gov.ng/uploads/Jigawa%20State%20Government_2026%20Appropriation%20Law%20No.%2013,%202025.pdf

- Link to 2026 Detailed Budget Publication:

<https://jigawastate.gov.ng/uploads/Jigawa%20State%20Government%20Fiscal%20Year%202026%20Approved%20Estimates.pdf>

The Jigawa State 2026 Citizens Budget (CB) incorporates annexures specific to Citizens Budgets for the Basic Education and Primary Healthcare sectors in line with the requirements of the World Bank Human Capital Opportunities for Prosperity and Equity (HOPE) Governance programme.

Wannan Kundin Ilimantar da Al'umma Mai Suna (Citizens Budget) na 2026 yana da saukin fahimta, domin ya takaita dukkanin bayanai kasafin kudin 2026 na Jihar Jigawa. Kundin ya kunshi bayanai game da inda gwamnati take tsammanin samun kudade da kuma yadda za ta yi tasarifi dasu wajen gudanar da ayyukan raya kasa, da biyan Albashi da kuma ayyukan yau da kullum na wannan shekara ta 2026 ga al'ummar Jihar Jigawa.

Domin samun cikakken kundin kasafin kudi na 2026 da dokar da ta tabbatar da kasafin kudin, za a iya ziyartar shafin yanar gizo ta hanyar latsa wannan maballi dake kasa:

- Maballin Samun Dokar Kasafin Kudi ta 2026:

https://jigawastate.gov.ng/uploads/Jigawa%20State%20Government_2026%20Appropriation%20Law%20No.%2013,%202025.pdf

- Maballin Samun Cikakken Kundin Kasafin Kudi na 2026:

<https://jigawastate.gov.ng/uploads/Jigawa%20State%20Government%20Fiscal%20Year%202026%20Approved%20Estimates.pdf>

Kundin Kasafin na Jihar Jigawa na shekarar 2026 ya haɗa da karin bayanai na musamman kan Kasafin Kudin Jama'a na sassan Ilimi a matakin Farko da Kiwon Lafiya a Matakin Farko, domin bin ka'idodin shirin Human Capital Opportunities for Prosperity and Equity (HOPE) Governance na Bankin Duniya (World Bank).

Budget Policy Overview/Bayanan Manufofin Kasafin Kudin 2026

The Jigawa State budget for 2026 has been christened “The Budget of Innovation & Transformation for Greater Jigawa II” with the government policy focus on the following areas:

- Inclusive and human-centred economic growth, particularly agriculture, small & medium scale enterprises, and critical infrastructure.
- Access to effective and efficient human development services with lasting impact on the State’s human development indices.
- Targeted youths and women empowerment programmes for job and employment creation.
- Social Protection interventions aimed at reducing vulnerabilities and extreme poverty.
- Expanded role of the private sector in growing the state's economy.
- Environmental Sustainability and effective Land Administration.
- Institutional and governance reforms aimed at improving the effectiveness of public institutions

In line with these objectives, the government plans to execute the following key projects.

Kasafin Kudin 2026 na Jihar Jigawa an yi masa lakabi da “Kasafin Kudin Inganta kirkire-kirkire da Zamanantarwa Domin Ingantuwar Jihar Jigawa Kashi na II”. Inda gwamnati ta mayar da hankali akan wasu manufofi masu tasiri wajen habbaka cigaban Jihar ta Jigawa kamar haka: -

- Cigaban tattalin arziki da ya shafi kowa da kowa, musamman harkar noma, kanana da matsakaitan masana'antu, da muhimman ababen more rayuwa.
- Bawa kowa damar samun ingantattun ayyuka masu dorewa na ci gaban dan adam, tare da tasiri mai dorewa akan bayanankididdigar ci gaban dan adam.
- Karfafawa mata da matasa gwiwa ta hanyar bijiro da ayyukan dogaro da kai da samun madafa.
- Samarwa masu rauni acikin al’umma tallafi domin ingantuwar rayuwar su da rage radadin talauci.
- Bawa Masana’antu masu zaman kansu damar taka rawa wajen bunkasa tattalin arzikin Jihar.
- Inganta harkokin gudanar da al’amuran da suka shafi filaye domin tabbatar da ingantaccen muhalli mai dorewa.
- Inganta harkokin gudanar da gwamnati ta hanyar bijiro da sababbin manufofi domin inganta cibiyoyin aikin gwamnati.

A bisa wadannan manufofi, gwamnatin Jihar Jigawa na shirin aiwatar da muhimman ayyuka kamar haka:

Section 1 Overview of Budget Framework/Bayani akan Tasawirar Kasafin Kudin 2026

General Framework

The Jigawa State Government approved 2026 budget has a total expenditure outlay of Nine Hundred and One Billion, Eight Hundred and Forty-One Million Naira (N901,841,000,000) for Fiscal Year 2026. of this amount, Four Hundred and Eighteen Billion, Six Hundred and Eighty Million Naira (N418.680 billion) is expected to come from the Federation Account as FAAC, while (N76.386 billion) is expected from Internally Generated Revenue (IGR) as well as Opening Balance (money remaining in the bank after the End of last year's budget expenditure) is Eighty-Seven Billion, Nine Hundred and Ninety-Nine Million, Eight Hundred and Sixty Thousand Naira (N87,999 billion). The budget deficit of One Hundred and Sixteen Billion, Seven Hundred Million Naira (N116.700 billion) which exists, is the shortfall of total recurrent revenue plus grant compared to the total budget. Jigawa State Government will finance the deficit through domestic and foreign loans.

For further details on where the money will come from (revenue) as well as where the money will go (expenditure) see figure 2 on budget overview.

Tsarin Kasafin Kudin Bana a Jimlance

A kasafin kudin 2026 na Jihar Jigawa, an yi kiyasin za a kashe Naira Biliyan Dari Tara da Daya da Miliyan Dari Takwas da Arba'in da Daya (N901.841bn). Yayin da akayi kiyasin samun Naira Biliyan Dari Hudu da Goma Sha Takwas da Miliyan Dari Shida da Tamanin (N418.680 billion) daga gwamnatin tarayya ta hanyar kudaden hadaka na FAAC, sai kuma Naira Biliyan Saba'in da Shida da Dari Uku da Tamanin da Shida (N76.386 billion) daga kudin shiga na cikin gida watau IGR, yayin da Naira Biliyan Dari Daya da Goma Sha Shida da Miliyan Dari Bakwai (N116.700) da a ka yi kiyasin samunsu daga lamunin cikin gida (domestic loan) da kuma kasashen ketare (Foreign Loan), a karshe sai Naira Biliyan Tamanin da Bakwai da Miliyan Dari Tara da Casa'in da Tara (N87.999 billion) da ya rage a cikin lalitar gwamnati (opening balance).

Hoto na biyu da yake biye yana kunshe da takaitaccen bayanin kasafin kudi ta yadda za a samo kudaden da kuma yadda za a kashe su.

Figure 1 Financing Framework

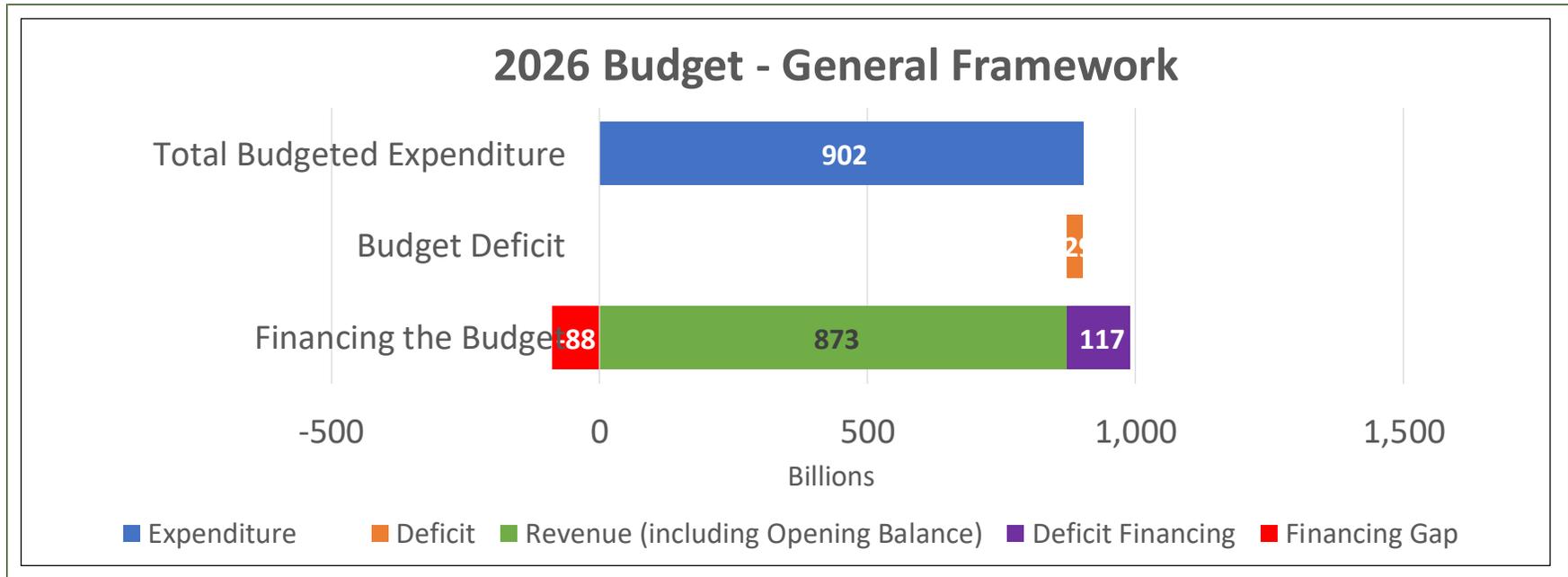
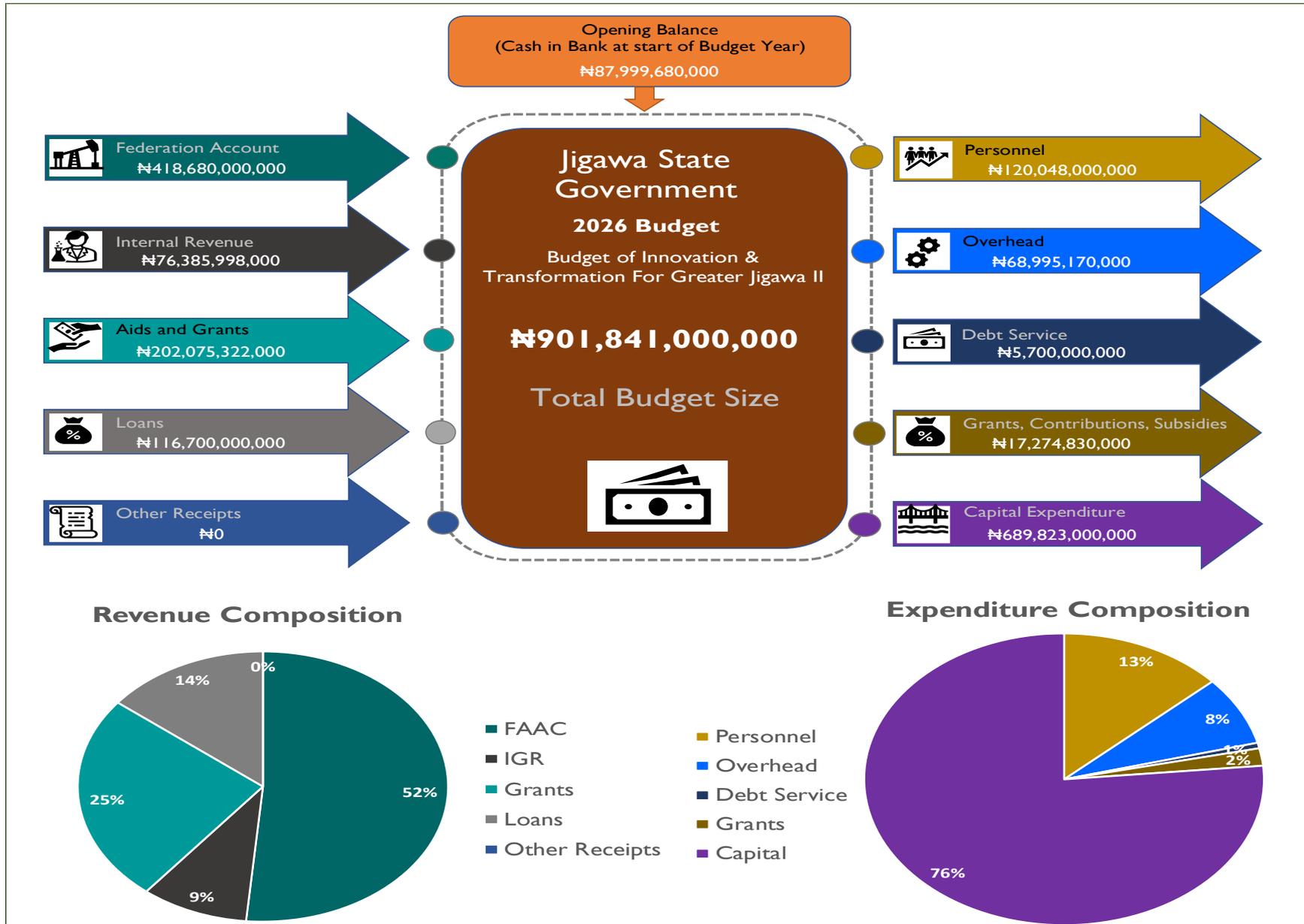
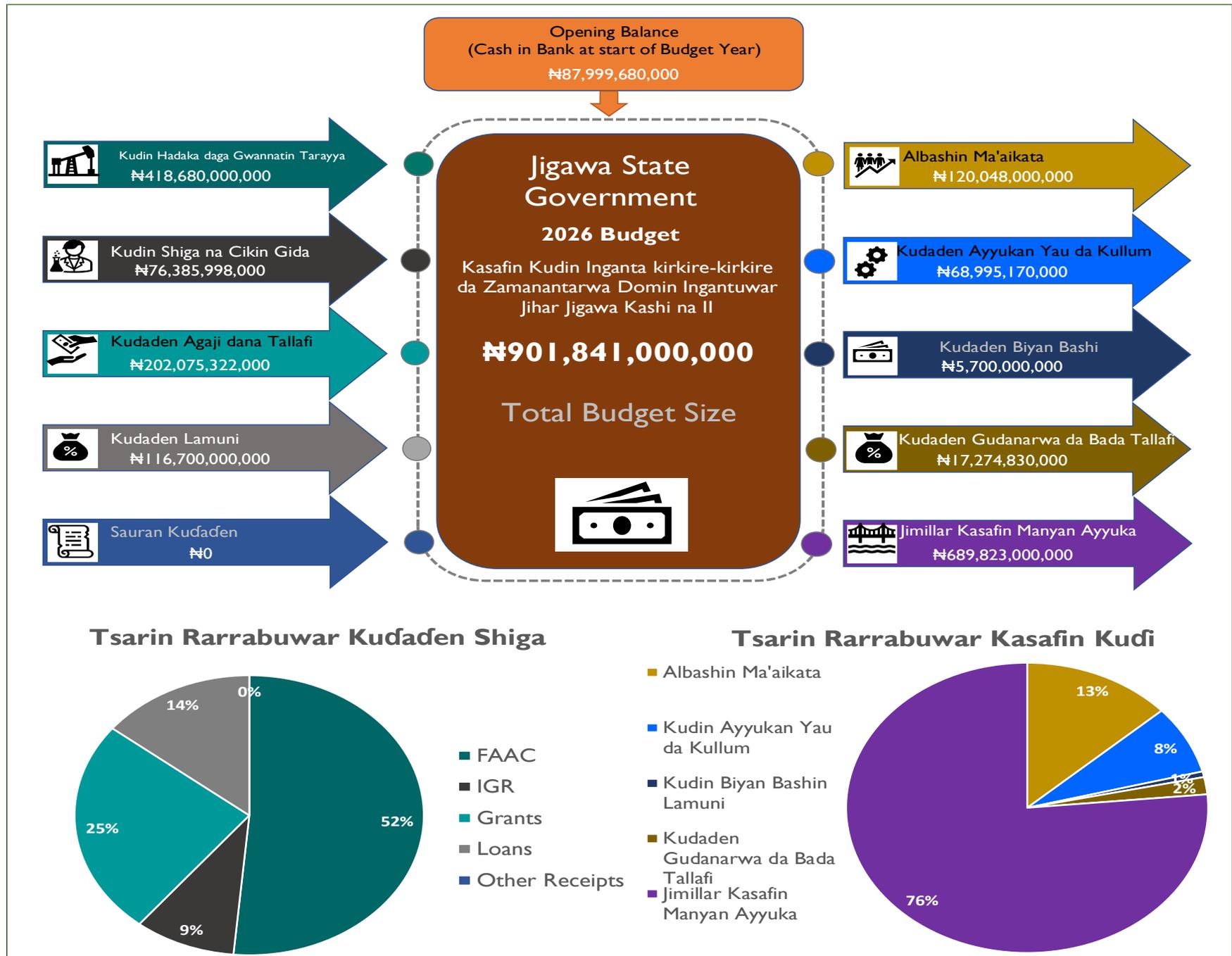


Figure 2 Budget Overview/ Takaitacen Bayanin Kasafin Kudi





Section 2 Where will the money come from? /Ta Ina Za a Samo Kudaden Kasafin?

- | | |
|--|--|
| <ul style="list-style-type: none"> The Jigawa Government anticipate that, a total of N418.680 billion will come from Federation Account. The chief sources of Federation Account Receipt include N96.265 billion from statutory allocation and N102.0 from Value Added Tax (VAT) and N220.415 billion from Other FAAC Receipts. Total sum of N76.386 billion is projected to be generated internally by the state (IGR), Aids and Grant N202.075 billion, N116.700 billion from Domestic and External loans. | <ul style="list-style-type: none"> Gwamnatin Jihar Jigawa ta yi kiyasin samun jimillar Naira Biliyan Dari Hudu da Goma sha Takwas da Miliyan Dari Shida da Tamanin (N418.680) daga asusun gwamnatin tarayya (Federation Account), ta bangarori kamar haka: sitatutari (Statutory Allocation) Naira Biliyan Casa'in Da Shida da Dari Biyu da Sittin da Biyar (N96.265 bn), harajin VAT (Value Added Tax) Naira Biliyan Dari da Biyu (N102.0 bn) sai kuma Naira Biliyan Dari Biyu da Ashirin da Miliyan Dari Hudu da Goma sha Biyar (N220.415 bn) da a ka yi kiyasin samun su daga sauran hanyoyin kudin shiga na FAAC. Ba'ada bayan haka ana sa ran samun karin wasu kudaden shigar ta hanyoyi kamar haka; haraji da sauran kudaden shiga na cikin gida watau IGR, Naira Biliyan Saba'in da Shida da Miliyan Dari Uku da Tamanin da Shida (N76.386bn), sai kuma Naira Biliyan Dari Biyu da Biyu da Miliyan Saba'in da Biyar (N202.075 bn) daga bangaren taimako da agaji daga cikin gida da kasashen ketare. Daga karshe ana sa ran samun Naira Biliyan Dari Daya da Goma Sha Shida da Miliyan Dari Bakwai (N116.700 bn) a matsayin lamuni daga bankunan cikin gida da kasashen ketare. |
|--|--|

Table 1 Sources of Revenues / Hanyoyin Samun Kudin Shiga

Revenue	2026 Budget
Opening Balance	87,999,680,000
Federation Account	418,680,000,000
Statutory Allocation	96,265,000,000
VAT	102,000,000,000
Other FAAC Receipts	220,415,000,000
Internally Generated Revenues	76,385,998,000
<i>Tax Revenue, of which</i>	<i>24,713,310,000</i>
Tax Revenues - Personal	10,176,500,000
Tax Revenue - Other	14,536,810,000
Non-Tax Revenue	51,672,688,000
Other Sources	318,775,322,000
Aids and Grants	202,075,322,000
Loans	116,700,000,000
Total Revenue (including Opening Balance)	901,841,000,000

Source	Percentage
Opening Balance	10%
Statutory Allocation	11%
VAT	11%
Other FAAC Receipts	24%
Tax Revenues - Personal	2%
Tax Revenue - Other	1%
Non-Tax Revenue	5%
Aids and Grants	22%
Loans	13%

Kudaden Shiga	Kasafin Kudi na 2026
Opening Balance	87,999,680,000
Jimillar Kasafin Kudaden Hadaka daga Gwamnatin Tarayya	418,680,000,000
kudin Sitatutori	96,265,000,000
kudin haraji na tarrayya (VAT)	102,000,000,000
Sauran kudaden shiga	220,415,000,000
Kudaden shiga na cikin gida	76,385,998,000
<i>Kudin harajin da za a samu sune:</i>	<i>24,713,310,000</i>
Haraji daga Al'umma	10,176,500,000
Sauran kudaden haraji	14,536,810,000
Kudaden shigar da ba haraji ba	51,672,688,000
Sauran hanyoyin samu karin kudin shiga sune:	318,775,322,000
Kudaden Agaji da Tallafi	202,075,322,000
Kudaden Lamuni/Bashi	116,700,000,000
Jimillar Kudaden shiga - (Ciki har da ragowar na ba	901,841,000,000

