

State	Jigawa
Local Government	Guri
Year	2026

This is the publication of the 2026 Budget for Guri Local Government, Jigawa State. The budget publication contains the following graphical presentations and reports, which are based on the six segments of the National Chart of Accounts (NCOA):

Report / Graphs	Explanation
Budget Overview (Table)	Provides a high level summary of Revenue and Expenditure by Economic segment, Expenditure by Sector, the top 10 (largest) Capital Expenditure projects and expenditure by Ward (Total Expenditure, and Capital Expenditure)
Budget Overview (Graph)	Provides a graphical summary of the information contained in the above tables
Budget Summary	Shows the inflow and out of funds by nature (Economic Segment Sub-Account Type) as well as the Fiscal Year Opening and Closing Cash Balances
Expenditure by Administrative Unit by Main Economic Classification (Personnel, Other Recurrent, Capital)	Shows the appropriations for the budget year for each Administrative Unit, for each of the three main expenditure classifications: Personnel (Economic Sub-Account Type 21), Other Recurrent Expenditure (Economic Sub-Account Type 22) and Capital Expenditure (Economic Sub-Account Type 23)
Total Revenue by Administrative Segment	Shows the amount of Revenue to be collected by each Administrative Unit
Total Revenue by Economic Segment	Shows the Total Revenues by nature (Economic segment)
Total Revenue by Fund Segment	Shows the Total Revenue by Fund source
Capital Receipt by Item	Provides a breakdown of capital receipt (inflows under Economic Sub-Account Types 13 (Aids and Grants) and 14 (Capital Development Fund receipt, which includes loans). If this report is blank, it means there are no envisaged capital receipts.
Total Expenditure by Administrative Segment	Shows the Total Expenditures by Administrative Unit
Personnel Expenditure by Administrative Segment	Shows Personnel Expenditure (Sub-Account Type 21) by Administrative Unit
Other Recurrent Expenditure by Administrative Segment	Shows Other Recurrent Expenditure (Sub-Account Type 22) by Administrative Unit. Other Recurrent Expenditure includes Overheads, Staff Loans, Grants and Contributions, Subsidies, Debt Service (Principal and Interest) and Transfer Payments as applicable
Capital Expenditure by Administrative Segment	Shows Capital Expenditure (Sub-Account Type 23) by Administrative Unit. Capital Expenditure is expenditure that creates a Fixed Asset (and asset that has a life of more than one year), tangible or in-tangible
Total Expenditure by Economic Segment	Shows the Total Expenditure by nature (Economic segment)
Total Expenditure by Functional Segment	Shows the Total Expenditure by Function of Government, which is based on a globally adopted classification developed by the United Nations.
Personnel Expenditure by Functional Segment	Shows the Personnel Expenditure by Function of Government, which is based on a globally adopted classification developed by the United Nations.
Other Recurrent Expenditure by Functional Segment	Shows the Other Recurrent Expenditure by Function of Government, which is based on a globally adopted classification developed by the United Nations.
Capital Expenditure by Functional Segment	Shows the Capital Expenditure by Function of Government, which is based on a globally adopted classification developed by the United Nations.
Total Expenditure by Geo-Location Segment	Shows the Total Expenditure by Ward, identifying who benefits from the expenditure. Any expenditure that is the benefit of all citizens of Local Government is coded to LG wide
Personnel Expenditure by Geo-Location Segment	Shows the Personnel Expenditure by Ward, identifying who benefits from the expenditure. Any expenditure that is the benefit of all citizens of Local Government is coded to LG wide
Other Recurrent Expenditure by Geo-Location Segment	Shows the Other Recurrent Expenditure by Ward, identifying who benefits from the expenditure. Any expenditure that is the benefit of all citizens of Local Government is coded to LG wide
Capital Expenditure by Geo-Location Segment	Shows the Capital Expenditure by Ward, identifying who benefits from the expenditure. Any expenditure that is the benefit of all citizens of Local Government is coded to LG wide
Total Expenditure by Programme Segment	Shows the Total Expenditure by purpose - this is presented based on Sectors (e.g. Agriculture, Health, Education) under which there are a number of Objectives and Programmes.
Personnel Expenditure by Programme Segment	Shows the Personnel Expenditure by purpose - this is presented based on Sectors (e.g. Agriculture, Health, Education) under which there are a number of Objectives and Programmes.
Other Recurrent Expenditure by Programme Segment	Shows the Other Recurrent Expenditure by purpose - this is presented based on Sectors (e.g. Agriculture, Health, Education) under which there are a number of Objectives and Programmes.
Capital Expenditure by Programme Segment	Shows the Capital Expenditure by purpose - this is presented based on Sectors (e.g. Agriculture, Health, Education) under which there are a number of Objectives and Programmes.
Capital Expenditure by Project	Shows Capital Expenditure by Project, including the responsible Administrative Unit, the nature of the expenditure (Economic Segment), and the Function and Programme that the expenditure contributes to
Total Expenditure by Administrative Unit by Economic Segment	Shows the Expenditure by nature (Economic segment) for each Administrative Unit