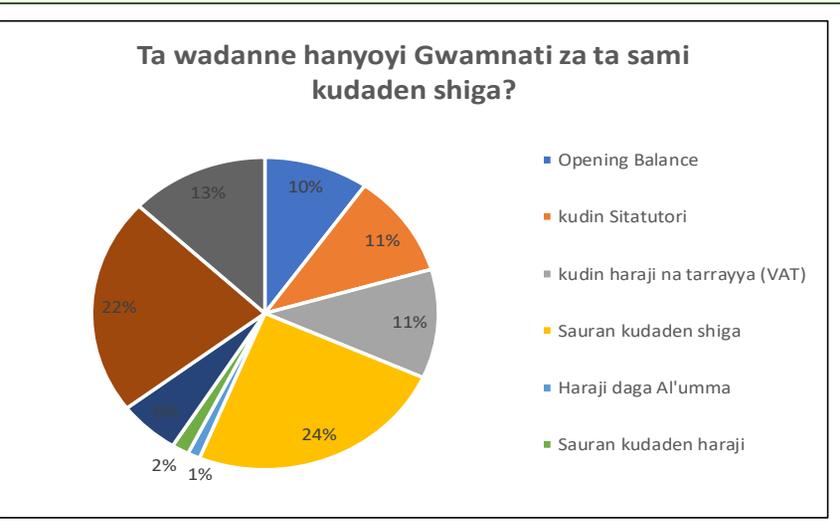


Table 2 Grants Receipts

Domestic Aids and Grants (Top 5)	2026 Budget
Source and Purpose	
Federal Govt. Grant to Support Agricultural Productivity and Climat	50,000,000,000
Fed. Govt. Grant for the implementation of Nigeria Community Acti	15,000,000,000
Local Govt Grants for Capital Projects Contributions	12,000,000,000
Federal Government Grants for Universal Basic Education (UBEC) In	10,714,022,000
Federal Govt.Grants through REA for the implementation of Roofto	10,000,000,000
Others	93,551,300,000
Total Domestic Aids and Grants	191,265,322,000

Foreign Aids and Grants (Top 5)	2026 Budget
Source and Purpose	
World Bank Grant Support for the Implementation of E-HEART proje	3,710,000,000
African Development Bank Grants for Agricultural developemnt in t	3,000,000,000
Gate Foundation Grants for health System Strengthening	1,450,000,000
African Development Bank Grants for Agricultural developemnt in t	1,000,000,000
WHO Primary Healthcare Grants to Support Primary Healthcare Infr	800,000,000
Others	850,000,000
Total Foreign Aids and Grants	10,810,000,000

Kudaden Taimako da Agaji na cikin gida (Manya guda 5)	2026 Budget
Source and Purpose	
Tallafi daga Gwamnatin Tarayya domin kara yawan amfanin gona d	50,000,000,000
Tallafi daga Gwamnatin Tarayya domin aiwatar da shirin Nigeria Co	15,000,000,000
Gudummawar Kananan Hukumomi domin ayyukan ci gaba (capital	12,000,000,000
Tallafi daga Gwamnatin Tarayya domin ayyukan shirin Ilimin Farko	10,714,022,000
Tallafi daga Gwamnatin Tarayya ta hanyar Hukumar Wutar Lantark	10,000,000,000
Others	93,551,300,000
Total Domestic Aids and Grants	191,265,322,000

Kudaden Taimako da Agaji daga ketare (Manya guda 5)	2026 Budget
Source and Purpose	
Tallafi daga Bankin Duniya domin aiwatar da aikin E-HEART	3,710,000,000
Tallafi daga Bankin Cigaban kasashen Afrika domin bunkasa aikin n	3,000,000,000
Tallafi daga Bill & Melinda Gates Foundation domin karfafa tsarin k	1,450,000,000
Tallafi daga Bankin Cigaban kasashen Afrika domin bunkasa aikin n	1,000,000,000
Tallafi Hukumar Lafiya ta Duniya (World Health Organization) domi	800,000,000
Others	850,000,000
Total Foreign Aids and Grants	10,810,000,000

Table 3 Borrowing (Loans)

Domestic Loans (Top 3)		Foreign Loans (Top 5)	
Source (and Purpose where applicable)	2026 Budget	Source and Purpose	2026 Budget
Commercial loan to fund the FGN/family home fund for the Constru	5,000,000,000	Islamic Development Bank Loan to Support SMART Education in Jig	25,000,000,000
		World Bank Loan for Rural Access and Mobility Project (RAMP)	20,000,000,000
		World Bank Loan for Adolescent Girls Initiative for Learning & Empo	15,000,000,000
Others	-	World Bank State Action on Business Enabling Reforms (SABER) Proj	15,000,000,000
Total Domestic Loans	5,000,000,000	World Bank Loan for the implementation of Sustainable Power and	10,000,000,000
		Others	26,700,000,000
		Total Foreign Loans	111,700,000,000

Domestic Loans (Top 3)		Foreign Loans (Top 5)	
Source (and Purpose where applicable)	2026 Budget	Source and Purpose	2026 Budget
Rance daga Kamfanoni Gina Gidaje ga Jami'ar Sule Lamido domin s	5,000,000,000	Rance daga Bankin Musulunci (Islamic Development Bank) domin t	25,000,000,000
		Rancen World Bank domin aikin hanyoyin karkara da zirga-zirga (RA	20,000,000,000
		Rance daga Bankin Duniya domin aiwatar da shirin AGILE na ilimi d	15,000,000,000
Others	-	Rance daga Bankin Duniya domin shirin gyaran yanayin kasuwanci	15,000,000,000
Total Domestic Loans	5,000,000,000	Rance daga Bankin Duniya domin aiwatar da ayyukan wutar lantar	10,000,000,000
		Others	26,700,000,000
		Total Foreign Loans	111,700,000,000

Section 3 What will the money be spent on? / A Ina za'a Kashe Kudaden?

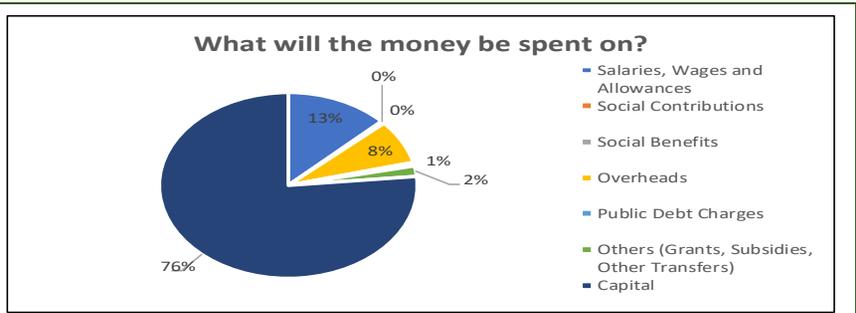
From the total amount of N901.841 billion, the state government intends to spend N689.623 billion (76%) on capital expenditure while the remaining N211.498 billion (23%) will be used to fund recurrent expenditure (i.e payment of salaries, wages, allowances, social contributions, social benefits, public debt charges, overhead cost for running government day-to-day operational activities etc; while N52.0 million is billed as transfers of state IGR to Local Government Councils.

Daga cikin Biliyan Dari Tara da Daya da Miliyan Dari Takwas da Arba'in da Daya (N901.841) da a ka yi kiyasin kashewa a kasafin kudin bana, an ware Naira Biliyan Dari Shida da Tamanin da Tara da Miliyan Dari Shida da Ashirin da Uku (N689.623) domin gudanar da manyan ayyuka, kwatankwancin kaso saba'in da shida cikin dari (76%). Sauran kashi Ashirin da Uku (23%) kimanin Naira Biliyan Dari Biyu da Goma sha Daya da Miliyan Dari Huda da Casa'in da Takwas (N211.498 bn) da za a yi amfani da su wajen gudanar da ayyukan gwamnati; watau biyan albashi da fansho da gratuti da kuma sauran al'amuran yau da kullum da kuma biyan bashi (Recurrent Expenditure).

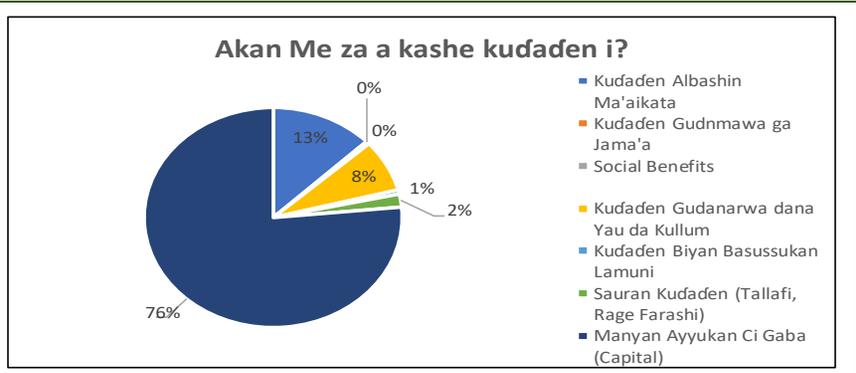
Yayin da aka yi kiyasin N52.0 miliyan a matsayin kason kananan hukumomi daga kudin shiga na cikin gida da za a tara.

Table 4 Nature of Expenditure/Abubuwan Daza'a Kashe Kudin Kasafi

Expenditure	2026 Budget
Personnel	120,048,000,000
Salaries, Wages and Allowances	115,833,152,000
Social Contributions	3,020,520,000
Social Benefits	1,194,328,000
Other Recurrent	91,970,000,000
Overheads	68,995,170,000
Public Debt Charges	5,700,000,000
Others (Grants, Subsidies, Other Transfers)	16,222,830,000
Capital	689,823,000,000
Total Expenditure (including Contingencies)	901,841,000,000



Expenditure	2026 Budget
Jimillar Kasafin Kudin Albashi da Alawus	120,048,000,000
Kudaden Albashin Ma'aikata	115,833,152,000
Kudaden Gudnmawa ga Jama'a	3,020,520,000
Social Benefits	1,194,328,000
Other Recurrent	91,970,000,000
Kudaden Gudanarwa dana Yau da Kullum	68,995,170,000
Kudaden Biyan Basussukan Lamuni	5,700,000,000
Sauran Kudaden (Tallafi, Rage Farashi)	17,222,830,000
Manyan Ayyukan Ci Gaba (Capital)	689,823,000,000
Jimillar Kasafi (ciki har da kudin tanadi na gaggawa)	901,841,000,000



Section 4 Who will be spending the Money? /Waye Zai Kashe Kudaden?

This section looks at the main sectors where the money will be spent and the ministries that will be spending the money.

Wannan sashen yana bayanin bangarorin gwamnati da zasu kashe kudaden da aka yi kiyasi cikin kasafin kudin bana, da kuma yadda ma'aikaton da suke karkashin su zasu kashe nasu kudaden.

Figure 3 Expenditure by Main Sectors of Government/ Kasafin Manyan Bangarorin Gwamnati

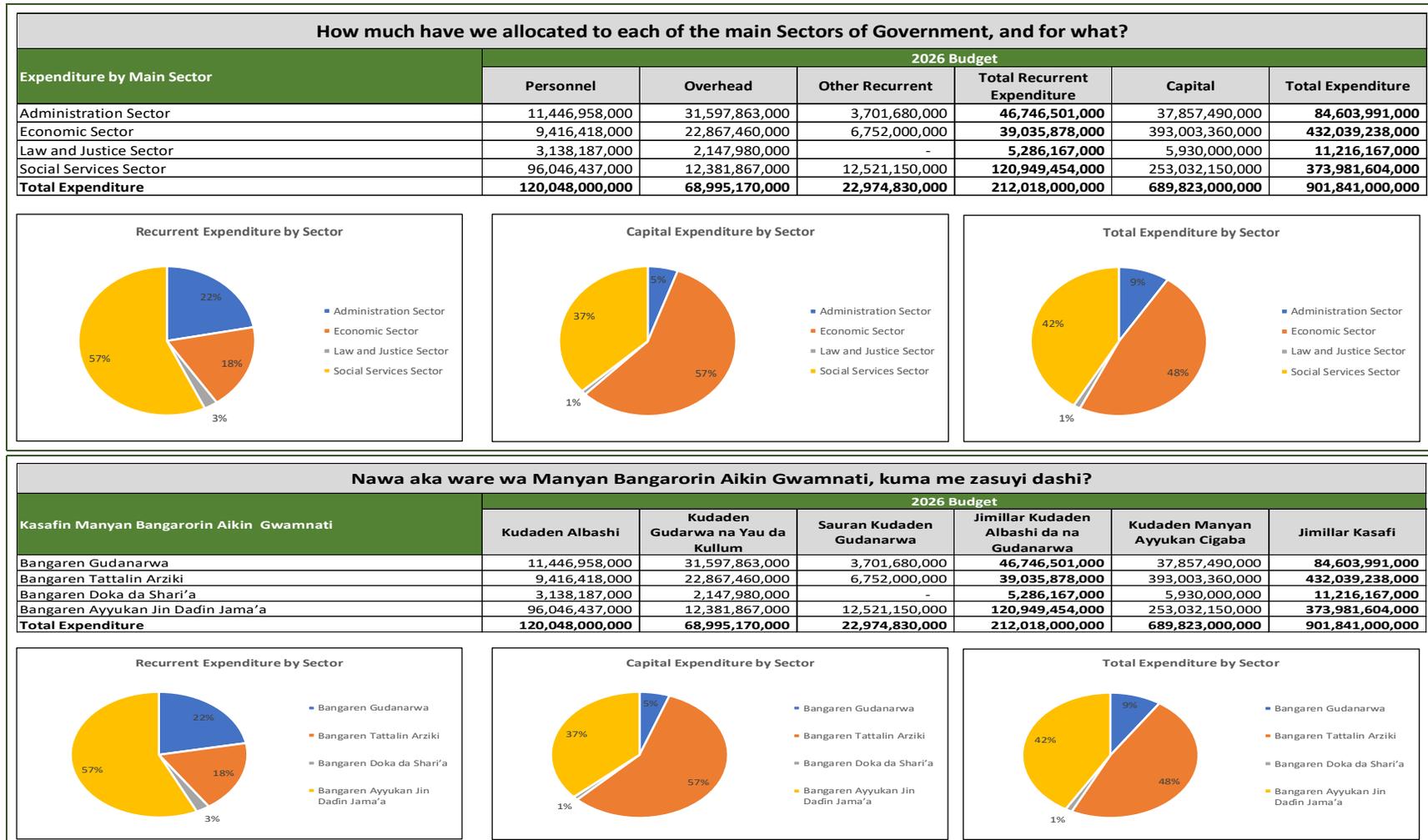


Figure 4 Personnel Expenditure by Planning Sector

Personnel Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N2.078 Billion	N0.166 Billion	N68.497 Billion	N1.03 Billion	N4.86 Billion	N11.447 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					Others
N25.263 Billion	N0.478 Billion	N3.138 Billion	N0.724 Billion	N0.513 Billion	N1.853 Billion

Kasafin Kudin Biyan Albashi na Bangarorin Aikin Gwamanati					
Bangaren Aikin Noma	Bangaren Kasuwanci da Masana'antu	Bangaren Ilimi	Bangaren Inganta Muhalli da Yanayi	Bangaren Kudi da Tsare-Tsaren Tattalin Arziki	Bangaren Gudarwar Gwamnati
					
N2.078 Billion	N0.166 Billion	N68.497 Billion	N1.03 Billion	N4.86 Billion	N11.447 Billion
Bangaren Kiyon Lafiya	Bangaren Manyan Ayyuka da Sifuri	Bangaren Doka da Sharia	Bangaren Albarkatun Ruwa da Staftar Muhalli	Bangaren Al'amuran Mata, Matasa da Wasanni	Sauran Bangarori
					Others
N25.263 Billion	N0.478 Billion	N3.138 Billion	N0.724 Billion	N0.513 Billion	N1.853 Billion

Figure 5 Other Recurrent Expenditure by Planning Sector

Other Recurrent Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N0.332 Billion	N0.281 Billion	N9.057 Billion	N0.126 Billion	N11.527 Billion	N35.3 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					Others
N3.349 Billion	N1.395 Billion	N2.148 Billion	N2.866 Billion	N0.321 Billion	N25.268 Billion

Kasafin Kudin Gudanarwa da Al'amura Yau da Kullum na Bangarorin Gwamnati					
Bangaren Aikin Noma	Bangaren Kasuwanci da Masana'antu	Bangaren Ilimi	Bangaren Inganta Muhalli da Yanayi	Bangaren Kudi da Tsare-Tsaren Tattalin Arziki	Bangaren Gudarwar Gwamnati
					
N0.332 Billion	N0.281 Billion	N9.057 Billion	N0.126 Billion	N11.527 Billion	N35.3 Billion
Bangaren Kiyon Lafiya	Bangaren Manyan Ayyuka da Sifuri	Bangaren Doka da Sharia	Bangaren Albarkatun Ruwa da Staftar Muhalli	Bangaren Al'amuran Mata, Matasa da Wasanni	Sauran Bangarori
					Others
N3.349 Billion	N1.395 Billion	N2.148 Billion	N2.866 Billion	N0.321 Billion	N25.268 Billion

Figure 6 Capital Expenditure by Planning Sector

Capital Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N56.243 Billion	N17.078 Billion	N147.563 Billion	N35.589 Billion	N8.88 Billion	N37.857 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					Others
N50.852 Billion	N236.214 Billion	N5.93 Billion	N21.841 Billion	N13.943 Billion	N57.834 Billion

Kasafin Kudin Manyan Ayyukan Raya Kasa na Bangarorin Gwamnati					
Bangaren Aikin Noma	Bangaren Kasuwanci da Masana'antu	Bangaren Ilimi	Bangaren Inganta Muhalli da Yanayi	Bangaren Kudi da Tsare-Tsaren Tattalin Arziki	Bangaren Gudarwar Gwamnati
					
N56.243 Billion	N17.078 Billion	N147.563 Billion	N35.589 Billion	N8.88 Billion	N37.857 Billion
Bangaren Kiyon Lafiya	Bangaren Manyan Ayyuka da Sifuri	Bangaren Doka da Sharia	Bangaren Albarkatun Ruwa da Staftar Muhalli	Bangaren Al'amuran Mata, Matasa da Wasanni	Sauran Bangarori
					Others
N50.852 Billion	N236.214 Billion	N5.93 Billion	N21.841 Billion	N13.943 Billion	N57.834 Billion

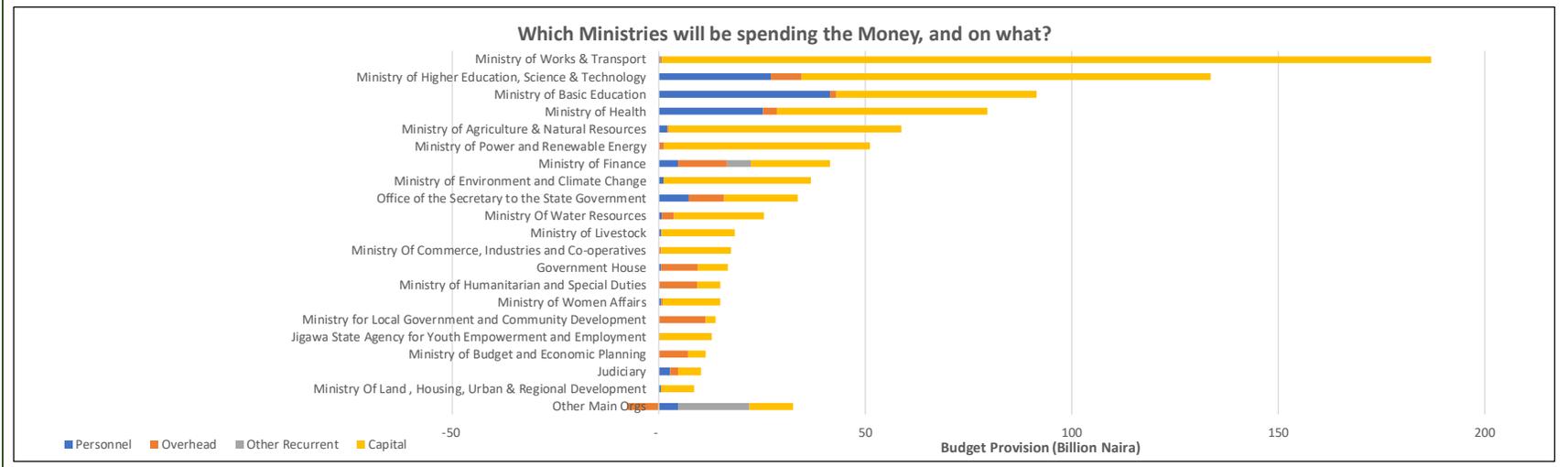
Figure 7 Total Expenditure by Planning Sector

Total Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N58.653 Billion	N17.525 Billion	N225.117 Billion	N36.745 Billion	N25.267 Billion	N84.604 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N79.464 Billion	N238.087 Billion	N11.216 Billion	N25.431 Billion	N14.776 Billion	N84.955 Billion

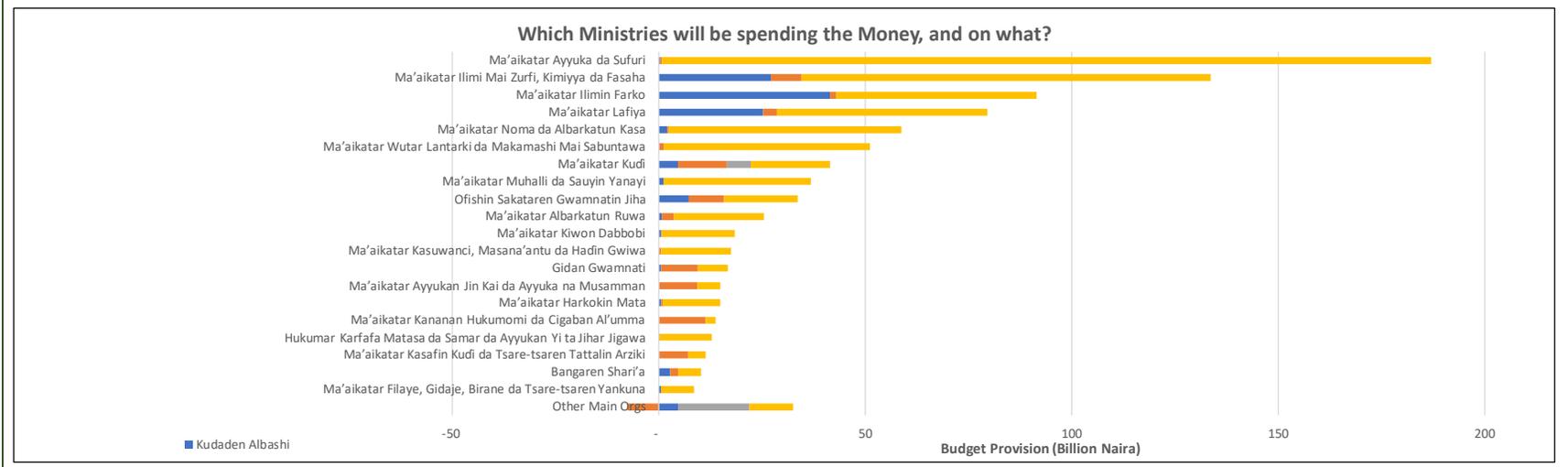
Jimillar Kasafin Kudin Bangarorin Gwamnati					
Bangaren Aikin Noma	Bangaren Kasuwanci da Masana'antu	Bangaren Ilimi	Bangaren Inganta Muhalli da Yanayi	Bangaren Kudi da Tsare-Tsaren Tattalin Arziki	Bangaren Gudarwar Gwamnati
					
N58.653 Billion	N17.525 Billion	N225.117 Billion	N36.745 Billion	N25.267 Billion	N84.604 Billion
Bangaren Kiyon Lafiya	Bangaren Manyan Ayyuka da Sifuri	Bangaren Doka da Sharia	Bangaren Albarkatun Ruwa da Staftar Muhalli	Bangaren Al'amuran Mata, Matasa da Wasanni	Sauran Bangarori
					<i>Others</i>
N79.464 Billion	N238.087 Billion	N11.216 Billion	N25.431 Billion	N14.776 Billion	N84.955 Billion

Figure 8 Largest Spending Ministries (including all Departments and Agencies)

Which Ministries will be spending the Money, and on what?						
Expenditure by Ministry (Top 20)	2026 Budget					
	Personnel	Overhead	Other Recurrent	Total Recurrent Expenditure	Capital	Total Expenditure
Ministry of Works & Transport	279,166,000	364,992,000	-	644,158,000	186,370,000,000	187,014,158,000
Ministry of Higher Education, Science & Technology	27,096,706,000	7,518,645,000	-	34,615,351,000	99,076,778,000	133,692,129,000
Ministry of Basic Education	41,400,744,000	1,538,050,000	-	42,938,794,000	48,485,988,000	91,424,782,000
Ministry of Health	25,263,015,000	3,348,952,000	-	28,611,967,000	50,851,795,000	79,463,762,000
Ministry of Agriculture & Natural Resources	2,077,924,000	332,472,000	-	2,410,396,000	56,243,100,000	58,653,496,000
Ministry of Power and Renewable Energy	198,819,000	1,030,000,000	-	1,228,819,000	49,843,604,000	51,072,423,000
Ministry of Finance	4,672,596,000	11,813,250,000	5,700,000,000	22,185,846,000	19,145,000,000	41,330,846,000
Ministry of Environment and Climate Change	1,029,729,000	126,400,000	-	1,156,129,000	35,589,241,000	36,745,370,000
Office of the Secretary to the State Government	7,128,827,000	8,605,683,000	-	15,734,510,000	17,816,500,000	33,551,010,000
Ministry Of Water Resources	724,492,000	2,866,280,000	-	3,590,772,000	21,840,630,000	25,431,402,000
Ministry of Livestock	556,387,000	174,000,000	-	730,387,000	17,685,000,000	18,415,387,000
Ministry Of Commerce, Industries and Co-operatives	166,377,000	280,500,000	-	446,877,000	17,077,765,000	17,524,642,000
Government House	521,192,000	8,880,230,000	-	9,401,422,000	7,340,700,000	16,742,122,000
Ministry of Humanitarian and Special Duties	199,208,000	9,064,290,000	-	9,263,498,000	5,516,290,000	14,779,788,000
Ministry of Women Affairs	512,864,000	321,020,000	-	833,884,000	13,942,500,000	14,776,384,000
Ministry for Local Government and Community Development	81,637,000	11,304,100,000	-	11,385,737,000	2,252,798,000	13,638,535,000
Jigawa State Agency for Youth Empowerment and Employment	123,695,000	43,867,000	-	167,562,000	12,682,000,000	12,849,562,000
Ministry of Budget and Economic Planning	187,371,000	6,854,649,000	-	7,042,020,000	4,207,056,000	11,249,076,000
Judiciary	2,746,546,000	1,948,940,000	-	4,695,486,000	5,444,500,000	10,139,986,000
Ministry Of Land , Housing, Urban & Regional Development	429,591,000	159,450,000	-	589,041,000	7,909,205,000	8,498,246,000
Other Main Orgs	4,651,114,000	7,580,600,000	17,274,830,000	14,345,344,000	10,502,550,000	24,847,894,000
Total Expenditure	120,048,000,000	68,995,170,000	22,974,830,000	212,018,000,000	689,823,000,000	901,841,000,000



Wadanne ma'aikatu ne za su kashe kuɗi mafi yawa, kuma a kan me?						
Kasafin Manyan Ma'aikatun Gwamnati	2026 Budget					
	Kudaden Albashi	Kudaden Gudarwa na Yau da Kullum	Sauran Kudaden Gudanarwa	Jimillar Kudaden Albashi da na Gudanarwa	Kudaden Manyan Ayyukan Cigaba	Jimillar Kasafi
Ma'aikatar Ayyuka da Sufuri	279,166,000	364,992,000	-	644,158,000	186,370,000,000	187,014,158,000
Ma'aikatar Ilimi Mai Zurfi, Kimiyya da Fasaha	27,096,706,000	7,518,645,000	-	34,615,351,000	99,076,778,000	133,692,129,000
Ma'aikatar Ilimin Farko	41,400,744,000	1,538,050,000	-	42,938,794,000	48,485,988,000	91,424,782,000
Ma'aikatar Lafiya	25,263,015,000	3,348,952,000	-	28,611,967,000	50,851,795,000	79,463,762,000
Ma'aikatar Noma da Albarkatun Kasa	2,077,924,000	332,472,000	-	2,410,396,000	56,243,100,000	58,653,496,000
Ma'aikatar Wutar Lantarki da Makamashi Mai Sabuntawa	198,819,000	1,030,000,000	-	1,228,819,000	49,843,604,000	51,072,423,000
Ma'aikatar Kuɗi	4,672,596,000	11,813,250,000	5,700,000,000	22,185,846,000	19,145,000,000	41,330,846,000
Ma'aikatar Muhalli da Sauyin Yanayi	1,029,729,000	126,400,000	-	1,156,129,000	35,589,241,000	36,745,370,000
Ofishin Sakataren Gwamnatin Jiha	7,128,827,000	8,605,683,000	-	15,734,510,000	17,816,500,000	33,551,010,000
Ma'aikatar Albarkatun Ruwa	724,492,000	2,866,280,000	-	3,590,772,000	21,840,630,000	25,431,402,000
Ma'aikatar Kiwon Dabbobi	556,387,000	174,000,000	-	730,387,000	17,685,000,000	18,415,387,000
Ma'aikatar Kasuwanci, Masana'antu da Haɗin Gwiwa	166,377,000	280,500,000	-	446,877,000	17,077,765,000	17,524,642,000
Gidan Gwamnati	521,192,000	8,880,230,000	-	9,401,422,000	7,340,700,000	16,742,122,000
Ma'aikatar Ayyukan Jin Kai da Ayyuka na Musamman	199,208,000	9,064,290,000	-	9,263,498,000	5,516,290,000	14,779,788,000
Ma'aikatar Harkokin Mata	512,864,000	321,020,000	-	833,884,000	13,942,500,000	14,776,384,000
Ma'aikatar Kananan Hukumomi da Cigaban Al'umma	81,637,000	11,304,100,000	-	11,385,737,000	2,252,798,000	13,638,535,000
Hukumar Karfafa Matasa da Samar da Ayyukan Yi ta Jihar Jigawa	123,695,000	43,867,000	-	167,562,000	12,682,000,000	12,849,562,000
Ma'aikatar Kasafin Kuɗi da Tsare-tsaren Tattalin Arziki	187,371,000	6,854,649,000	-	7,042,020,000	4,207,056,000	11,249,076,000
Bangaren Shari'a	2,746,546,000	1,948,940,000	-	4,695,486,000	5,444,500,000	10,139,986,000
Ma'aikatar Filaye, Gidaje, Birane da Tsare-tsaren Yankuna	429,591,000	159,450,000	-	589,041,000	7,909,205,000	8,498,246,000
Other Main Orgs	4,651,114,000	7,580,600,000	17,274,830,000	14,345,344,000	10,502,550,000	24,847,894,000
Total Expenditure	120,048,000,000	68,995,170,000	22,974,830,000	212,018,000,000	689,823,000,000	901,841,000,000



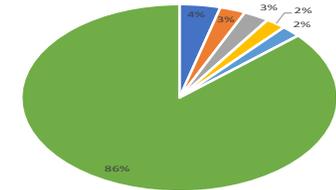
Section 5 What are the major Investments being made by the State? / Wadanne ayyukan Cigaban Kasa ne Gwamnati tafi maida hankali akai?

- Establishment of Agricultural Inputs Centres for Crop Multiplication Project
- Upgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza, and Other Towns
- Construction of Feeder Roads across the State
- Implementation of the Adolescent Girls Initiative for Learning & Empowerment (AGILE) Programme funded from World Bank loan
- Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs
- Construction of State Capital Road Networks, Dutse
- Construction of Township Roads across the State
- Upgrading of surface dressing to Asphalt Overlay
- Construction of 600no. unit of 3-Bedrooms detach at Dutse, Hadejia, Gumel, Kazaure Ringim, Kafin-Hausa, Babura and Birnin-Kudu
- Kafa cibiyoyin samar da kayan noma domin Inganta amfanin gona
- Daga darajar hanyoyin karkara daga Kudai-Ruru-Sakwaya tare da Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza da sauran garuruwa
- Gina Sabbin hanyoyin karkara a fadin Jiha
- Aiwatar da shirin AGILE na tallafawa ilimi da karfafa matasa mata, wanda Bankin Duniya (World Bank) ke tallafawa
- Sauya fitilun titi masu amfani da dizel zuwa hasken rana, a fara da kananan hukumomi 10 da aka zaɓa
- Gina hanyoyin babban birnin jiha, Dutse
- Gina hanyoyin cikin gari a fadin jiha
- Inganta hanyoyi ta hanyar shimfiɗa kwalta a kansu
- Gina gidaje 600 masu dakuna uku a Dutse, Hadejia, Gumel, Kazaure, Ringim, Kafin-Hausa, Babura da Birnin-Kudu

Table 5 Largest Capital Expenditure Projects/Manyan Ayyukan Raya Kasa Mafiya Yawan Kasafi

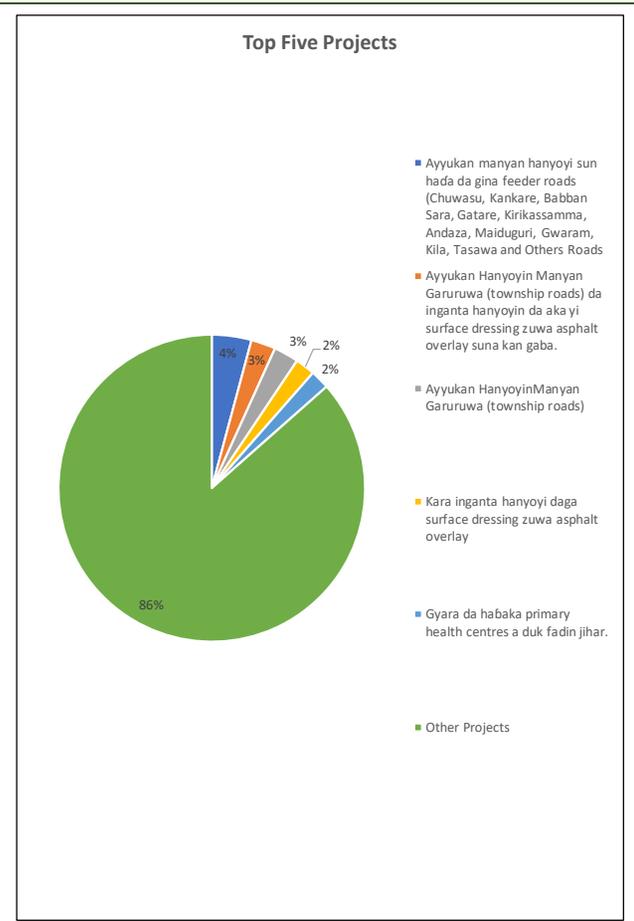
What are the major Capital Investments we are planning?		
Project Description	2026 Budget	Location
Construction of Feeder Roads at Chuwasu-Chakwaikwaiwa-Zangon Maje Feeder Road, Kankare-Maiturumniya - Kanjau-Gangara - GarinBarka with Spur from Maiturumniya to Duhuwa Feeder Road, Sada-Dankari-UnguwarMallam-Kuda Feeder Road,Kiri-Nahuce-Bardo-SG/Takanebu Feeder Road, Babban Sara-MalamBako-Shabaru-Albasu Feeder Road, kwanargawo-Hinge Feeder Road, Gatare - Kazura - Busuku - Karanka Feeder Road, Kirikassamma - kukadabo-matafari-Dasubari Feeder Road, Andaza-Duhuwa-Katanga - Baranda Feeder Road, Tsakuwawa - Koya - K/Hausa Feeder Road, Maiduguri Road along Alu Farm - Lemo - Janruwa - Kangire - Sundumina Road, Abaya-Dagwaje-Atawame Feeder Road, Gwaram-Gadala-Malaji Feeder Road, , Kila - Sakuwa Feeder Road, Kwanar Madobiya - Zigimandiri Feeder Road. Tasawa-Adegul-Kyankyaro Road,Rungo-Jurin-Sharifofi-Dabo-Tungisa-Tudu-Dankazagi-Babban Gida Road, , Kwanar 'Ya-Tsamia Kwance - Kakiyema Road Gumel- Baikariya Road, Babban Sara-Sharbi-Tsuru-Zaro With Spur From Tsuru To Gijigami-Akwai Allah Road, Unguwar Gamji-Jirima-Toye-Gwarzon Garki- Mahuta - Lautal-Zaidawa Road,Majawa-Shakato Road, Kwanar Kashin Dila-Mairakumi-Garin Gabas Road,Bulangu-TuminJira -Malamawa-Busori Road , Dunguzu - Shatari- Lunkude- Kalagari - Shabiri- Tsalliya - -Danfusan-Ruba Road, Zaburan-Jalami-Dumbari-Kaidila-Majeri-Mallam Madori Road, Budinga- Kiyako- Giwa Road,Construction of Gidan Radio-Zanga-Kadane-Dokoki-Arobade-Iggi Road, Gwaram -Sumangara - Lambuna Road,Jahun Kwana-Kullera-Harbo Sabuwa Road, L & Z Farm - Kafin Gana Road, Maiganjara - Sarawuya Road,Jigawar Dan'ali - Giginya - Botsotsowa Road,Kewaye-Gambasha - Chirbin - Buji with spur from Chirbin to Unguwar Maina Road	24,000,000,000	State Wide
Continuation for the upgrading Of Rural (Feeder) at Auyo - Ayama II, Kwanarduzau-Gwauranmaje Road, SUBEB - Korau - Madobi - Shuwarin Road, Firji - Guntai - Buntusu - Dabi - Dan abzin Road, Shuwarin-Wurma-Chamo-Isari Road, Tage-Sabon Gida-Kwatalo Road, Yelleman - Kaugama - Madana Road, B/Kudu - Kiyawa Road, Tarabu-Matarar Alhaji-Malanta-Gafta Road, Malam Madori-Gari -Diginsa Road, Jahun - Takalafiya - Zareku - Kafin Hausa With Spur From Takalafiya To Dangyatum Road, Dan Madai-Dandidi-Madaka, B/Kudu-Zazika- Nafara, G/Kailu - Majingini Hannunur Giwa - Dankumbo Road,Shafar - Gidan Sani Daurawa, Daguzau - Dorari Junction, Badawa - Kagadamar Dogaji, Unguwar Dawa - Kwarin Dogaji in Ringim LGA,Hammado - Danfaran Tama - Male - Garin Gambo - Garin Baki - Kokinami - Liman Mado in Gumel LGA	15,000,000,000	State Wide
Construction of Township Roads across the State	15,000,000,000	State Wide
Upgrading of surface dressing to Asphalt Overlay	12,000,000,000	State Wide
Rehabilitation and upgrading of Primary Health Centres across the State	11,500,000,000	State Wide
Construction and installation rooftop solar for Education,health, agric and administrative sector	10,050,000,000	State Wide
Commencement for the upgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with Spur to Jaudi-Takur,Karkarna-Yanduna, Bigidan-Waza, Malam Madori Kaugama, Kaugama -Gujungu, Tarabu-Matarar Ganji, Jahun-Kwazalewa-Agura, Sabongarin Yaya- Sarkakiya-GidanMaza, Guri-Adayani Road,Matsatsatsagi - Dankumbo - Dan Gwanki Road, Hammado-Mele-Kokinami Road, Garki-Muku-Kanya Babba in Garki LG, Kazaure-Shabaru-Gallu-Karkarna, Shafar-G/Sani-Daguzau, Gafasa - Galadimawa - Aska - Jodade - Gurgun Daho - Malamawa - Garin Nabati - Shubara - Gabari - Tijjanabi - Jabo to Link Hadejia Road, Gangara gabas - Burku - Shalya - Yelen Shalya - Kondola - Marman Fulani - Kargon Danbare - Kargon mai Tsamiya - Kargon Dole - Gombaja - Kargon Gabas - Dakido in M/Madori LGA, Gwiwa - Shafa - Roran Malamai in Gwiwa LGA, Buyamusu - Komayu - Farau - Tii - Shuwawai - Tsungur - Karwai - Charkawa in Ringim LGA.Yalo - Tsagaiwa - Sabon Garin Takanaiibu, Garin Galadima - Jamage - Hadejia Road - Garin Sidi - Yan Dona, Maigajara - Sara Wuya in Miga LGA.	10,000,000,000	State Wide
Construction of Maigatari - Babura Road	10,000,000,000	State Wide
Special Expenditure (Scholarship Board) Repayments of Scholarships & Bursary Awards and International Trainings	10,000,000,000	State Wide
Procurement of 52no. Toyota Hilux to security Agencies	9,700,000,000	State Wide
Jigawa Unite New Globe Project for Education Digital Learning and Improvement of Learning Management to Intergraded End -End Solution in primary schools across the State	8,700,000,000	State Wide
Rehabilitation and expansion of critical irrigation infrastructure including Kuda, Dembo and Hayin Warde Dams and other critical irrigation expansion projects	8,500,000,000	State Wide
Construction of State Capital Road Networks, Dutse	6,500,000,000	State Wide
Construction of Animal farm Production facilities	6,500,000,000	State Wide
Construction of 3no. New Modern Markets at Shuwarin, Hadejia and Maigatari	6,054,000,000	State Wide
Construction of Arbus - Girbobob Road	6,000,000,000	State Wide
Construction of Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	6,000,000,000	State Wide
Construction of 62,000 cubic meter of concrete drainages at Gawuna quarters, Unguwar muazu hadejia, NTA quarters hadejia, Garun gabs town, Tumballe malam madori, Nasarawa Gumel, Katika, Tsima and Garkon Alli kiyawa, Akama pond jahun, Harbo, Kalle Jahun, Wurmawa town kiri taura, Zunburun kakale, Jikas and Kila in gwaram, Fagam, Gwaram town, yayarin tukur, Chakuma and Gantsa town in buji, Dangyatin town, Zareku, Zarenawa, Odoji kazaure, Yankwashi, Dumadumin toka, Makabarta gabas, Gidan ruwa kazaure, Amaryawa roni, Gwiwa, Birniwa, Kirikasamma, Yalo, Turmi, Ubba in kaugama, Zuburun kadale gwaram, Yalwan damai birnin kudu, Unguwar sarki hadejia, Malamawa awaso kafin hausa, Ruba Kafin hausa, Rumfa kafin hausa, Ajura kafin hausa, Garki, Gagarawa tasha, Gwaram, Kargidin, Yalleman Hausawa, Likori in Kirikassamma, Guri town, hadin maikarfi malam madori etc	5,655,000,000	State Wide
Renovation of 1,010no. Classrooms and other School Structure for Junior and Primary Schools across the State - N5.301 billion;	5,301,000,000	State Wide
Capital investement in Jigawa State Independent Power Supply Company 100MWT	5,000,000,000	State Wide
Other Projects	498,363,000,000	
Total Capital Expenditure	689,823,000,000	