Jigawa State - GURI Local Government: 2026 Budget Overview (Original Budget)

Revenue by Economic	2026 Budget
Opening Balance	60,817,851.00
Statutory Allocation	2,400,000,000.00
VAT	3,151,840,000.00
Other FAAC	3,395,000,000.00
LG IGR	65,530,000.00
Share of State IGR	123,628,222.00
Other (Capital Receipts)	-
Total Revenue	9,196,816,073.00

Expenditure by Economic	2026 Budget
Personnel	1,507,099,761.65
Grants / Contributions to State	-
Other Recurrent	3,049,363,880.00
Capital	4,640,352,431.35
Total Expenditure	9,196,816,073.00

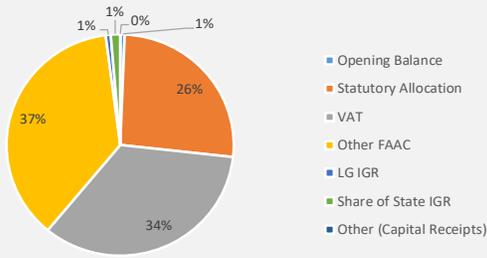
Expenditure by Sector	2026 Budget
Education	928,859,536.00
Health	418,039,361.00
Other Social	1,929,519,813.85
Agriculture	325,244,843.00
Other Economic	4,568,716,010.95
Administration	1,026,436,508.20
Law and Justice	-
Total Expenditure	9,196,816,073.00

Expenditure by Capital Project (10 Largest Projects)	Capital Expenditure
Contribution to State and Local Government Joint Projects & Programmes.	400,000,000.00
Rehabilitation of 15km Feeder Road, Zugo	147,253,135.35
Construction of Five Block of two Bedroom Prototype Houses at LG Head Quarters	105,000,000.00
Unified Project and Programmes	100,000,000.00
Student Care Program	67,000,000.00
Construction of 1no. Juma'at Mosque at Una	66,387,148.00
Construction of 1No. Ultra Modern Abertour at Guri	65,000,000.00
General Renovation and Purchase of Furnitures to Duplex House Guri	62,000,000.00
Land Compensation (5 Hectters)	60,000,000.00
Supply and Installation 60 No of Stand Alone Power Street Light Phase II at Guri	60,000,000.00
<i>Other Capital Projects</i>	3,507,712,148.00
Total	4,640,352,431.35

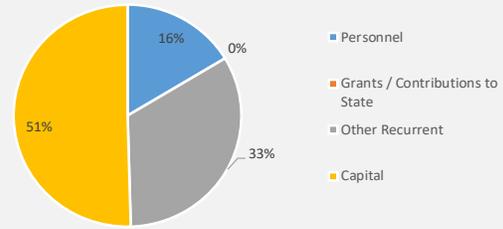
Expenditure by Ward	2026 Budget - Total Expenditure	
	Total Expenditure	Capital Expenditure
Abunabo	151,303,158.64	151,303,158.64
Adiyani	215,522,098.03	215,522,098.03
Dawa	209,186,363.64	209,186,363.64
Garbagal	135,615,384.62	135,615,384.62
Guri Ward	1,311,334,931.03	1,311,334,931.03
Kadira	183,587,833.33	183,587,833.33
Lafiyaa	131,611,352.69	131,611,352.69
Margadu	119,826,923.07	119,826,923.07
Matara Babba	392,356,871.87	392,356,871.87
Musari	230,307,514.43	230,307,514.43
LG Wide (GURI)	6,116,163,641.65	1,559,700,000.00
Total	9,196,816,073.00	4,640,352,431.35

GURI Local Government, Jigawa State: 2026 Budget Overview (Original Budget)

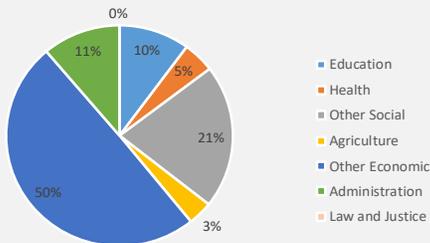
Where is the Money coming from?