Top Five Projects



- Construction of Feeder Roads at Chuwasu-Chakwaikwaiwa-Zangon Maje Feeder Road, Kankare-Maiturumniya - Kanjau-Gangara - GarinBarka with Spur from Maiturumniya to Duhuwa Feeder Road, Sada-Dankari-UnguwarMallam-Kuda Feeder Road,Kiri-Nahuce-Bardo-SG/Takanebu
- Continuation for the upgrading Of Rural (Feeder) at Auyo - Ayama II, Kwanarduzau-Gwauranmaje Road, SUBEB - Korau - Madobi - Shuwarin Road, Firji - Guntai - Buntusu - Dabi - Dan abzin Road, Shuwarin-Wurma-Chamo-Isari Road, Tage-Sabon Gida-Kwatalo Road, Yell
- Construction of Township Roads across the State
- Upgrading of surface dressing to Asphalt Overlay
- Rehabilitation and upgrading of Primary Health Centres across the State
- Other Projects

Wadanne Manyan Ayyukan Cigaban Al'umma ne a kai shirin Aiatar wa?		
Project Description	2026 Budget	Location
Ayyukan manyan hanyoyi sun hada da gina feeder roads (Chuwasu, Kankare, Babban Sara, Gatere, Kirikassamma, Andaza, Maiduguri, Gwaram, Kila, Tasawa and Others Roads	24,000,000,000	State Wide
Ayyukan Hanyoyin Manyan Garuruwa (township roads) da inganta hanyoyin da aka yi surface dressing zuwa asphalt overlay suna kan gaba.	15,000,000,000	State Wide
Ayyukan Hanyoyin Manyan Garuruwa (township roads)	15,000,000,000	State Wide
Kara inganta hanyoyi daga surface dressing zuwa asphalt overlay	12,000,000,000	State Wide
Gyara da habaka primary health centres a duk fadin jihar.	11,500,000,000	State Wide
Aiatar da shirin rooftop solar a sassan ilimi, lafiya, noma da gudanarwa.	10,050,000,000	State Wide
Aikin Sabbi da Inganta hanyoyin karkara (feeder roads) Kudai-Ruru-Sakwaya with Spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza and Other Roads	10,000,000,000	State Wide
Aikin Hanyar Maigatari - Babura Road	10,000,000,000	State Wide
Biyar Scholarships da Bursary Awards da horo na kasashen waje	10,000,000,000	State Wide
Siyan motoci 52 na Toyota Hilux ga hukumar tsaro	9,700,000,000	State Wide
Shirin Jigawa Unite New Globe don inganta tsarin gudanar ilimi da koyarwa zuwa ta hanyar Digital a makarantun firamare a duk fadin jihar	8,700,000,000	State Wide
Gyaran da fafada mahadan Manyan Kogunan Ruwa domin Inganta Noman Rani, da suka hada da Kuda Dam, Dembo Dam da Hayin Warde Dam, da sauran manyan ayyukan Noman Rani	8,500,000,000	State Wide
Gina hanyoyin birnin babban birnin jihar, Dutse	6,500,000,000	State Wide
Gina gonakin kiwon dabbobi a Fadani Jiha	6,500,000,000	State Wide
Ginin kasuwanni guda 3 na zamani a Shuwarin, Hadejia da Maigatari	6,054,000,000	State Wide
Aikin Hanyar Arbus - Girbobo	6,000,000,000	State Wide
Aikin Hanyar Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi	6,000,000,000	State Wide
Gina magudanan ruwa na siminti (concrete drainages) masu girman 62,000 cubic meters a Gawuna quarters, Unguwar muazu hadejia, NTA quarters hadejia, Garun gabs town, Tumballe malam madori, Nasarawa Gumel, Katika, Tsima and Garkon Alli kiyawa, Akama pond jahun, Harbo, Kalle Jahun, Wurmawa town kiri taura, Zunburun kakale, Jikas and Gyara dakunan karatu 1,010 da sauran gine-ginen makarantu na firamare da sakandare a duk fadin jihar	5,655,000,000	State Wide
Zuba hannun Jari a Kamfanin Wutar Lantarki Mai Zaman Kansa don samar da lantarki mai girman (100MWT) a Jihar Jigawa	5,301,000,000	State Wide
Other Projects	498,363,000,000	
Total Capital Expenditure	689,823,000,000	



Section 6 Which Citizens Nominated Projects have been included in the Budget? / Wadanne Ayyuka Al'umma suka gabatar kuma aka shigar dashi cikin kasafin kudi?

Standard Narrative

In response to the yearnings and demands of citizens and belief in participatory governance, the Jigawa state government has institutionalized the collection of citizens' inputs into its annual budget through annual town hall meetings across the three senatorial districts of the State. It is a stride to encourage inclusion and community ownership for improve service delivery.

The State conscious effort for increase openness, inclusiveness and citizens' engagement in budget process, as well as to generate more citizens needs/demand into to 2026 budget, the central planning agency is the organizer of the town hall meetings across the three senatorial districts.

The participants for the one-day town hall meeting in each of the three senatorial districts were drawn from various State MDAs, DPRS and Treasurers from all the 27-local government, Civil Society Organizations, Community-Based Organizations, organized private sector, Youths organizations, organized women groups, PWDs, Traditional and religious leaders, Development partners and the Academia. In all, a total number of about 450 participants attended the meetings.

The nature of the citizen's inputs cantered around; being consolidated and harmonized inputs received from the grass-roots as championed and facilitated by ELIP-Initiative. Preference of broad sectoral aspirations, development objectives and priorities as opposed to specific projects in specific locations especially those of routine nature. Comprehensive inputs were collected looking at both the income and expenditure components of the budget and Inputs on refinement of existing policy objectives, legislations and evolution of new ones, Realistic, feasible and relevant.

Equally Ministry of Budget and Economic Planning collect a compendium of citizens input from ELIP-Initiative, a leading civil society organization working on PFM in the state. ELIP-Initiative collect, collate and analysed citizens' input into 2026 budget. The exercise was carried out with support of 287 Community Based Organizations across the state. Interviews and Focus Group Discussions were used in generating the inputs. In addition to this, a Google form was developed and used for online collection. An average of 15 Communities were visited in each of the 27 Local Governments. More than 6,000 respondents participated in the exercise, including Adult Men and Women, youth Male and Female and People with Disabilities. A total of 577 inputs were generated across all sectors, including Local Governments A yunkurinta na ganin an bawa al'umma damar saka baki a cikin al'amuran gudanar da gwamnati, gwamnatin jihar Jigawa ta samar da dandali na dundundin domin karbar bukatun al'umma don sanyasu a cikin kasafin kudin kowace shekara, ta hanyar gudanar da taron tattara bukatun al'umma wanda ake yi a kowace shekara a shiyyoyi guda uku na Jihar Jigawa, domin kyautatuwar ayyuka.

Taron na yini guda yana samu halartar al'umma daga bangarori daban-daban kamar haka: wakilan manyan ma'aikatu na jiha, daraktocin tsare-tsare, ma'aji daga kananan hukumomi ashirin da bakwai, wakilan kungiyoyi masu zaman kansu, kanana da matsakaitan 'yan

kasuwa, kungiyoyin mata da matasa, masu bukata ta musamman, sarakunan al'umma da shugabannin addinai, da sauransu. Jimillar mutane 450 suka halarci taron na bana.

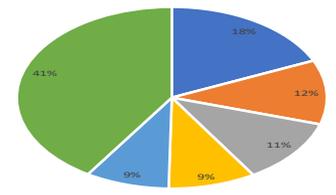
Nau'ikan bukatun alumma da aka tattaro sun kalli fannoni kamar haka: kananan bukату na ayyukan yau da kullum daga kananan garuruwa waɗanda kungiyar Elip-Initiative ta tattaro, manya-manyan bukату waɗanda suka kalli muradi da burace-buracen gwamnati, sai bukatun da suka kalli hanyoyin shiga da tasarifi na kudade. Na karshensu shi ne bukatun da zasu iya gyara, ko yin sabuwar doka.

Bayan haka, Ma'aikatar Kasafin Kudi da Tsare-tsaren tattalin arzikin Jihar Jigawa ta karbi kudin bukatun al'umma daga kungiya mai suna ELIP-Initiative, wadda tayi suna wajen bibiyar yadda ake yi da aiwatar da kasafin kudi da sauran dokokin inganta rayuwar al'ummar jihar Jigawa. Bukatun an karbo su ne tare da gudunmawar kungiyoyi 287 ta hanyar tattaunawa kai tsaye ko ta hadaka, Akalla an ziyarci garuruwa 15, baya ga wadanda suka turo bukatunsu ta manhajar Gogul. Sama da mutane 6,000 ne suka bayyana bukatun al'ummarsu, cikinsu akwai; dattawa maza da mata, matasa maza da mata da kuma masu bukata ta musamman wadanda suka fadi bukату daban-daban har guda 577 wanda suka shafi dukkanin bangarori na gwamnati.

Table 6 Citizens Nominated Projects/Zababun Ayyukan Raya Kasa Daga Al'ummar Jiha

How much we allocated to Citizens Nominated Projects?		
Project Description	2026 Budget	Location
Construction of Feeder Roads at Chuwasu-Chakwaikwaiwa-Zangon Maje Feeder Road, Kankare-Maiturumniya - Kanjau-Gangara – GarinBarka with Spur from Maiturumniya to Duhuwa Feeder Road, Sada-Dankari-UnguwarMallam-Kuda Feeder Road,Kiri-Nahuce-Bardo-SG/Takanebu Feeder Road, Babban Sara-MalamBako-Shabaru-Albasu Feeder Road, kwanargawo-Hinge Feeder Road, Gatare - Kazura - Busuku - Karanka Feeder Road, Kirikassamma - kuladabo-matafari-Dasubari Feeder Road, Andaza-Duhuwa-Katanga - Baranda Feeder Road, Tsakuwawa - Koya - K/Hausa Feeder Road, Maiduguri Road along Alu Farm – Lemo – Janruwa – Kangire – Sundumina Road, Abaya-Dagwaje-Atawame Feeder Road, Gwaram-Gadala-Malaji Feeder Road, , Kila - Sakuwa Feeder Road, Kwanar Madobiya - Zigimandiri Feeder Road. Tasawa-Adegul-Kyankyaro Road,Rungo-Jurin-Sharifofi-Dabo-Tungisa-Tudu-Dankazagi-Babban Gida Road, , Kwanar 'Ya-Tsamiya Kwance – Kakiyema Road Gumel- Baikarya Road, Babban Sara-Sharbi-Tsuru-Zaro With Spur From Tsuru To Gijigami-Akwai Allah Road, Unguwar Gamji-Jirima-Toye-Gwarzon Garki- Mahuta - Lautai-Zaidawa Road,Majawa-Shakato Road, Kwanar Kashin Dila-Mairakumi-Garin Gabas Road,Bulangu-TuminJira -Malamawa-Busori Road , Dunguzu - Shatari- Lunkude- Kalagari – Shabiri- Tsalliya - -Danfusan-Ruba Road, Zaburan-Jalami-Dumbari-Kaidila-Majeri-Mallam Madori Road, Budinga- Kiyako- Giwa Road,Construction of Gidan Radio-Zanga-Kadane-Dokoki-Arobade-Iggi Road, Gwaram -Sumangara – Lambuna Road,Jahun Kwana-Kullera-Harbo Sabuwa Road, L & Z Farm – Kafin Gana Road, Maigajara – Sarawuya Road,Jigawar Dan'ali – Giginya – Botsotsowa Road,Kewaye-Gambasha – Chirbin – Buji with spur from Chirbin to Unguwar Maina Road	24,000,000,000	State wide
Continuation for the pgrading Of Rural (Feeder) at Auyo – Ayama II, Kwanarduzau-Gwauranmaje Road, SUBEB - Korau _ Madobi - Shuwarin Road, Firji - Guntai - Buntusu - Dabi - Dan abzin Road, Shuwarin-Wurma-Chamo-Isari Road, Tage-Sabon Gida-Kwatato Road, Yelleman - Kaugama - Madana Road, B/Kudu - Kiyawa Road, Tarabu-Matarar Alhaji-Malanta-Gafta Road, Malam Madori-Gari -Diginsa Road, Jahun - Takalafiya - Zareku – Kafin Hausa With Spur From Takalafiya To Dangyatum Road, Dan Madai-Dandidi-Madaka, B/Kudu-Zazika- Nafara, G/Kallu – Majingini Hannunun Giwa - Dankumbo Road,Shafar – Gidan Sani Daurawa, Daguzau – Dorari Junction, Badawa – Kagadamar Dogaji, Unguwar Dawa – Kwarin Dogaji in Ringim LGA,Hammadu – Danfaran Tama – Male – Garin Gambo – Garin Baki – Kokinami – Liman Mado in Gumel LGA	15,000,000,000	State wide
Construction of Township Roads across the State	15,000,000,000	State wide
Upgrading of surface dressing to Asphalt Overlay	12,000,000,000	State wide
Rehabilitation and upgrading of Primary Health Centres across the State	11,500,000,000	State wide
Commencement for the pgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with Spur to Jaudi-Takur,Karkarna-Yanduna, Bigidan-Waza, Malam Madori Kaugama, Kaugama - Gujungu, Tarabu-Matarar Ganji, Jahun-Kwazalewa-Agura, Sabongarin Yaya- Sarkakiya-GidanMaza, Guri-Adayani Road,Matsatsatsagi - Dankumbo - Dan Gwanki Road, Hammadu-Mele-Kokinami Road, Garki-Muku-Kanya Babba in Garki LG, Kazaure-Shabaru-Gallu-Karkarna, Shafar-G/Sani-Daguzau, Gafasa – Galadimawa – Aska – Jodade – Gurgun Daho – Malamawa – Garin Nabati – Shubara – Gabari – Tijjanabi – Jabo to link Hadejia Road, Gangara gabas – Burku – Shaiya – Yelen Shaiya – Kondola – Marman Fulani – Kargon Danbare – Kargon mai Tsamiya – Kargon Dole – Gombaja – Kargon Gabas – Dakido in M/Madori LGA, Gwiwa – Shafa – Roran Malamai in Gwiwa LGA, Buyamusu – Komayu – Farau – TII – Shuwawai – Tsungur – Karwai – Charkawa in Ringim LGA,Yalo – Tsagaila – Sabon Garin Takanaibu, Garin Galadima – Jamage – Hadejia Road – Garin Sidi – Yan Dona, Maigajara – Sara Wuya in Miga LGA.	10,000,000,000	State wide
Construction of Maigatari - Babura Road	10,000,000,000	State wide
Rehabilitation and expansion of critical irrigation infrastructure including Kuda, Dembo and Hayin Warde Dams and other critical irrigation expansion projects	8,500,000,000	State wide
Construction of State Capital Road Networks, Dutse	6,500,000,000	State wide
Construction of 62,000 cubic meter of concrete drainages at Gawuna quarters, Unguwar muazu hadejia, NTA quarters hadejia, Garun gabs town, Tumballe malam madori, Nasarawa Gumel, Katika, Tsima and Garkon Alli kiyawa, Akama pond jahun, Harbo, Kalle Jahun, Wurmawa town kiri taura, Zunburun kakale, Jikas and Kila in gwaram, Fagam, Gwaram town, yayarin tukur, Chakuma and Gantsa town in buji, Dangyatin town, Zareku, Zarenawa, Odoji kazare, Yankwashi, Dumadumin toka, Makabarta gabas, Gidan ruwa kazare, Amariyawa roni, Gwiwa, Birniwa, Kirikasamma, Yalo, Turmi, Ubbu in kaugama, Zuburun kadale gwaram, Yalwan damal birnin kudu, Unguwar sarki hadejia, Malamawa awaso kafin hausa, Ruba Kafin hausa, Rumfa kafin hausa, Ajura kafin hausa, Garki, Gagarawa tasha, Gwaram, Kargidin, Yalleman Hausawa, Likori in Kirikasamma, Guri town, hadin maikarfi malam madori etc	5,655,000,000	State wide
Renovation of 1,010no. Classrooms and other School Structure for Junior and Primary Schools across the State – N5.301 billion;	5,301,000,000	State wide
Construction of Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	5,000,000,000	Jahun
Rehabilitation of Kila - Bodinga - Tsangarwa - Maruta - Zandam Nagogo - Sabuwar Gwaram Road	5,000,000,000	Gwaram
Construction of 9 Climate Smart Irrigation projects in dry lands of the State in partnership with Alliance Power Generation Company	3,704,000,000	State wide
Construction of 321no. New Classrooms and other School Structure for Junior and Primary Schools across the State	3,000,000,000	State wide
Renovation of 750no. Classrooms and other School Structure for Junior and Primary Schools across the State	2,992,000,000	State wide
Construction of Hadejia - Garun Gabas Road	2,500,000,000	State wide
Reconstruction of Auyo Science Secondary School	2,300,000,000	Auyo
Construction of Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	2,000,000,000	Dutse
Construction of Kafin Hausa – Gafasa – Jabo Road	2,000,000,000	KafinHausa
Others Citizens Nominated Projects	53,613,266,000	
Total Value of Citizens Nominated Projects	205,565,266,000	

Top Five Citizens Nominated Projects



- Construction of Feeder Roads at Chuwasu-Chakwaikwaiwa-Zangon Maje Feeder Road, Kankare-Maiturumniya - Kanjau-Gangara – GarinBarka with Spur from Maiturumniya to Duhuwa Feeder Road, Sada-Dankari-UnguwarMallam-Kuda Feeder Road,Kiri-Nahuce-Bardo-SG/Takanebu
- Continuation for the pgrading Of Rural (Feeder) at Auyo – Ayama II, Kwanarduzau-Gwauranmaje Road, SUBEB - Korau - Madobi - Shuwarin Road, Firji - Guntai - Buntusu - Dabi - Dan abzin Road, Shuwarin-Wurma-Chamo-Isari Road, Tage-Sabon Gida-Kwatato Road, Yelleman - Kaugama - Madana Road, B/Kudu - Kiyawa Road, Tarabu-Matarar Alhaji-Malanta-Gafta Road, Malam Madori-Gari -Diginsa Road, Jahun - Takalafiya - Zareku – Kafin Hausa With Spur From Takalafiya To Dangyatum Road, Dan Madai-Dandidi-Madaka, B/Kudu-Zazika- Nafara, G/Kallu – Majingini Hannunun Giwa - Dankumbo Road,Shafar – Gidan Sani Daurawa, Daguzau – Dorari Junction, Badawa – Kagadamar Dogaji, Unguwar Dawa – Kwarin Dogaji in Ringim LGA,Hammadu – Danfaran Tama – Male – Garin Gambo – Garin Baki – Kokinami – Liman Mado in Gumel LGA
- Construction of Township Roads across the State
- Upgrading of surface dressing to Asphalt Overlay
- Rehabilitation and upgrading of Primary Health Centres across the State
- Others Citizens Nominated Projects

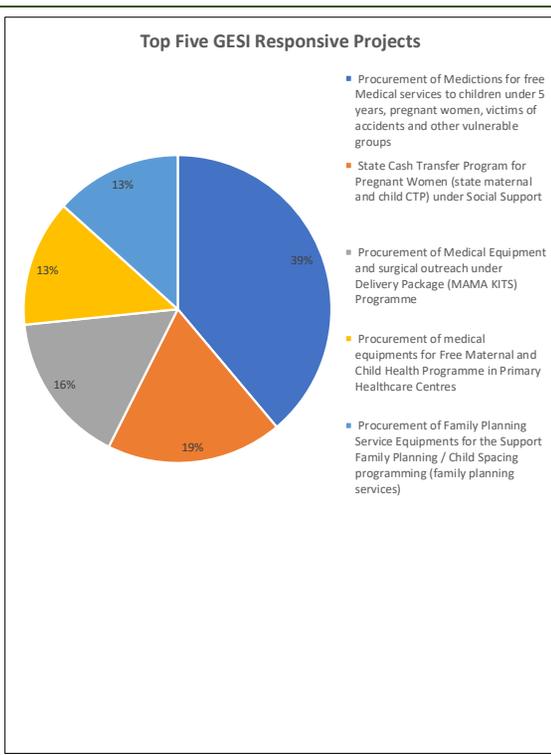
Section 7 **How is the State responding to the Gender, Equity and Social Inclusion needs of its Citizens? / Shin wanne irin tsare-tsare gwamnati ta bujiro dasu domin kulawa da al'amuran Mata, Masu bukata ta musamman da kuma bawa kowa dama?**

The state government's conscious efforts to mainstream the implementation of GESI laws, policies and activities have necessitated disaggregating its budget by GESI, creating a GESI budget code and providing detailed remarks. This process has enabled easy analysis of the GESI budget and tracking of its implementation. The GESI-specific budget is found across most sectors. Below are the GESI-specific programmes and activities in the 2026 budget.