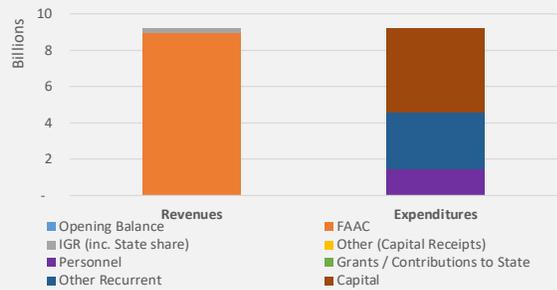
What is the Money being spent On?



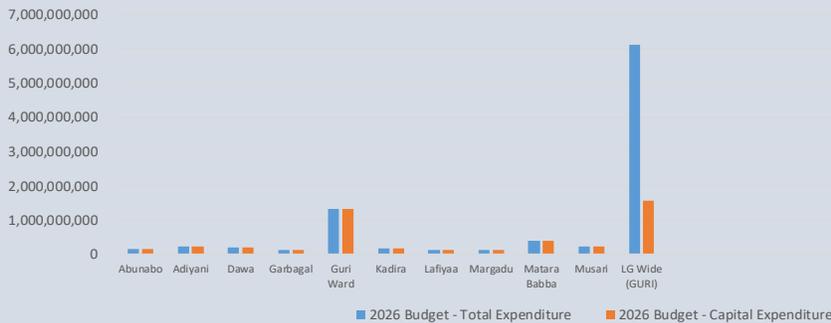
Who is Spending the Money?



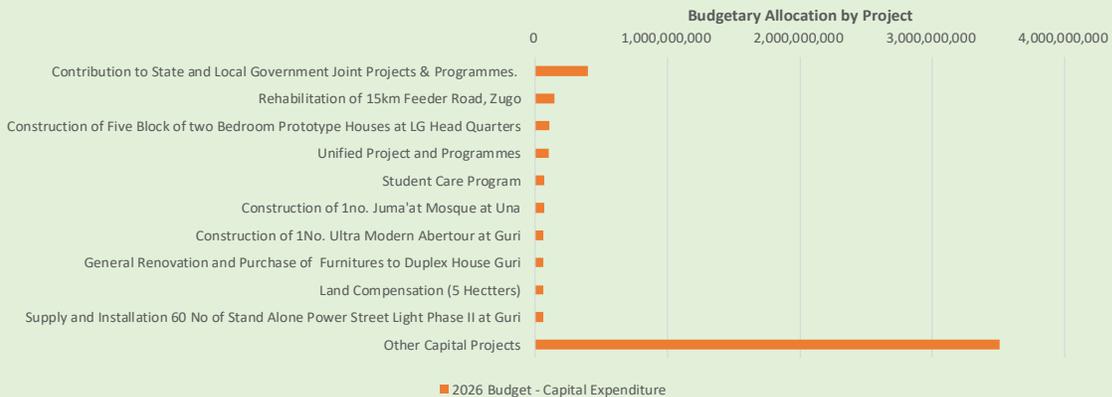
Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?



317210 - GURI Local Government, Jigawa State - 2026 Budget: Summary

Item	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
Opening Balance	13,270,268.00	13,001,279.00	60,817,851.00	
Recurrent Revenue	6,477,902,992.28	3,381,771,028.91	9,135,998,222.00	-
11 - LOCAL GOVT. SHARE OF FAAC	6,400,043,710.80	3,351,125,365.86	8,946,840,000.00	-
12 - Independent Revenue	77,859,281.48	30,645,663.05	189,158,222.00	-
Recurrent Expenditure	3,140,494,645.13	2,340,663,240.60	4,556,463,641.65	34,934,145.20
21 - Personnel Cost	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20
22 - Other Recurrent Costs	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00
Transfer to Capital Account	3,350,678,615.15	1,054,109,067.31	4,640,352,431.35	- 34,934,145.20
Capital Receipts	-	-	-	-
13 - AID AND GRANTS	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-
23 - Capital Expenditure	3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
Total Revenue (including OB)	6,491,173,260.28	3,394,772,307.91	9,196,816,073.00	-
Total Expenditure	6,881,804,364.12	3,652,322,550.60	9,196,816,073.00	97,934,145.20