Saboda muhimmancin da gwamnati ta bawa fannin kulawa da al'amuran mata, masu bukata ta musamman, da kuma ba wa kowa dama ta hanyar ganin ta aiwatar da dokoki, manufofi, tsare-tsare da ayyuka, ya sanya ta yi musu shiri na musamman, tare da ba su kulawa ta musamman domin a gansu. Wannan zai bada dama domin a bibiyesu da kuma tabbatuwar aiwatar dasu. Irin wadannan ayyukan za a samesu cikin kasafin kudin kowacce ma'aikata na shekarar 2026.

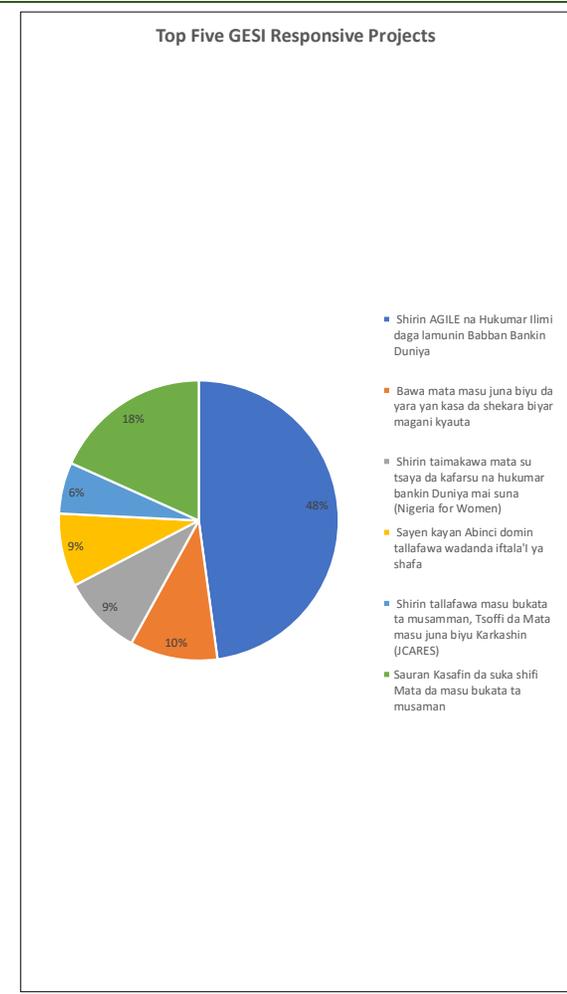
Table 7 Projects that Respond to GESI Needs

How much have we allocated to Gender, Equity and Social Inclusion responsive Projects?		
Project Description	2026 Budget	Implementing MDA
Procurement of Medications for free Medical services to children under 5 years, pregnant women, victims of accidents and other vulnerable groups	1,460,000,000	State wide
State Cash Transfer Program for Pregnant Women (state maternal and child CTP) under Social Support	695,000,000	State wide
Procurement of Medical Equipment and surgical outreach under Delivery Package (MAMA KITS) Programme	600,000,000	State wide
Procurement of medical equipments for Free Maternal and Child Health Programme in Primary Healthcare Centres	500,000,000	State wide
Procurement of Family Planning Service Equipments for the Support Family Planning / Child Spacing programming (family planning services)	500,000,000	State wide
Procurement of 30,000 sets of school uniform for girls	300,000,000	State wide
Start up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Development Centre	250,000,000	State wide
Support 30,000 Women economic empowerment through Cash grant support under	250,000,000	State wide
Cash Transfer Grants to adolescent Girls and Women	250,000,000	State wide
Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy	245,000,000	State wide
General Renovation of Kafin Hausa Reformatory School	230,000,000	Kafin Hausa
Purchase of 8,000 Local Chicken for Women Empowerment under Masaki 2.00 for nutrition multi sectoral Intervention programme initiatives for the production of Nutritional foods (i.e Tom Brown production)	165,000,000	State wide
Establishment of 10No. School gardens in 5No. targeted LGAs of Masaki 2.0. and 6No. of School Gardens in 3No piloted LGAs of Dutse, Kafin Hausa and Ringim as part of MDAs collaboration for the implementation of Masaki 2.0 Nutrition programme	150,000,000	State wide
Renovation of 7No. students Hostels at CGSSS Roni	138,000,000	Roni
Renovation of 7No. students Hostels at GSSS Jahun	138,000,000	Jahun
Renovation of 7No. students Hostels at GSSS Taura	138,000,000	Taura
Others GESI Projects	47,500,000	
Total Value of GESI Responsive Projects	6,216,500,000	



Jumlar kudaden da aka ware domin aiyukan kyautatuwa da Inganta al'amuran Mata, Masu Bukata ta Musamman da bawa kowa damarsa

Jumlar kudaden da aka ware domin aiyukan kyautatuwa da Inganta al'amuran Mata, Masu Bukata ta Musamman da bawa kowa damarsa		
Bayanan Ayyukan Raya Kasa	Kasafin 2025	Ma'aikatun da Zazu Gudanar da Aikin
Shirin AGILE na Hukumar Ilimi daga lamunin Babban Bankin Duniya	5,650,000,000	056300100100 - Ministry of Higher Education, Science & Technology
Bawa mata masu juna biyu da yara yan kasa da shekara biyar magani kyauta	1,200,000,000	052100100100 - Ministry of Health
Shirin taimakawa mata su tsaya da kafarsu na hukumar bankin Duniya mai suna (Nigeria for Women)	1,100,000,000	051400100100 - Ministry of Women Affairs & Social Development
Sayen kayan Abinci domin tallafawa wadanda iftala'lya shafa	1,000,000,000	016200200100 - State Emergency Management Agency
Shirin tallafawa masu bukata ta musamman, Tsoffi da Mata masu juna biyu Karkashin (JCARES)	700,000,000	051400200100 - Jigawa State Rehabilitation Board
Horarwa da bada ilimi ga masu sana'oin hannu domin bunkasar tattalin arziki	631,000,000	022700100100 - Jigawa State Youth Empowerment and Employment
Shirin tallafawa Mata masu juna biyu da kudade (state maternal and child CTP) across 27 LGAs	600,000,000	051400200100 - Jigawa State Rehabilitation Board
Shirin tallafawa marayu, marassa galihu da tsofaffi	500,000,000	051400100100 - Ministry of Women Affairs
Samar da Dakunan kwana na Dalibai mata	470,000,000	056301800100 - Jigawa State Polytechnic
Shirin tallafawa Yan kasuwa karkashin NGCARES	400,000,000	022700100100 - Jigawa State Youth Empowerment and Employment
Smarda Kayan Aiki ga masu Cutar yoyon Fitsari na asibitin Jahun	230,000,000	052100100100 - Ministry of Health
Samar da Kayan Aiki a asibitoci domin shirin tallafawa Mata da Kananan yara	226,800,000	052102400100 - Primary Health Care Development Agency
Samar da kayan koyo da koyarwa a makarantun gwamnati	216,000,000	051700100100 - Ministry of Basic Education
Samar da Dakunan kwana na Dalibai a Makaratar Koyar da Aikin Jiya ta Jahun	150,000,000	052102300100 - College of Health Science and Technology Jahun
Samar da Dakunan kwana na dalibai a makarantun yanmata ta Jahun, Taura da Roni	135,000,000	056305500100 - Science & Technical Education Board
Tsarin kulawa da kangararrun yara	123,000,000	051400100100 - Ministry of Women Affairs & Social Development
Samarwa da rabawa dalibai kayan makaranta guda 10,000	111,361,000	051700300100 - Nomadic Education Agency
Samar da kayan aiki a cibiyoyin koyar da sana'oin hannu na mata	100,000,000	051400100100 - Ministry of Women Affairs & Social Development
Shirin tallafawa mata da kudaden domin dogaro dakai karkashin NGCARES	100,000,000	051400100100 - Ministry of Women Affairs & Social Development
Shirin tallafawa yanmata domin Dogaro da kai	100,000,000	051400100100 - Ministry of Women Affairs & Social Development
Sauran Kasafin da suka shifi Mata da masu bukata ta musaman	2,156,839,000	
Total Value of GESI Responsive Projects	15,900,000,000	



Section 8

How Does the Current Year's Budget Differ from the Last Year's Budget and Out-Turn? / Ko akwai banbanci tsakanin Kasafin kudin Bara da Bana?

Presented in Table 8 and Table 9, below is the breakdown of the revenue and expenditure composition compared with the previous year's budget and performance outturn. Table 10, Table 11 and Table 12 present the budgeted expenditure for recurrent, capital and total expenditure for the top 20 ministries compared with the previous year's budget figures and budget out-turn.

Teburi na 8 da 9, ya gabatar da banbancin dake tsakanin kasafin kudin shekarar bara da na bana da bayanan yadda aka samu kudaden shiga da yadda aka kashesu. Teburi na 10, 11 da 12 yana bayani akan banbanci dake tsakanin kasafin kudin ayyukan yau da kullum da manyan ayyuka dakuma jumullar kasafin manyan ayyuka guda ashirin (20).

Table 8 Comparison of Revenue Estimates with Prior Year

How do our Revenue Estimates for 2026 compare to what we budgeted and actually collected in 2025?							
Revenue	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Opening Balance	87,999,680,000	100,000,000,000	-12.0%	100,000,000,000	-12.0%	97,055,559,006	-9.3%
Federation Account	418,680,000,000	268,100,000,000	56.2%	325,700,000,000	28.5%	353,275,696,471	18.5%
Statutory Allocation	96,265,000,000	34,000,000,000	183.1%	63,300,000,000	52.1%	86,281,467,588	11.6%
Derivation	-	-	-	-	-	-	-
VAT	102,000,000,000	80,000,000,000	27.5%	90,300,000,000	13.0%	95,929,672,222	6.3%
Other FAAC Receipts	220,415,000,000	154,100,000,000	43.0%	172,100,000,000	28.1%	171,064,556,661	28.8%
Internally Generated Revenues	76,385,998,000	83,522,420,000	-8.5%	83,522,420,000	-8.5%	35,268,264,800	116.6%
Tax Revenue, of which	24,713,310,000	26,445,446,000	-6.5%	26,445,446,000	-6.5%	17,709,388,235	39.5%
Tax Revenues - Personal	10,176,500,000	5,247,000,000	93.9%	5,247,000,000	93.9%	6,778,859,093	50.1%
Tax Revenue - Other	14,536,810,000	21,198,446,000	-31.4%	21,198,446,000	-31.4%	10,930,529,143	33.0%
Non-Tax Revenue	51,672,688,000	57,076,974,000	-9.5%	57,076,974,000	-9.5%	17,558,876,565	194.3%
Other Sources	318,775,322,000	246,677,580,000	29.2%	247,077,580,000	29.0%	144,676,083,029	120.3%
Aids and Grants	202,075,322,000	116,877,580,000	72.9%	117,277,580,000	72.3%	76,765,109,492	163.2%
Loans	116,700,000,000	129,800,000,000	-10.1%	129,800,000,000	-10.1%	67,910,973,537	71.8%
Other Receipts	-	-	-	-	-	-	-
Total Revenue (including Opening Balance)	901,841,000,000	698,300,000,000	29.1%	756,300,000,000	19.2%	630,275,603,306	43.1%

Table 9 Comparison of Expenditure Estimates with Prior Year

How do our Expenditure Estimates for 2026 compare to what we budgeted and actually spent in 2025?							
Expenditure	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Personnel	120,048,000,000	90,730,520,000	32.3%	91,257,100,870	31.5%	92,662,240,697	29.6%
Salaries, Wages and Allowances	115,833,152,000	87,499,967,000	32.4%	88,034,120,230	31.6%	89,723,296,796	29.1%
Social Contributions	3,020,520,000	2,015,585,000	49.9%	2,109,585,000	43.2%	2,093,780,353	44.3%
Social Benefits	1,194,328,000	1,214,968,000	-1.7%	1,113,395,640	7.3%	845,163,548	41.3%
Other Recurrent	91,970,000,000	70,171,960,000	31.1%	76,202,686,000	20.7%	55,778,613,078	64.9%
Overheads	68,995,170,000	60,481,220,000	14.1%	66,190,832,000	4.2%	47,212,331,914	46.1%
Public Debt Charges	5,700,000,000	4,800,000,000	18.8%	5,046,000,000	13.0%	5,044,058,121	13.0%
Transfers of State IGR to LGCs	1,052,000,000	1,052,000,000	-	666,000,000	58.0%	664,420,506	58.3%
Others (Grants, Subsidies, Other Transfers)	16,222,830,000	3,838,740,000	322.6%	4,299,854,000	277.3%	2,857,802,538	467.7%
Capital	689,823,000,000	537,397,520,000	28.4%	588,840,213,130	17.1%	420,967,254,752	63.9%
Other Provisions (Contingency)	-	-	-	-	-	-	-
Total Expenditure (including Contingencies)	901,841,000,000	698,300,000,000	29.1%	756,300,000,000	19.2%	569,408,108,528	58.4%

Table 10 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Recurrent Expenditure

How much have we allocated to each Ministry in 2026 for Recurrent Expenditure compared to what they were allocated and what they actually spent in 2025?							
Recurrent Expenditure by Ministry (Top 20 Spending Ministries)	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Ministry of Works & Transport	644,158,000	742,020,000	-13.2%	747,020,000	-13.8%	585,297,496	10.1%
Ministry of Higher Education, Science & Technology	34,615,351,000	32,543,018,000	6.4%	33,526,480,030	3.2%	27,962,183,165	23.8%
Ministry of Basic Education	42,938,794,000	31,962,849,000	34.3%	31,662,852,000	35.6%	38,365,717,789	11.9%
Ministry of Health	28,611,967,000	23,491,045,000	21.8%	25,639,418,500	11.6%	23,615,793,091	21.2%
Ministry of Agriculture & Natural Resources	2,410,396,000	2,272,042,000	6.1%	1,532,942,000	57.2%	18,451,835,624	-113.1%
Ministry of Power and Renewable Energy	1,228,819,000	2,536,242,000	-51.5%	2,636,242,000	-53.4%	1,315,179,183	-6.6%
Ministry of Finance	22,185,846,000	18,665,773,000	18.9%	22,557,773,000	-1.6%	15,537,449,530	42.8%
Ministry of Environment and Climate Change	1,156,129,000	1,228,952,000	-5.9%	1,228,952,000	-5.9%	966,805,709	19.6%
Office of the Secretary to the State Government	15,734,510,000	6,576,989,000	139.2%	7,087,074,870	122.0%	6,680,651,720	135.5%
Ministry Of Water Resources	3,590,772,000	5,667,096,000	-36.6%	5,698,001,000	-37.0%	3,552,721,816	1.1%
Ministry of Livestock	730,387,000	100,000,000	630.4%	100,000,000	630.4%	6,897,057	10489.8%
Ministry Of Commerce, Industries and Co-operatives	446,877,000	278,866,000	60.2%	282,966,000	57.9%	194,273,356	130.0%
Government House	9,401,422,000	7,283,246,000	29.1%	10,633,549,970	-11.6%	10,395,172,556	-9.6%
Ministry of Humanitarian and Special Duties	9,263,498,000	362,195,000	2457.6%	369,295,000	2408.4%	163,624,216	5561.4%
Ministry of Women Affairs	833,884,000	653,780,000	27.5%	653,780,000	27.5%	633,506,854	31.6%
Ministry for Local Government and Community Development	11,385,737,000	3,522,212,000	223.3%	3,522,212,000	223.3%	723,879,489	1472.9%
Jigawa State Agency for Youth Empowerment and Employment	167,562,000	190,520,000	-12.1%	190,520,000	-12.1%	131,922,173	27.0%
Ministry of Budget and Economic Planning	7,042,020,000	5,027,147,000	40.1%	1,203,978,500	484.9%	287,854,604	2346.4%
Judiciary	4,695,486,000	3,519,358,000	33.4%	4,013,800,000	17.0%	3,828,665,548	22.6%
Ministry Of Land , Housing, Urban & Regional Development	589,041,000	653,734,000	-9.9%	653,734,000	-9.9%	512,568,866	14.9%
Other Main Orgs	14,345,344,000	13,625,396,000	5.3%	13,519,196,000	6.1%	31,432,525,182	-54.4%
Total Expenditure	212,018,000,000	160,902,480,000	31.8%	167,459,786,870	26.6%	148,440,853,776	42.8%

Nawa Aka Warewa Ko Wacce Ma'aikata a Shekara ta 2026 a Matsayin Kudaden Gudanarwa, Idan aka kwatantashi da Kasafin Bara da Yawan Kudaden da Suka Kashe a Shekarar 2025?							
Kasafin Kudaden Gudanarwar Gwamnati (Zababun Ma'aikatu 20)	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Ma'aikatar Ayyuka da Sufuri	644,158,000	742,020,000	-13.2%	747,020,000	-13.8%	585,297,496	10.1%
Ma'aikatar Ilimi Mai Zurfi, Kimiyya da Fasaha	34,615,351,000	32,543,018,000	6.4%	33,526,480,030	3.2%	27,962,183,165	23.8%
Ma'aikatar Ilimin Farko	42,938,794,000	31,962,849,000	34.3%	31,662,852,000	35.6%	38,365,717,789	11.9%
Ma'aikatar Lafiya	28,611,967,000	23,491,045,000	21.8%	25,639,418,500	11.6%	23,615,793,091	21.2%
Ma'aikatar Noma da Albarkatun Kasa	2,410,396,000	2,272,042,000	6.1%	1,532,942,000	57.2%	18,451,835,624	-113.1%
Ma'aikatar Wutar Lantarki da Makamashi Mai Sabuntawa	1,228,819,000	2,536,242,000	-51.5%	2,636,242,000	-53.4%	1,315,179,183	-6.6%
Ma'aikatar Kudi	22,185,846,000	18,665,773,000	18.9%	22,557,773,000	-1.6%	15,537,449,530	42.8%
Ma'aikatar Muhalli da Sauyin Yanayi	1,156,129,000	1,228,952,000	-5.9%	1,228,952,000	-5.9%	966,805,709	19.6%
Ofishin Sakataren Gwamnatin Jiha	15,734,510,000	6,576,989,000	139.2%	7,087,074,870	122.0%	6,680,651,720	135.5%
Ma'aikatar Albarkatun Ruwa	3,590,772,000	5,667,096,000	-36.6%	5,698,001,000	-37.0%	3,552,721,816	1.1%
Ma'aikatar Kiwon Dabbobi	730,387,000	100,000,000	630.4%	100,000,000	630.4%	6,897,057	10489.8%
Ma'aikatar Kasuwanci, Masana'antu da Haɗin Gwiwa	446,877,000	278,866,000	60.2%	282,966,000	57.9%	194,273,356	130.0%
Gidan Gwamnati	9,401,422,000	7,283,246,000	29.1%	10,633,549,970	-11.6%	10,395,172,556	-9.6%
Ma'aikatar Ayyukan Jin Kai da Ayyuka na Musamman	9,263,498,000	362,195,000	2457.6%	369,295,000	2408.4%	163,624,216	5561.4%
Ma'aikatar Harkokin Mata	833,884,000	653,780,000	27.5%	653,780,000	27.5%	633,506,854	31.6%
Ma'aikatar Kananan Hukumomi da Cigaban Al'umma	11,385,737,000	3,522,212,000	223.3%	3,522,212,000	223.3%	723,879,489	1472.9%
Hukumar Karfafa Matasa da Samar da Ayyukan Yi ta Jihar Jigawa	167,562,000	190,520,000	-12.1%	190,520,000	-12.1%	131,922,173	27.0%
Ma'aikatar Kasafin Kudi da Tsare-tsaren Tattalin Arziki	7,042,020,000	5,027,147,000	40.1%	1,203,978,500	484.9%	287,854,604	2346.4%
Bangaren Shari'a	4,695,486,000	3,519,358,000	33.4%	4,013,800,000	17.0%	3,828,665,548	22.6%
Ma'aikatar Filaye, Gidaje, Birane da Tsare-tsaren Yankuna	589,041,000	653,734,000	-9.9%	653,734,000	-9.9%	512,568,866	14.9%
Other Main Orgs	14,345,344,000	13,625,396,000	5.3%	13,519,196,000	6.1%	31,432,525,182	-54.4%
Total Expenditure	212,018,000,000	160,902,480,000	31.8%	167,459,786,870	26.6%	148,440,853,776	42.8%

Table 11 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Capital Expenditure