317210 - GURI Local Government, Jigawa State - 2026 Original Budget : Expenditure by Administrative Unit

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	1,507,099,761.65	3,049,363,880.00	4,556,463,641.65	4,640,352,431.35	9,196,816,073.00
010000000000	Administrative	137,936,508.20	548,500,000.00	686,436,508.20	340,000,000.00	1,026,436,508.20
011100000000	OFFICE OF THE LG CHAIRMAN	66,398,067.20	174,000,000.00	240,398,067.20	-	240,398,067.20
011100100100	Chairman	60,776,408.00	172,500,000.00	233,276,408.00	-	233,276,408.00
011108000100	Internal Audit Office	5,621,659.20	1,500,000.00	7,121,659.20	-	7,121,659.20
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	32,399,975.00	54,000,000.00	86,399,975.00	-	86,399,975.00
011200100100	Legislative Council	32,399,975.00	54,000,000.00	86,399,975.00	-	86,399,975.00
012500000000	ADMIN AND GENERAL SERVICES	39,138,466.00	320,500,000.00	359,638,466.00	340,000,000.00	699,638,466.00
012500100100	Office of the Director Admin and General Services	39,138,466.00	320,500,000.00	359,638,466.00	340,000,000.00	699,638,466.00
020000000000	Economic	217,238,800.60	1,221,600,000.00	1,438,838,800.60	3,455,122,053.35	4,893,960,853.95
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	69,244,843.00	48,000,000.00	117,244,843.00	208,000,000.00	325,244,843.00
021500100100	Agriculture Section	15,062,372.00	26,000,000.00	41,062,372.00	190,000,000.00	231,062,372.00
021500200100	Forestry Section	9,726,828.00	11,000,000.00	20,726,828.00	18,000,000.00	38,726,828.00
021500300100	Livestock Section (Veterinary)	44,455,643.00	11,000,000.00	55,455,643.00	-	55,455,643.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	74,215,301.40	781,000,000.00	855,215,301.40	-	855,215,301.40
022001000100	Account section	65,795,491.60	769,000,000.00	834,795,491.60	-	834,795,491.60
022002000100	Revenue Section	8,419,809.80	12,000,000.00	20,419,809.80	-	20,419,809.80
023400000000	DEPARTMENT OF WORKS & HOUSING	30,668,959.00	355,100,000.00	385,768,959.00	3,247,122,053.35	3,632,891,012.35
023400100100	Road & Communication Section	6,786,630.00	47,000,000.00	53,786,630.00	-	53,786,630.00
023400200100	Mechanical Section	11,071,996.00	117,000,000.00	128,071,996.00	-	128,071,996.00
023400300100	Electrical Section	2,640,348.00	136,500,000.00	139,140,348.00	546,000,000.00	685,140,348.00
023400400100	Land & Survey Section	8,193,157.00	1,500,000.00	9,693,157.00	461,753,135.35	471,446,292.35
023400500100	Building Section	1,976,828.00	53,100,000.00	55,076,828.00	2,239,368,918.00	2,294,445,746.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	43,109,697.20	37,500,000.00	80,609,697.20	-	80,609,697.20
023800100100	Planning	43,109,697.20	34,000,000.00	77,109,697.20	-	77,109,697.20
023800200100	Research and Statistics	-	3,500,000.00	3,500,000.00	-	3,500,000.00
050000000000	Social	1,151,924,452.85	1,279,263,880.00	2,431,188,332.85	845,230,378.00	3,276,418,710.85
051700000000	LOCAL EDUCATION AUTHORITY	767,701,656.00	29,157,880.00	796,859,536.00	132,000,000.00	928,859,536.00
051700100100	Education (Non-Teaching Staff)	85,758,746.00	22,000,000.00	107,758,746.00	82,000,000.00	189,758,746.00
051700200100	Education (Teaching Staff)	681,942,910.00	-	681,942,910.00	50,000,000.00	731,942,910.00
051700400100	Other Education	-	7,157,880.00	7,157,880.00	-	7,157,880.00
052100000000	PRIMARY HEALTH CARE	197,839,361.00	54,000,000.00	251,839,361.00	166,200,000.00	418,039,361.00
052100100100	Primary Health Care Manager	-	-	-	51,200,000.00	51,200,000.00
052100200100	Curative	197,839,361.00	54,000,000.00	251,839,361.00	115,000,000.00	366,839,361.00
053500000000	DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE	122,400,839.08	162,700,000.00	285,100,839.08	302,559,959.00	587,660,798.08
053500100100	Preventive (Water, Sanitation and Hygiene)	117,853,694.68	61,000,000.00	178,853,694.68	-	178,853,694.68
053500300100	Rural Water Supply	4,547,144.40	101,700,000.00	106,247,144.40	302,559,959.00	408,807,103.40
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	63,982,596.77	1,033,406,000.00	1,097,388,596.77	244,470,419.00	1,341,859,015.77
055100100100	Community Development Section	21,986,055.99	455,826,000.00	477,812,055.99	20,000,000.00	497,812,055.99
055100200100	Information, Youth, Sport & Culture	5,709,137.44	7,080,000.00	12,789,137.44	54,000,000.00	66,789,137.44
055100300100	Social Welfare Section	31,943,791.78	266,000,000.00	297,943,791.78	50,500,000.00	348,443,791.78
055100400100	Trade Section and Cooperatives	4,343,611.56	4,500,000.00	8,843,611.56	119,970,419.00	128,814,030.56
055100500100	Traditional/Religious Affairs	-	300,000,000.00	300,000,000.00	-	300,000,000.00