How much have we allocated to each Ministry in 2026 for Capital Expenditure compared to what they were allocated and what they actually spent in 2025?							
Capital Expenditure by Ministry (Top 20 Spending Ministries)	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Ministry of Works & Transport	186,370,000,000	148,969,000,000	25.1%	156,048,838,130	19.4%	130,122,225,190	43.2%
Ministry of Higher Education, Science & Technology	99,076,778,000	69,279,410,000	43.0%	83,814,661,000	18.2%	67,435,795,821	46.9%
Ministry of Basic Education	48,485,988,000	43,500,339,000	11.5%	45,355,939,000	6.9%	28,226,595,731	71.8%
Ministry of Health	50,851,795,000	42,475,410,000	19.7%	43,613,410,000	16.6%	16,923,785,833	200.5%
Ministry of Agriculture & Natural Resources	56,243,100,000	66,978,500,000	-16.0%	60,056,500,000	-6.3%	43,752,844,285	28.5%
Ministry of Power and Renewable Energy	49,843,604,000	38,188,673,000	30.5%	44,025,413,000	13.2%	26,990,997,274	84.7%
Ministry of Finance	19,145,000,000	22,720,000,000	-15.7%	22,720,000,000	-15.7%	20,440,631,181	-6.3%
Ministry of Environment and Climate Change	35,589,241,000	16,941,730,000	110.1%	25,450,291,000	39.8%	20,788,706,586	71.2%
Office of the Secretary to the State Government	17,816,500,000	5,559,500,000	220.5%	7,359,500,000	142.1%	4,316,015,487	312.8%
Ministry Of Water Resources	21,840,630,000	11,712,798,000	86.5%	13,245,198,000	64.9%	10,266,930,183	112.7%
Ministry of Livestock	17,685,000,000	100,000,000	17585.0%	1,740,310,000	916.2%	446,169,069	3863.7%
Ministry Of Commerce, Industries and Co-operatives	17,077,765,000	13,409,520,000	27.4%	11,332,820,000	50.7%	6,822,877,524	150.3%
Government House	7,340,700,000	6,192,250,000	18.5%	7,984,250,000	-8.1%	6,262,235,627	17.2%
Ministry of Humanitarian and Special Duties	5,516,290,000	7,152,600,000	-22.9%	7,368,900,000	-25.1%	4,805,840,390	14.8%
Ministry of Women Affairs	13,942,500,000	6,847,500,000	103.6%	6,728,787,000	107.2%	2,775,771,738	402.3%
Ministry for Local Government and Community Development	2,252,798,000	5,438,000,000	-58.6%	5,438,000,000	-58.6%	1,242,759,019	81.3%
Jigawa State Agency for Youth Empowerment and Employment	12,682,000,000	7,929,040,000	59.9%	8,629,040,000	47.0%	4,772,321,846	165.7%
Ministry of Budget and Economic Planning	4,207,056,000	2,575,000,000	63.4%	2,675,000,000	57.3%	1,318,307,798	219.1%
Judiciary	5,444,500,000	2,852,000,000	90.9%	3,906,000,000	39.4%	1,110,081,236	390.5%
Ministry Of Land , Housing, Urban & Regional Development	7,909,205,000	9,385,000,000	-15.7%	20,631,245,000	-61.7%	16,881,135,872	-53.1%
Other Main Orgs	10,502,550,000	9,191,250,000	14.3%	10,716,111,000	-2.0%	5,265,227,062	99.5%
Total Expenditure	689,823,000,000	537,397,520,000	28.4%	588,840,213,130	17.1%	420,967,254,752	63.9%

Nawa Aka Warewa Ko Wacce Ma'aikata a Shekara ta 2026 a Matsayin Kudaden Manyan Ayyukan Raya Kasa, Idan aka kwatantashi da Kasafin Bara da Yawan Kudaden da Suka Kashe a Shekarar 2025?							
Capital Expenditure by Ministry (Top 20 Spending Ministries)	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Ma'aikatar Ayyuka da Sufuri	186,370,000,000	148,969,000,000	25.1%	156,048,838,130	19.4%	130,122,225,190	43.2%
Ma'aikatar Ilimi Mai Zurfi, Kimiyya da Fasaha	99,076,778,000	69,279,410,000	43.0%	83,814,661,000	18.2%	67,435,795,821	46.9%
Ma'aikatar Ilimin Farko	48,485,988,000	43,500,339,000	11.5%	45,355,939,000	6.9%	28,226,595,731	71.8%
Ma'aikatar Lafiya	50,851,795,000	42,475,410,000	19.7%	43,613,410,000	16.6%	16,923,785,833	200.5%
Ma'aikatar Noma da Albarkatun Kasa	56,243,100,000	66,978,500,000	-16.0%	60,056,500,000	-6.3%	43,752,844,285	28.5%
Ma'aikatar Wutar Lantarki da Makamashi Mai Sabuntawa	49,843,604,000	38,188,673,000	30.5%	44,025,413,000	13.2%	26,990,997,274	84.7%
Ma'aikatar Kudi	19,145,000,000	22,720,000,000	-15.7%	22,720,000,000	-15.7%	20,440,631,181	-6.3%
Ma'aikatar Muhalli da Sauyin Yanayi	35,589,241,000	16,941,730,000	110.1%	25,450,291,000	39.8%	20,788,706,586	71.2%
Ofishin Sakataren Gwamnatin Jiha	17,816,500,000	5,559,500,000	220.5%	7,359,500,000	142.1%	4,316,015,487	312.8%
Ma'aikatar Albarkatun Ruwa	21,840,630,000	11,712,798,000	86.5%	13,245,198,000	64.9%	10,266,930,183	112.7%
Ma'aikatar Kiwon Dabbobi	17,685,000,000	100,000,000	17585.0%	1,740,310,000	916.2%	446,169,069	3863.7%
Ma'aikatar Kasuwanci, Masana'antu da Hadin Gwiwa	17,077,765,000	13,409,520,000	27.4%	11,332,820,000	50.7%	6,822,877,524	150.3%
Gidan Gwamnan	7,340,700,000	6,192,250,000	18.5%	7,984,250,000	-8.1%	6,262,235,627	17.2%
Ma'aikatar Ayyukan Jin Kai da Ayyuka na Musamman	5,516,290,000	7,152,600,000	-22.9%	7,368,900,000	-25.1%	4,805,840,390	14.8%
Ma'aikatar Harkokin Mata	13,942,500,000	6,847,500,000	103.6%	6,728,787,000	107.2%	2,775,771,738	402.3%
Ma'aikatar Kananan Hukumomi da Cigaban Al'umma	2,252,798,000	5,438,000,000	-58.6%	5,438,000,000	-58.6%	1,242,759,019	81.3%
Hukumar Karfafa Matasa da Samar da Ayyukan Yi ta Jihar Jigawa	12,682,000,000	7,929,040,000	59.9%	8,629,040,000	47.0%	4,772,321,846	165.7%
Ma'aikatar Kasafin Kudi da Tsare-tsaren Tattalin Arziki	4,207,056,000	2,575,000,000	63.4%	2,675,000,000	57.3%	1,318,307,798	219.1%
Bangaren Shari'a	5,444,500,000	2,852,000,000	90.9%	3,906,000,000	39.4%	1,110,081,236	390.5%
Ma'aikatar Filaye, Gidaje, Birane da Tsare-tsaren Yankuna	7,909,205,000	9,385,000,000	-15.7%	20,631,245,000	-61.7%	16,881,135,872	-53.1%
Other Main Orgs	10,502,550,000	9,191,250,000	14.3%	10,716,111,000	-2.0%	5,265,227,062	99.5%
Total Expenditure	689,823,000,000	537,397,520,000	28.4%	588,840,213,130	17.1%	420,967,254,752	63.9%

Table 12 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Total Expenditure

How much have we allocated to each Ministry in 2026 for Total Expenditure compared to what they were allocated and what they actually spent in 2025?							
Total Expenditure by Ministry (Top 20 Spending Ministries)	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Ministry of Works & Transport	187,014,158,000	149,711,020,000	24.9%	156,795,858,130	19.3%	130,707,522,686	43.1%
Ministry of Higher Education, Science & Technology	133,692,129,000	101,822,428,000	31.3%	117,341,141,030	13.9%	95,397,978,986	40.1%
Ministry of Basic Education	91,424,782,000	75,463,188,000	21.2%	77,018,791,000	18.7%	66,592,313,520	37.3%
Ministry of Health	79,463,762,000	65,966,455,000	20.5%	69,252,828,500	14.7%	40,539,578,924	96.0%
Ministry of Agriculture & Natural Resources	58,653,496,000	69,250,542,000	-15.3%	61,589,442,000	-4.8%	25,301,008,661	131.8%
Ministry of Power and Renewable Energy	51,072,423,000	40,724,915,000	25.4%	46,661,655,000	9.5%	28,306,176,457	80.4%
Ministry of Finance	41,330,846,000	41,385,773,000	-0.1%	45,277,773,000	-8.7%	35,978,080,711	14.9%
Ministry of Environment and Climate Change	36,745,370,000	18,170,682,000	102.2%	26,679,243,000	37.7%	21,755,512,295	68.9%
Office of the Secretary to the State Government	33,551,010,000	12,136,489,000	176.4%	14,446,574,870	132.2%	10,996,667,206	205.1%
Ministry Of Water Resources	25,431,402,000	17,379,894,000	46.3%	18,943,199,000	34.3%	13,819,651,999	84.0%
Ministry of Livestock	18,415,387,000	200,000,000	9107.7%	1,840,310,000	900.7%	453,066,126	3964.6%
Ministry Of Commerce, Industries and Co-operatives	17,524,642,000	13,688,386,000	28.0%	11,615,786,000	50.9%	7,017,150,880	149.7%
Government House	16,742,122,000	13,475,496,000	24.2%	18,617,799,970	-10.1%	16,657,408,182	0.5%
Ministry of Humanitarian and Special Duties	14,779,788,000	7,514,795,000	96.7%	7,738,195,000	91.0%	4,969,464,606	197.4%
Ministry of Women Affairs	14,776,384,000	7,501,280,000	97.0%	7,382,567,000	100.2%	3,409,278,592	333.4%
Ministry for Local Government and Community Development	13,638,535,000	8,960,212,000	52.2%	8,960,212,000	52.2%	1,966,638,508	593.5%
Jigawa State Agency for Youth Empowerment and Employment	12,849,562,000	8,119,560,000	58.3%	8,819,560,000	45.7%	4,904,244,019	162.0%
Ministry of Budget and Economic Planning	11,249,076,000	7,602,147,000	48.0%	3,878,978,500	190.0%	1,606,162,402	600.4%
Judiciary	10,139,986,000	6,371,358,000	59.1%	7,919,800,000	28.0%	4,938,746,783	105.3%
Ministry Of Land , Housing, Urban & Regional Development	8,498,246,000	10,038,734,000	-15.3%	21,284,979,000	-60.1%	17,393,704,739	-51.1%
Other Main Orgs	24,847,894,000	22,816,646,000	8.9%	24,235,307,000	2.5%	36,697,752,245	-32.3%
Total Expenditure	901,841,000,000	698,300,000,000	29.1%	756,300,000,000	19.2%	569,408,108,528	58.4%

Nawa Aka Warewa Ko Wacce Ma'aikata a Shekara ta 2026 a Matsayin Jimillar Kasafin Kudi, Idan aka kwatantashi da Kasafin Bara da Yawan Kudaden da Suka Kashe a Shekarar 2025?							
Total Expenditure by Ministry (Top 20 Spending Ministries)	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provision	% Increase/Decrease in 2026 Budget	Provision	% Increase/Decrease in 2026 Budget	Amount	% Increase/Decrease in 2026 Budget
Ma'aikatar Ayyuka da Sufuri	187,014,158,000	149,711,020,000	24.9%	156,795,858,130	19.3%	130,707,522,686	43.1%
Ma'aikatar Ilimi Mai Zurfi, Kimiyya da Fasaha	133,692,129,000	101,822,428,000	31.3%	117,341,141,030	13.9%	95,397,978,986	40.1%
Ma'aikatar Ilimin Farko	91,424,782,000	75,463,188,000	21.2%	77,018,791,000	18.7%	66,592,313,520	37.3%
Ma'aikatar Lafiya	79,463,762,000	65,966,455,000	20.5%	69,252,828,500	14.7%	40,539,578,924	96.0%
Ma'aikatar Noma da Albarkatun Kasa	58,653,496,000	69,250,542,000	-15.3%	61,589,442,000	-4.8%	25,301,008,661	131.8%
Ma'aikatar Wutar Lantarki da Makamashi Mai Sabuntawa	51,072,423,000	40,724,915,000	25.4%	46,661,655,000	9.5%	28,306,176,457	80.4%
Ma'aikatar Kudi	41,330,846,000	41,385,773,000	-0.1%	45,277,773,000	-8.7%	35,978,080,711	14.9%
Ma'aikatar Muhalli da Sauyin Yanayi	36,745,370,000	18,170,682,000	102.2%	26,679,243,000	37.7%	21,755,512,295	68.9%
Ofishin Sakataren Gwamnatin Jiha	33,551,010,000	12,136,489,000	176.4%	14,446,574,870	132.2%	10,996,667,206	205.1%
Ma'aikatar Albarkatun Ruwa	25,431,402,000	17,379,894,000	46.3%	18,943,199,000	34.3%	13,819,651,999	84.0%
Ma'aikatar Kiwon Dabbobi	18,415,387,000	200,000,000	9107.7%	1,840,310,000	900.7%	453,066,126	3964.6%
Ma'aikatar Kasuwanci, Masana'antu da Hadin Gwiwa	17,524,642,000	13,688,386,000	28.0%	11,615,786,000	50.9%	7,017,150,880	149.7%
Gidan Gwamnan	16,742,122,000	13,475,496,000	24.2%	18,617,799,970	-10.1%	16,657,408,182	0.5%
Ma'aikatar Ayyukan Jin Kai da Ayyuka na Musamman	14,779,788,000	7,514,795,000	96.7%	7,738,195,000	91.0%	4,969,464,606	197.4%
Ma'aikatar Harkokin Mata	14,776,384,000	7,501,280,000	97.0%	7,382,567,000	100.2%	3,409,278,592	333.4%
Ma'aikatar Kananan Hukumomi da Cibagan Al'umma	13,638,535,000	8,960,212,000	52.2%	8,960,212,000	52.2%	1,966,638,508	593.5%
Hukumar Karfafa Matasa da Samar da Ayyukan Yi ta Jihar Jigawa	12,849,562,000	8,119,560,000	58.3%	8,819,560,000	45.7%	4,904,244,019	162.0%
Ma'aikatar Kasafin Kudi da Tsare-tsaren Tattalin Arziki	11,249,076,000	7,602,147,000	48.0%	3,878,978,500	190.0%	1,606,162,402	600.4%
Bangaren Shari'a	10,139,986,000	6,371,358,000	59.1%	7,919,800,000	28.0%	4,938,746,783	105.3%
Ma'aikatar Filaye, Gidaje, Birane da Tsare-tsaren Yankuna	8,498,246,000	10,038,734,000	-15.3%	21,284,979,000	-60.1%	17,393,704,739	-51.1%
Other Main Orgs	24,847,894,000	22,816,646,000	8.9%	24,235,307,000	2.5%	36,697,752,245	-32.3%
Total Expenditure	901,841,000,000	698,300,000,000	29.1%	756,300,000,000	19.2%	569,408,108,528	58.4%

Section 9 Glossary of Terms

Terms	Explanation
Deficit	This is an excess of expenditure over the expected income in a fiscal year (Budget year).
Deficit Financing	This means generating funds to finance the deficit, which results from excess expenditure over revenue.
FAAC	The account into which mineral revenues, Companies' Income Tax, Customs and VAT revenues are remitted, and from which disbursements are made to the three tiers of Government by the Federation Account Allocation Committee.
Internal Revenue	This is the revenue collected within the state related to income tax (PAYE represents the highest contributor to IGR), fines, levies, fees, and other sources of revenue within the state.
Aids and Grants	These are budget support usually from the Federal Government, International Development partners, charities and alike for the execution of the approved budget
Loans	This is an amount borrowed as part of the financing option that is expected to be paid back with interest.
Other Receipts	This is generated when actual crude oil price, production, and NGN: USD exchange rates exceed the Budget benchmarks and hence extra revenue is generated.
Personnel	These are personal emoluments such as salaries, allowances, social benefits (e.g., pension and gratuity) and social contributions paid to civil servants and other government functionaries.
Overhead	This comprises mainly of operational and maintenance costs for running day-to-day activities of the Government.
Debt Service	This is the repayments of loans taken by the government to finance the budget which includes interest on un-matured debt and on other accounts, amortization of premiums and discounts on un-matured debt, the servicing costs and cost of issuing new borrowings
Capital Expenditure	This is also referred to as development expenditure and is made up of government spending on the acquisition or upgrade of assets (tangible and non-tangible assets) such as land, buildings, machinery, equipment,
Statutory Allocation	Statutory Allocation is a transfer from the Federal Allocation Accounts Committee (FAAC) and is based on the collection of minerals (largely Oil) and non-mineral revenues (companies' income tax, customs, and excise) at the national level, which is then shared between the three tiers of government using sharing ratios.
Derivation	This is also a transfer from the Federation Accounts. It is informed by the volume and prices of oil in the global market as well as actual output attributable to the state.
VAT	This is an ad valorem tax on most goods and services

Annexure 1: Basic Education Sector Citizens Budget

<p>The Jigawa State 2026 Basic Education Sector Citizens Budget (CB) is an annexure in the CB document that presents, in a concise format, the state government’s planned expenditure on basic education while delivering public goods and services in the education sub-sector in the 2026 Fiscal Year.</p> <p>The Basic Education sector expenditure is undertaken to deliver pre-primary, primary education and junior secondary education services in the state, through the Ministry for Basic Education, State Universal Basic Education Board (SUBEB), Agency for Mass Education, Agency for Nomadic Education and Tsangaya Education Agency.</p>	<p>Bayanan Kasafin Kudin na Sashen Ilimi matakin farko na Jihar Jigawa na shekarar 2026, wani bangare ne na fahimtar da Jama’a yadda kasafin ya kasance, wanda ke bayani a takaice, yadda gwamnatin Jiha ta shirya kashe kudin a fannin ilimi matakin farko, domin bunkasa ilimi a shekara ta 2026.</p> <p>An shirya aiwatar da kashe kudin sashen ilimi matakin farko ne, domin bunkasa ilimin yara, a makarantun firamare da kuma karamar sakandare a fadin jiha, ta hannun Ma’aikatar Ilimi Matakin Farko da Hukumar Ilimin baidaya ta Jiha (SUBEB) da Hukumar Ilimin Manyan da Hukumar Ilimin Makiyaya da kuma Hukumar Ilimin Tsangaya.</p>
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Table 13 Basic Education Expenditure as a proportion of Total Expenditure/ Kasafin Kudin Ilimi Matakin Farko

The total expenditure on basic education is N126.269 billion, which is equivalent to 14.0% of the total State Budget of N901.841 billion. A further breakdown indicated that 38% and 6% of the said amount are for the Recurrent and Capital Expenditure, respectively. Notably, the state government intends to spend N225.117 billion (25.0%) for education sector expenditure, and N126.269 billion (56%) goes to Basic Education. While comparing the recurrent and capital components.

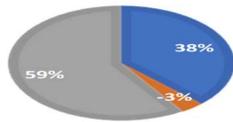
Jimillar kuɗin da aka ware domin ilimi matakin farko ya kama naira biliyan 126.269, wanda yake daidai da kashi 14% na kasafin kuɗin jihar gaba ɗaya na naira biliyan 901.841. Karin bayani ya nuna cewa kashi 38% da 6% na wannan adadi an ware sune domin gudanar da ayyukan yau da kullum (recurrent) da kuma manyan ayyuka (capital).

Haka kuma, gwamnatin Jiha na shirin kashe naira biliyan 225.117 kashi (25.0%) a fannin ilimi gaba ɗaya, inda naira biliyan 126.269 kashi (56%) ke tafiya zuwa ilimi matakin farko.

What proportion of the State Government Budget is being spent on Basic Education?

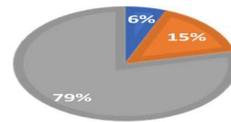
Recurrent Expenditure

- Basic Education Expenditure
- All Other Expenditure
- Other Education



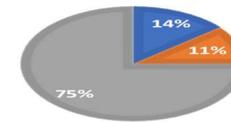
Capital Expenditure

- Basic Education Expenditure
- All Other Expenditure
- Other Education



Total Expenditure

- Basic Education Expenditure
- All Other Expenditure
- Other Education

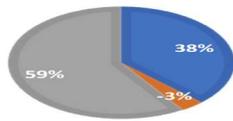


Item	Recurrent Expenditure	Capital Expenditure	Total Expenditure
Total Education Expenditure, of which:	77,554,145,000.00	147,562,766,000.00	225,116,911,000.00
Basic Education	85,226,125,000.00	41,042,988,000.00	126,269,113,000.00
Other levels of Education	-	106,519,778,000.00	98,847,798,000.00
All Other Expenditure	134,463,855,000.00	542,260,234,000.00	676,724,089,000.00
Total Expenditure	212,018,000,000.00	689,823,000,000.00	901,841,000,000.00

Wane kaso na kasafin kuɗin gwamnatin Jiha Zata kashe a Bangaren Ilimi matakin Farko?

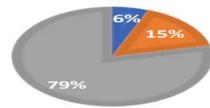
Kasafin Kudaden Gudarwa

- Hukumomin Ilimi Matakin Farko
- Kasafin Bangarorin Ilimi
- Jimillar Kasafin Kudin Ilimi



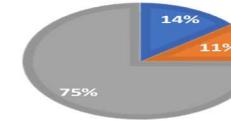
Kasafin Kudaden Manyan Ayyuka

- Hukumomin Ilimi Matakin Farko
- Kasafin Bangarorin Ilimi
- Jimillar Kasafin Kudin Ilimi



Jimillar Kasafin Kudin Ilimi

- Hukumomin Ilimi Matakin Farko
- Kasafin Bangarorin Ilimi
- Jimillar Kasafin Kudin Ilimi



Item	Recurrent Expenditure	Capital Expenditure	Total Expenditure
Total Education Expenditure, of which:	77,554,145,000.00	147,562,766,000.00	225,116,911,000.00
Basic Education	85,226,125,000.00	41,042,988,000.00	126,269,113,000.00
Other levels of Education	-	106,519,778,000.00	98,847,798,000.00
All Other Expenditure	134,463,855,000.00	542,260,234,000.00	676,724,089,000.00
Total Expenditure	212,018,000,000.00	689,823,000,000.00	901,841,000,000.00

Table 14 Nature of Basic Education Expenditure/Yanayin Kasafin Kudin Sashen Ilimi Matakin Farko

<p>Table 14 presents a descriptive nature of basic education expenditure, in terms of what goes into Personnel, other recurrent and capital expenditure. The amount budgeted for personnel expenditure for Basic Education (Salaries, Wages, Allowances and Social Contributions) is N83.701 billion, Overhead and other Recurrent Expenditure N1.525 billion and N41.043 billion is earmarked for Capital Expenditure.</p>	<p>Teburi na 14 yana bayyana yadda kashe kuɗin ilimi matakin farko, musamman abin da ya shafi gudanar da ayyukan yau da kullum (recurrent) da kuma manyan ayyuka (capital). Haka kuma, yana nuna adadin kuɗin da ake sa ran za a kashe a ilimi matakin farko, da sauran matakan ilimi, da kuma sauran fannoni.</p> <p>Adadin da aka ware domin biyan hakkokin ma'aikata a ma'aikatun ilimin matakin farko (albashi, da alawus-alawus tare da gudummawar jin daɗin ma'aikata) ya kai naira biliyan 83.701, adadin da za a kashe a sauran ayyukan yau da kullum ya kai Naira biliyan 1.525, yayin da aka ware Naira biliyan 41.043 domin gudanar da manyan ayyuka (Capital) a bangaren ilimi matakin farko.</p>
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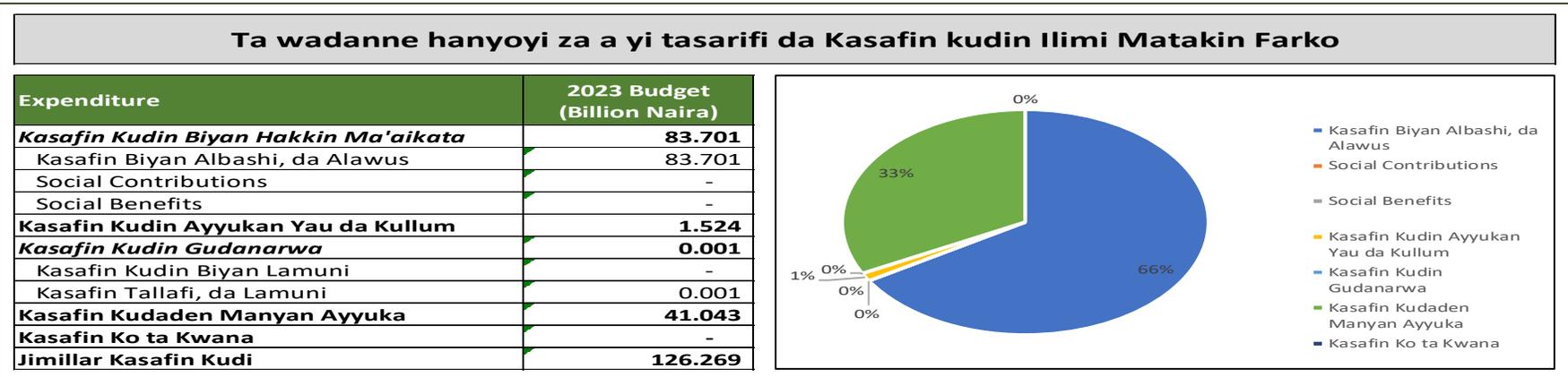
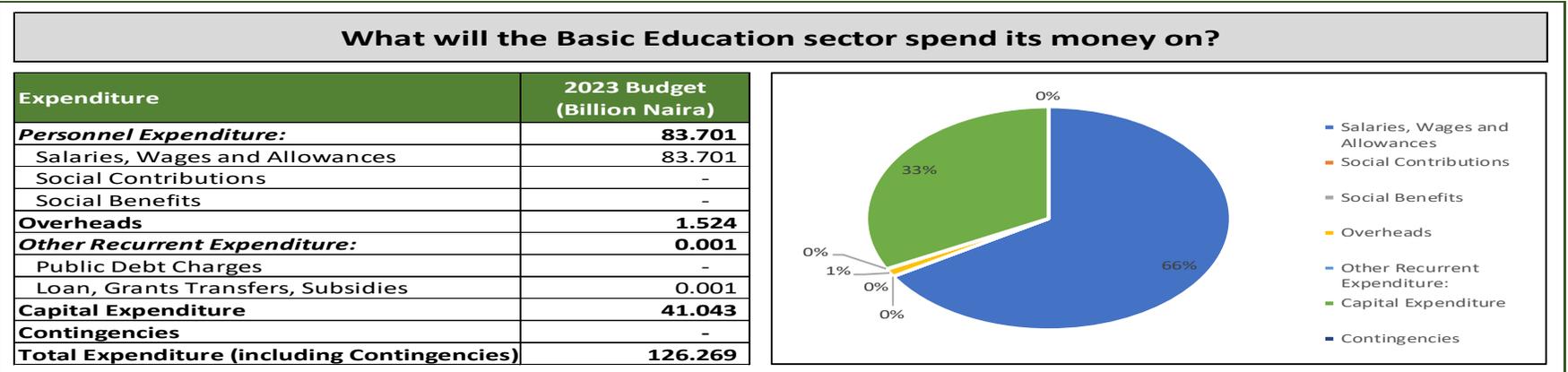
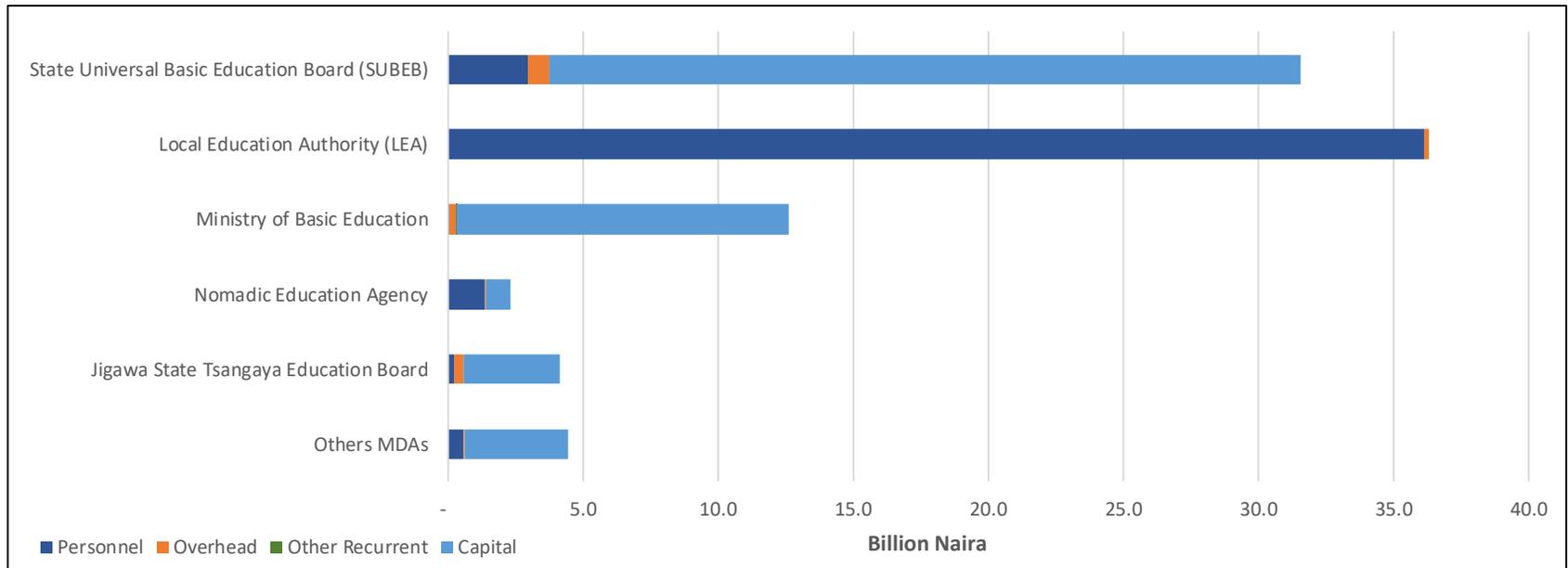


Table 15 Basic Education Expenditure by Administrative Classification/ Kasafin Kudin Hukumomin Ilimi Matakin Farko

<p>The Basic Education expenditure by administrative classification as presented in the table 15 below. It indicated that, the Local Education Authority has the highest total expenditure of N36.3 billion within the basic education sub-sector. This is followed by the SUBEB with N31.6 billion, while Ministry of Basic Education became third by N12.6 billion, Jigawa State Tsangaya Education Board, Nomadic Education and Other Agencies, with N4.5 billion, N4.4 billion, and N4.5 billion, respectively.</p> <p>A further breakdown of personnel Cost within the Basic Education sub-sector shows that the Local Education Authority has the highest Allocation of N36.1 billion, followed by SUBEB with N3.0 billion, Nomadic Education N1.4 billion, Tsangaya Education Agency with N0.2 billion, Ministry of Basic Education with N0.1 billion and Other MDAs with N0.6 billion.</p> <p>Likewise, Overhead and Other recurrent expenditures within the Basic Education sub-sector are N1.5 billion. This indicates that the State Universal Basic Education (SUBEB) has the highest allocation of N0.8 billion, followed by Tsangaya Education with N0.3 billion, while the Ministry of Basic Education and Local Education have N0.2 billion respectively.</p> <p>In terms of Capital Expenditure, the State Universal Basic Education has the highest capital allocation of N27.8 billion, followed by the Ministry of Basic Education with 12.3 billion, while Tsangaya education with N3.6 billion, Nomadic Education has N0.9 billion, and others have N3.8 billion of the total capital expenditure of N48.5 billion for the sector.</p>	<p>Jimillar kudaden da za a kashe a bangaren ilimi matakin farko ya kai naira biliyan 36.3 kamar yadda Teburi na 15 ya nuna. Hukumar Ilimi ta Kananan Hukumomi keda mafi yawan kudin na Naira biliyan 36.3, sai Hukumar Ilimin Bai Daya (SUBEB) dake da Naira biliyan 31.6, sai Ma'aikatar Ilimi matakin farko ke da Naira biliyan 12.6, sai Hukumar Ilimin Tsangaya keda Naira Biliyan 4.5, sai Hukumar Ilimin Makiyaya ke da biliyan 4.4, yayin da sauran hukumomi ke da Naira Biliyan 4.5</p> <p>A fannin biyan albashin ma'aikata, Hukumar Ilimi ta Kananan Hukumomi ce ke da mafi yawan kaso na Naira Biliyan 36.1, sai Hukumar Ilimin Bai Daya (SUBEB) da ke da biliyan 3.0, Hukumar Ilimin Makiyaya ke da Naira biliyan 1.4, sai Hukumar Ilimin Tsangaya Miliyan 200, sai Ma'aikatar Ilimi Farko da ke da Naira Miliyan 100, yayin da sauran hukumomi ke da Naira Miliyan 600,</p> <p>Hakazalika, kashe kudɓn yau da kullum a Bangaren ilimi Matakin Farko ya kai Naira Biliyan 1.5. Wanda ke nuna Hukumar Ilimin Bai Daya ce ke da mafi yawa da Naira Miliyan 800, sai Hukumar Ilimin Tsangaya da ke da Naira Miliyan 300, inda Ma'aikatar Ilimi Matakin Farko da Hukumar Ilimin Kananan Hukumomi (LEA) ke da Naira Miliyan 200 kowannensu.</p> <p>A bangaren kashe kuɓi na manyan ayyuka, Hukumar Ilimin Bai Daya (SUBEB) ce ke da mafi yawan kaso na Naira Biliyan 27.8, sai Ma'aikatar Ilimi Matakin Farko dake da Naira Biliyan 12.3, inda Hukumar Ilimin Tsangaya take biye da ita da Naira Biliyan 3.6, sai Hukumar Ilimin Makiyaya da Naira Miliyan 900, yayin da sauran hukumomi ke da Naira Biliyan 3.8 daga jimillar Naira biliyan 48.5 da aka warewa bangaren.</p>
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Which Ministries, Departments and Agencies will be spending the Money, and on what?

Expenditure by MDA (Top 5)	2026 Budget (Billion Naira)					
	Personnel	Overhead	Other Recurrent	Total Recurrent	Capital	Total Expenditure
State Universal Basic Education Board (SUBEB)	3.0	0.8	-	3.8	27.8	31.6
Local Education Authority (LEA)	36.1	0.2	-	36.3	-	36.3
Ministry of Basic Education	0.1	0.2	0.0	0.3	12.3	12.6
Nomadic Education Agency	1.4	0.0	-	1.4	0.9	2.3
Jigawa State Tsangaya Education Board	0.2	0.3	-	0.6	3.6	4.2
Others MDAs	0.6	0.0	-	0.6	3.8	4.5
Total Expenditure	41.4	1.5	0.0	42.9	48.5	91.4



Wadanne Ma'aikatu da Hukumomin Ilimi Matakin Farko Sukafi Kaso Mai Tsoka a Kasafin Kudin Bana

Maikatun Ilimi Matakin Farko	2026 Budget (Billion Naira)					
	Personnel	Overhead	Other Recurrent	Total Recurrent	Capital	Total Expenditure
Hukumar Ilimin Farko ta Jiha (SUBEB)	3.0	0.8	-	3.8	27.8	31.6
Hukumar Ilimi ta Kananan Hukumomi (LEA)	36.1	0.2	-	36.3	-	36.3
Babbar Ma'aikatar Ilimin Matakin Farko	0.1	0.2	0.0	0.3	12.3	12.6
Hukumar Ilimin Makiyaya	1.4	0.0	-	1.4	0.9	2.3
Hukumar Ilimin Tsangaya ta Jihar Jigawa	0.2	0.3	-	0.6	3.6	4.2
Others MDAs	0.6	0.0	-	0.6	3.8	4.5
Total Expenditure	41.4	1.5	0.0	42.9	48.5	91.4

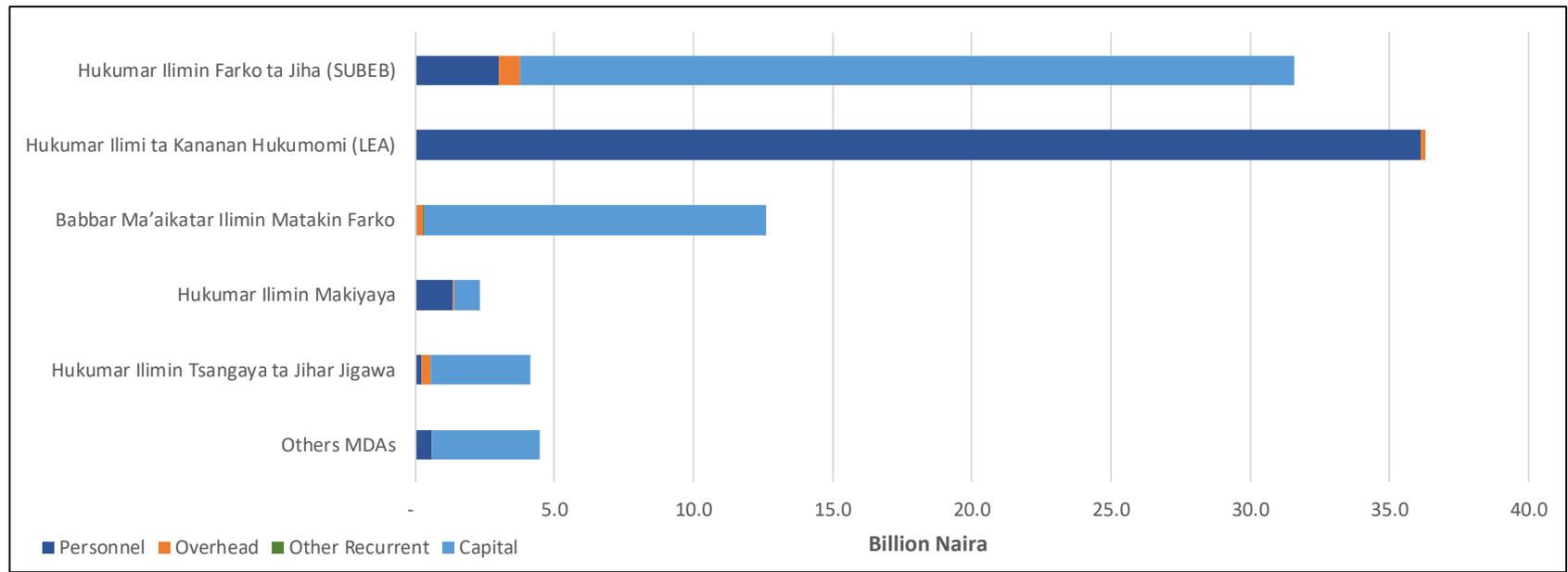


Table 16 Projects that Respond to Basic Education Needs

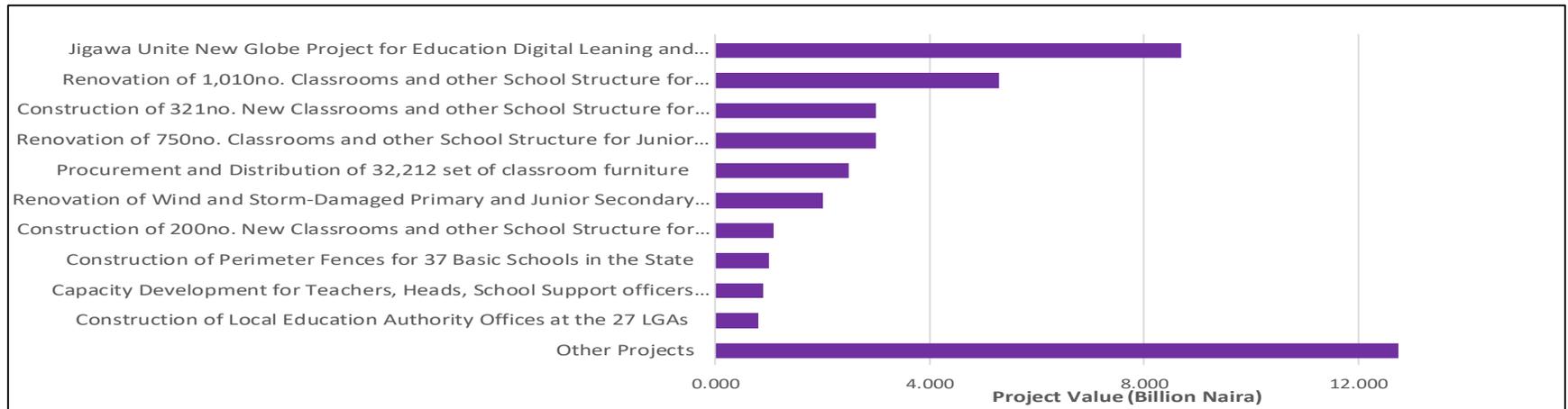
As presented in Table 16, the top 10 projects that respond to basic education needs are all ongoing except one, which is new among the 10 selected projects and would be executed across the State. It was further established that N27.490 billion is for the ongoing projects, N800.0 million for the New Projects, and the remaining N12.753 billion for the other projects.

Teburi na 16 ya nuna manyan ayyuka 10 da aka tsara domin magance buƙatun ilimi matakin farko, gabadayansu ayyuka ne da suke cigaba da gudana banda guda daya wanda shima yana cikin sabbin manyan ayyuka daza a aiwatar a fadin Jiha.

Haka kuma, an ware naira biliyan **27.490** domin ayyukan dake ci gaba da gudana, sai Naira Miliyan 800 domin sabbin ayyuka, yayin da sauran naira biliyan **12.753** aka ware domin sauran ayyuka.

What are the major Capital Investments Projects in the Basic Education sector?