317210 - GURI Local Government, Jigawa State - 2026 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit	2025 Original Budget	2025 Performance January to August	2026 Approved Budget
	<i>Total Revenue</i>	<i>6,477,902,992.28</i>	<i>3,381,771,028.91</i>	<i>9,135,998,222.00</i>
020000000000	Economic	6,477,902,992.28	3,381,771,028.91	9,135,998,222.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	6,477,902,992.28	3,381,771,028.91	9,135,998,222.00
022001000100	Account section	6,400,243,710.80	3,351,125,365.86	8,947,040,000.00
022002000100	Revenue Section	77,659,281.48	30,645,663.05	188,958,222.00

317210 - GURI Local Government, Jigawa State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic Item	2025 Original Budget	2025 Performance January to August	2026 Approved Budget
1	Revenue	6,477,902,992.28	3,381,771,028.91	9,135,998,222.00
11	LOCAL GOVT. SHARE OF FAAC	6,400,043,710.80	3,351,125,365.86	8,946,840,000.00
1101	LOCAL GOVT. SHARE OF FAAC	6,400,043,710.80	3,351,125,365.86	8,946,840,000.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	1,459,230,998.00	1,334,304,712.85	2,400,000,000.00
11010101	Statutory Allocation	1,459,230,998.00	1,334,304,712.85	2,400,000,000.00
110102	LOCAL GOVT. SHARE OF VAT	2,373,261,739.00	1,681,369,018.10	3,151,840,000.00
11010201	Share of VAT	2,373,261,739.00	1,681,369,018.10	3,151,840,000.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	2,567,550,973.80	335,451,634.91	3,395,000,000.00
11010301	Excess Crude Oil Revenue	-	21,876,193.93	270,000,000.00
11010303	Exchange Gain	610,000,000.00	171,629,987.00	420,000,000.00
11010305	Electronic Money Transfer Levy (EMTL)	250,550,973.80	78,536,114.00	530,000,000.00
11010306	FOREX Equalization Mineral	900,000,000.00	21,001,616.00	1,545,000,000.00
11010308	Solid Mineral	300,000,000.00	5,370,686.98	430,000,000.00
11010312	Stabilization Funds	507,000,000.00	37,037,037.00	200,000,000.00
12	Independent Revenue	77,859,281.48	30,645,663.05	189,158,222.00
1202	NON-TAX REVENUE	77,859,281.48	30,645,663.05	189,158,222.00
120201	Licenses - General	17,489,281.48	9,228,400.00	19,740,000.00
12020105	Radio / Television Station Licenses	-	-	200,000.00
12020107	Boats & Canoe (Small Craft) License	200,000.00	-	100,000.00
12020111	Bake House Licenses	300,000.00	55,000.00	200,000.00
12020115	Dane Gun Licenses	100,000.00	-	100,000.00
12020116	Cattle Dealler Licenses	300,000.00	291,000.00	300,000.00
12020117	Dried Fish & Meat Licenses	900,000.00	2,477,900.00	3,000,000.00
12020120	Hawker's Permits	20,000.00	-	20,000.00
12020122	Produce Buying Licenses	6,000,000.00	4,674,500.00	6,000,000.00
12020126	Tractor Hiring Services	4,449,281.48	-	5,000,000.00
12020130	Cinematograph Licenses	400,000.00	-	300,000.00
12020132	Motor Vehicle Licenses	300,000.00	-	100,000.00
12020137	Trade Permit Licenses	2,500,000.00	1,154,500.00	2,500,000.00
12020149	Communication Equipment Installation Permit	200,000.00	-	200,000.00
12020151	Cattle Traders Certificate	1,200,000.00	334,500.00	1,000,000.00
12020161	Minor Industrial Licence Fees	60,000.00	30,000.00	100,000.00
12020162	Welding Machine License	100,000.00	151,000.00	200,000.00
12020163	Auto Spare Parts	10,000.00	-	20,000.00
12020164	Building Materials / Block Making Licence Fees	150,000.00	60,000.00	200,000.00
12020165	Sewing / Tailoring Services	150,000.00	-	100,000.00
12020166	Barbing Salon / Boutque Services Fees	150,000.00	-	100,000.00
120204	Fees - General	46,270,000.00	17,209,208.65	37,090,000.00
12020417	Contractor Registration Fees	8,000,000.00	-	5,000,000.00
12020427	Tender Fees	30,000,000.00	14,331,108.65	25,000,000.00
12020433	Printing Revenue	10,000.00	-	-
12020438	Survey / Planning / Building Fees	220,000.00	-	20,000.00
12020443	Birth & Death Registration Fees	3,000,000.00	632,600.00	2,000,000.00
12020446	Agricultural / Veterinary Services Fees	100,000.00	50,000.00	200,000.00
12020447	Land Use Fees	500,000.00	695,000.00	1,000,000.00
12020448	Gate Fees	2,000,000.00	740,000.00	1,500,000.00
12020449	Business/Trade Operating Fees	100,000.00	85,000.00	300,000.00
12020451	Timber & Forest Fees	500,000.00	280,000.00	400,000.00