Project	Location (LGA)	Ongoing / New	2026 Budget Provision
Jigawa Unite New Globe Project for Education Digital Learning and Improvement of Learning	State Wide	Ongoing	8,700,000,000.00
Renovation of 1,010no. Classrooms and other School Structure for Junior and Primary Schools	State Wide	Ongoing	5,301,000,000.00
Construction of 321no. New Classrooms and other School Structure for Junior and Primary Schools	State Wide	Ongoing	3,000,000,000.00
Renovation of 750no. Classrooms and other School Structure for Junior and Primary Schools	State Wide	Ongoing	2,992,000,000.00
Procurement and Distribution of 32,212 set of classroom furniture	State Wide	Ongoing	2,500,000,000.00
Renovation of Wind and Storm-Damaged Primary and Junior Secondary Schools and Related	State Wide	Ongoing	2,000,000,000.00
Construction of 200no. New Classrooms and other School Structure for Junior and Primary Schools	State Wide	Ongoing	1,097,000,000.00
Construction of Perimeter Fences for 37 Basic Schools in the State	State Wide	Ongoing	1,000,000,000.00
Capacity Development for Teachers, Heads, School Support officers (SSOs) School Support	State Wide	Ongoing	900,000,000.00
Construction of Local Education Authority Offices at the 27 LGAs	State Wide	New	800,000,000.00
Other Projects			12,752,988,000.00
Total Capital Expenditure			41,042,988,000.00



Annexure 2: Primary Healthcare Sector Citizens Budget/Bayanan Kasafin Kudaden Harkar Lafiya Matakin Farko

<p>The Jigawa State 2026 Citizens Budget (CB) for Primary Healthcare sub-sector presents a snapshot of how much the state government plans to spend in the primary healthcare sector for the 2026 Fiscal Year.</p> <p>The Primary Healthcare sub-sector CB contains a highlight of the proportion of state government budget expected to be devoted to primary healthcare-related expenditure in the areas of recurrent and capital projects.</p>	<p>Bayanan kasafin kudɓin ɓangaren kiwon lafiya na matakin farko na Jihar Jigawa na shekarar 2026 yana nuna yadda gwamnatin jiha ta shirya kasha makudan kudade domin inganta kiyon lafiya matakin farko a shekarar 2026.</p> <p>Kasafin yana bayyana kudɓin da jihar ta ware domin ayyukan kiwon lafiya na matakin farko, ciki har da Ayyukan yau da kullum (Recurrent) da kuma manyan ayyuka (Capital).</p>
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Table 17 Primary Healthcare Expenditure as a proportion of Total Expenditure/ Jimillar Kasafin Kudin Lafiya Matakin Farko

The total expenditure for Primary Health Care is N36.961 billion, equivalent to 4.0% of the total State Budget of N901.841 billion. A further breakdown indicated that N11.042 billion and N25.919 billion are for the Recurrent and Capital Expenditure, respectively. Notably, the state government intends to spend N36.961 billion for Primary Health Care expenditure.

Domin Inganta kiwon lafiya a matakin farko, an ware kimanin Naira Biliyan 36.961, dai-dai da kashi 4.0% na kasafin kuɗin Jihar gaba ɗaya.

Bayanin ya nuna cewa Naira Biliyan 11.042 an ware su domin gudanar da ayyukan yau da kullum (Recurrent), yayin da naira biliyan 25.919 aka ware domin manyan ayyuka (Capital).

Haka yanuna cewa, gwamnatin Jiha na shirin kashe naira biliyan 65.769 (kashi 9.4%) gaba ɗaya a bangaren kiwon lafiya na matakin farko.

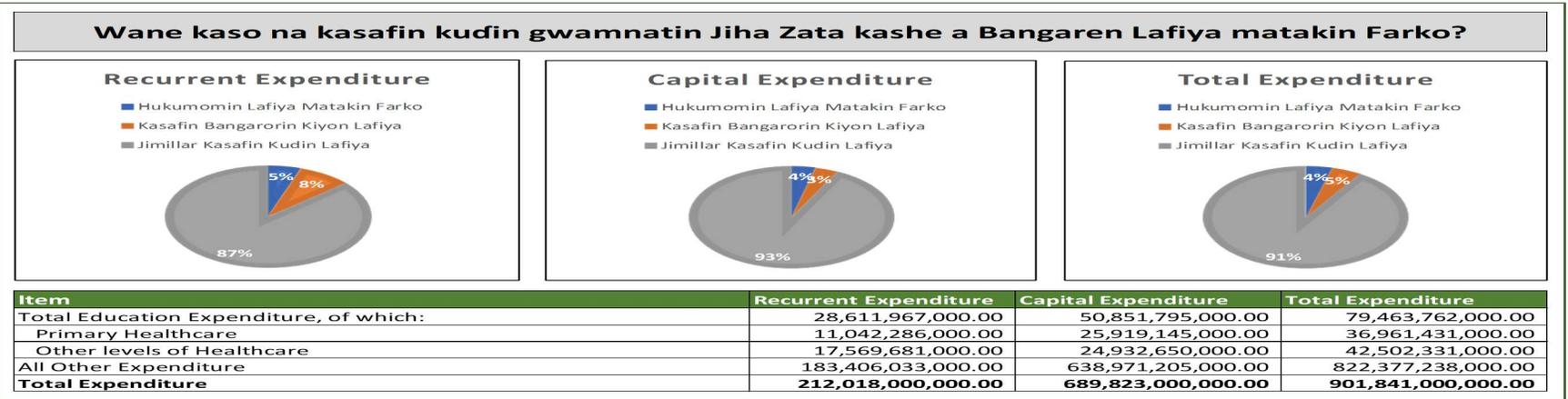
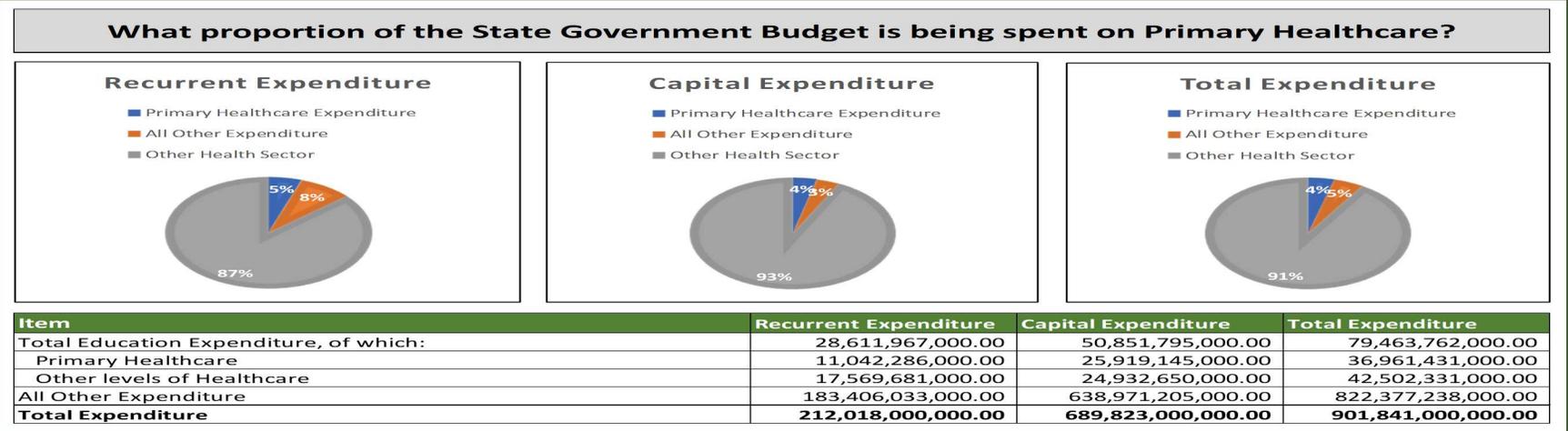


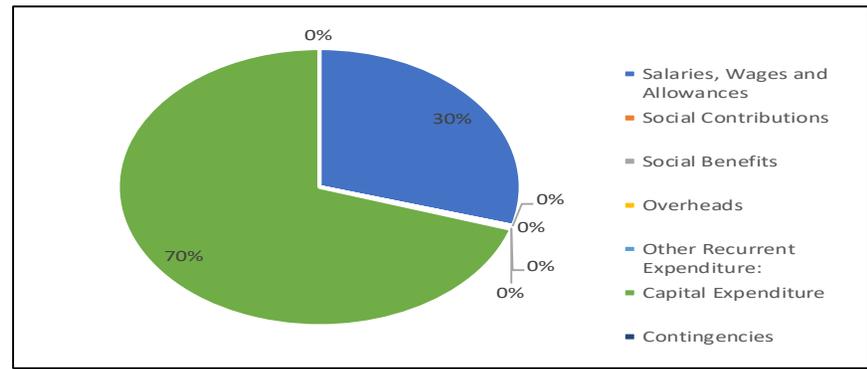
Table 18 Nature of Primary Healthcare Expenditure

The amount budgeted for the personnel cost as presented in Table 18. The Primary Health Care (Salaries, Wages, Allowances and Social Contributions) is N10.899 billion. While the amount to be spent on Overhead cost is N0.143 billion, N25.919 billion is for Capital Expenditure for the Primary Health Care.

Teburi na 18 dake kasa ya bayyana cewa kimanin biliyan 11.042 aka a ware domin ayyukan gudanarawa, daga ciki an ware biliyan 10.899 domin biyan hakkin ma'aikata (Albashi da alawus-alawus) a sashen kiwon lafiya na matakin farko. Sai kuma Naira miliyan 143 domin ayyukan yau da kullum. Ba'ada bayan haka anware makudan kudaden da suka kai Naira biliyan 25.919 domin yin manyan ayyuka, kamar gina asibitoci da sayen kayan aiki da makamantansu.

What will the Primary Healthcare sector spend its money on?

Expenditure	2026 Budget (Billion Naira)
Personnel Expenditure:	10.899
Salaries, Wages and Allowances	10.899
Social Contributions	-
Social Benefits	-
Overheads	0.143
Other Recurrent Expenditure:	-
Public Debt Charges	-
Loan, Grants Transfers, Subsidies	-
Capital Expenditure	25.919
Contingencies	-
Total Expenditure (including Contingencies)	36.961



Ta wadanne hanyoyi za a yi tasarifi da Kasafin kudin Lafiya Matakin Farko

Expenditure	2026 Budget (Billion Naira)
Kasafin Kudin Biyan Hakkin Ma'aikata	10.899
Kasafin Biyan Albashi, da Alawus	10.899
Social Contributions	-
Social Benefits	-
Kasafin Kudin Ayyukan Yau da Kullum	0.143
Kasafin Kudin Gudanarwa	-
Kasafin Kudin Biyan Lamuni	-
Kasafin Tallafi, da Lamuni	-
Kasafin Kudaden Manyan Ayyuka	25.919
Kasafin Ko ta Kwana	-
Jimillar Kasafin Kudi	36.961

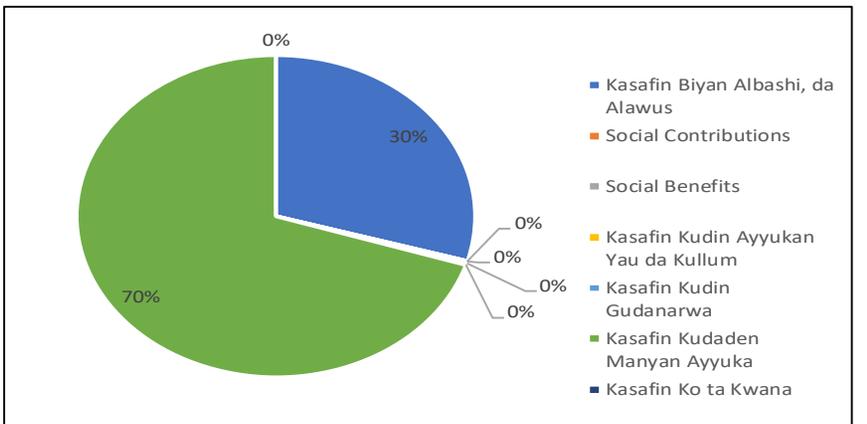
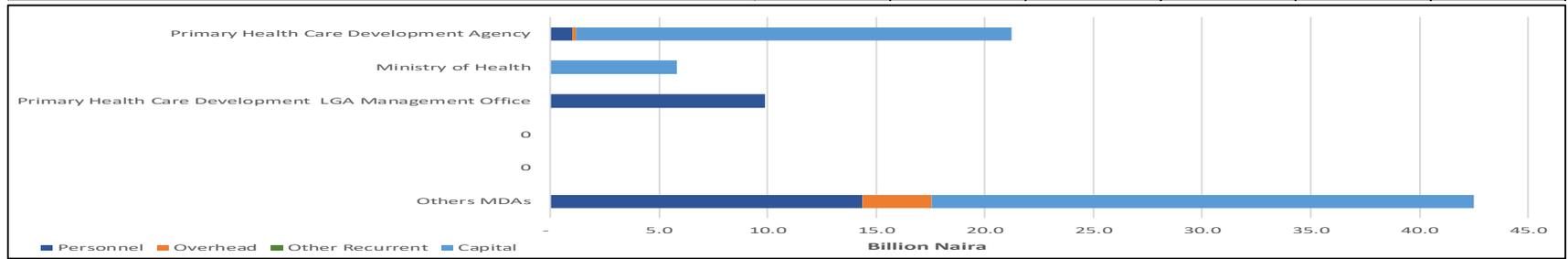


Table 19 Primary Healthcare Expenditure by Administrative Classification

<p>The total allocation for Primary Health Care expenditure by administrative classification is N37.0 billion as presented in Table 19 below. It indicated that, the Primary Health Care Development Agency has the highest total expenditure of N21.2 billion within the Health Sector, followed by the LGAs Management Office and Ministry of Health, with N9.9 billion and N5.8 billion, respectively.</p> <p>A further breakdown of personnel Cost within the Health Sector shows that the Primary Health Care Development LGA Management Office has the highest allocation of N9.9 billion, while the remaining balance of total personnel cost of N1.0 billion is for the Primary Health Care Development Agency.</p> <p>Likewise, overhead costs for the Primary Health Care in the State are N0.1 billion.</p> <p>In terms of Capital Expenditure for the Health Sector, the Primary Health Care Agency has the highest capital allocation of N20.1 billion, followed by the Ministry of Health with a total Capital Allocation of N5.8 billion of the total allocation of N50.9 billion to finance Primary Health Care in the State.</p>	<p>Akalla ba a kasaraba hukumomin kiwon lafiya na matakin farko zasu kashe kudin da ya kai Naira Biliyan 37.0, kamar yadda yake a Teburi na 19. Bayanai sun nuna cewar Hukumar Kula da Kiwon Lafiya na Matakin Farko ce ke da mafi rinjayen kuɗi da yakai naira biliyan 21.2, sai kuma biyan albashin ma'aikatan kiwon lafiya na kananan hukumomi na da Naira Biliyan 9.9, a mataki na karshe a wannan jadawali itace Ma'aikatar Lafiya da take da Naira Biliyan 5.8.</p> <p>Idan akai duba na tsanaki, kasafin albashin Ma'aikatan Kiwon Lafiya na Kananan Hukumomi ne ke da mafi yawa da naira biliyan 9.9, yayin da sauran Naira Miliyan 900 domin biyan albashin ma'aikatan Hukumar Kiwon Lafiya Matakin Farko.</p> <p>Hakazalika, an ware Naira miliyan 100 domin ayyukan yau da kullum na hukumar kiwon lafiya a matakin farko.</p> <p>A bangaren manyan ayyuka domin inganta lafiya a matakin farko, Hukumar Kiwon Lafiya a Matakin Farko ke da kaso mafi tsoka na naira biliyan 20.1, sai Ma'aikatar Lafiya da naira biliya 5.8 daga jimillar adadin kudin da aka ware na Naira Biliyan 50.9 domin kiwon lafiya na matakin farko a fadin Jihar Jigawa.</p>
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Which Ministries, Departments and Agencies will be spending the Money, and on what?

Expenditure by MDA (Top 5)	2026 Budget (Billion Naira)					
	Personnel	Overhead	Other Recurrent	Total Recurrent	Capital	Total Expenditure
Primary Health Care Development Agency	1.0	0.1	-	1.2	20.1	21.2
Ministry of Health	-	-	-	-	5.8	5.8
Primary Health Care Development LGA Management Office	9.9	-	-	9.9	-	9.9
0	-	-	-	-	-	-
0	-	-	-	-	-	-
Others MDAs	14.4	3.2	-	17.6	24.9	42.5
Total Expenditure	25.3	3.3	-	28.6	50.9	79.5



Wadanne Ma'aikatu da Hukumomin Lafiya Matakin Farko Sukafi Kaso Mafi Tsoka a Kasafin Kudin Bana

Maikatun Lafiya Matakin Farko	2026 Budget (Billion Naira)					
	Personnel	Overhead	Other Recurrent	Total Recurrent	Capital	Total Expenditure
Hukumar Kiwon Lafiya na Matakin Farko	1.0	0.1	-	1.2	20.1	21.2
Ma'aikatar Lafiya	-	-	-	-	5.8	5.8
Hukumar Kiwon Lafiya na Matakin Farko a Kananan Hukumomi	9.9	-	-	9.9	-	9.9
Others MDAs	14.4	3.2	-	17.6	24.9	42.5
Total Expenditure	25.3	3.3	-	28.6	50.9	79.5

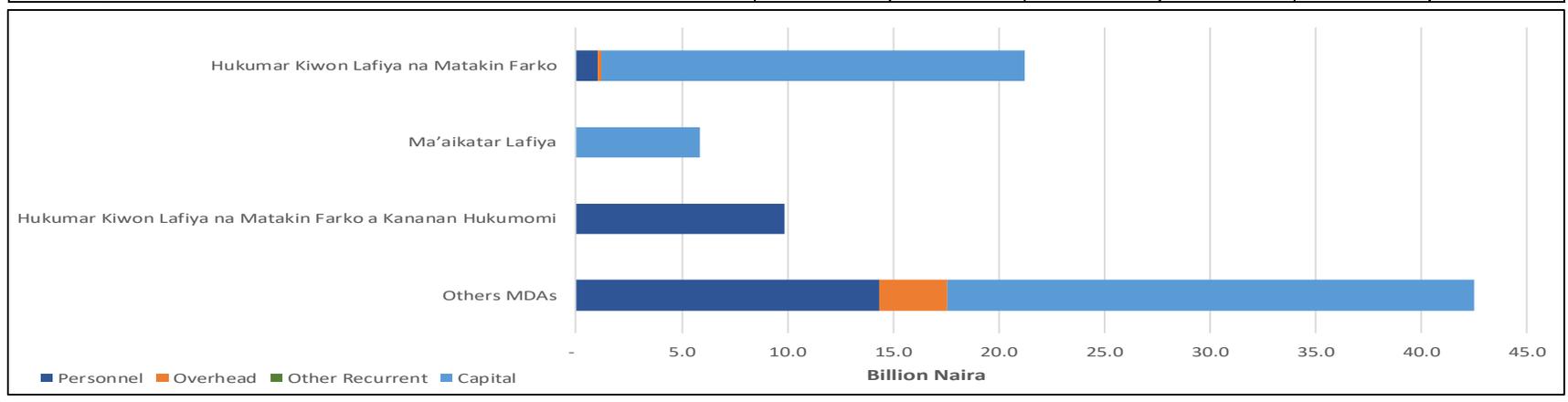


Table 20 Projects that Respond to Primary Healthcare Needs

Presented in Table 20 are the top 10 projects that respond to Primary Health Care needs. All of the projects are ongoing; none of the ten projects will be executed in a particular location; all will be implemented across the State. It was further established that the total amount of the projects is N20.203 billion and other projects are N5.716 billion.

Teburi na 20 ya nuna manyan ayyuka 10 da aka tsara domin inganta bangaren kiwon lafiya na matakin farko, sai dai babu wani aiki da za a gudanar dashi a karamar huma daya tilo, ma’ana dukkan ayyukan za a aiwatar da sune a fadin jihar Jigawa.

Hakan na nuni da cewa Naira Biliyan 20.203 aka ware domin manyan ayyukan guda 10, yayin da sauran ayyukan aka bar masu ragowar Naira Biliyan 5.716.

What are the major Capital Investments Projects in the Primary Healthcare sector?

Project	Location (LGA)	Ongoing / New	2026 Budget Provision
Rehabilitation and upgrading of Primary Health Centres across the State	State Wide	Ongoing	11,500,000,000.00
Continuation for the revitalization of PHCs facilities Immunization Plus and Malaria Prog	State Wide	Ongoing	3,500,000,000.00
Procurement of Medications for free Medical services to children under 5 years, pregnant	State Wide	Ongoing	1,460,000,000.00
Purchase of Ready to Use therapautic Food (RUTF), F75 and F100 for nutritional improve	State Wide	Ongoing	1,093,145,000.00
Procurement of Medical Services (AEFI, Vaccine Carrier, Ice packs, cold box and Others) f	State Wide	Ongoing	650,000,000.00
Procurement of medical equipments for Free Maternal and Child Health Programme in f	State Wide	Ongoing	500,000,000.00
Procurement of Family Planning Service Equipments for the Support Family Planning / C	State Wide	Ongoing	500,000,000.00
Development of PHC facilities at Ward level across the State for Basic Healthcare Provisi	State Wide	Ongoing	500,000,000.00
Procurement of Medical services for the management and control of outbreak deases	State Wide	Ongoing	400,000,000.00
Maternal and Neonatal Emergency Transport Scheme (MaNCETS) (PHC Programmes/Prc	State Wide	Ongoing	100,000,000.00
Other Projects			5,716,000,000.00
Total Capital Expenditure			25,919,145,000.00