317210 - GURI Local Government, Jigawa State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic Item	2025 Original Budget	2025 Performance January to August	2026 Approved Budget
12020459	Right Of Occupancy Fees	200,000.00	45,000.00	100,000.00
12020460	Building Plan Approval Fees	200,000.00	130,500.00	300,000.00
12020461	Title Transfer Fees	20,000.00	-	20,000.00
12020464	Hospital Service Charges	200,000.00	-	-
12020468	Milling Charges	700,000.00	180,000.00	500,000.00
12020478	Workshop Fees	200,000.00	-	100,000.00
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	200,000.00	-	100,000.00
12020493	Auto Mechanic Registration Fees	20,000.00	30,000.00	50,000.00
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	-	-	200,000.00
12020499	Slaughter Stock Fees	100,000.00	10,000.00	300,000.00
120206	Sales - General	1,000,000.00	391,300.00	1,000,000.00
12020604	Sales of Stores / Scraps / Unserviceable Items	1,000,000.00	391,300.00	1,000,000.00
120207	Earnings - General	7,200,000.00	2,499,750.00	5,000,000.00
12020704	Earnings From The Use Of Govt. Vehicles	6,000,000.00	1,695,100.00	4,000,000.00
12020711	Earnings from Commercial Activities	1,200,000.00	804,650.00	1,000,000.00
120209	Rent on Land & Others - General	900,000.00	-	800,000.00
12020901	Rent on Government Land	200,000.00	-	100,000.00
12020905	Lease Rental	400,000.00	-	200,000.00
12020906	Rents on Government Properties	300,000.00	-	500,000.00
120210	REPAYMENTS - GENERAL	1,800,000.00	-	1,200,000.00
12021002	Repayment of Motor Vehicle Advances	100,000.00	-	-
12021012	Refund of Overpayment	1,000,000.00	-	1,000,000.00
12021013	Refund Sunderies	200,000.00	-	-
12021021	Unclaimed Deposits	500,000.00	-	200,000.00
120211	Investment Income	1,000,000.00	-	500,000.00
12021102	Dividend on Investment	1,000,000.00	-	500,000.00
120213	Reimbursement - General	2,200,000.00	1,317,004.40	123,828,222.00
12021301	Receipt of Local Government Share of State IGR	2,000,000.00	1,317,004.40	123,628,222.00
12021317	Reimbursement of Cost of Collections of PAYE	200,000.00	-	200,000.00

317210 - GURI Local Government, Jigawa State - 2026 Budget: Total Revenue by Fund

Code	Fund	2026 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<u>9,135,998,222.00</u>
01	FEDERATION ACCOUNT	8,946,840,000.00
011	FAAC DIRECT ALLOCATION	8,946,840,000.00
01101	FAAC DIRECT ALLOCATION	8,946,840,000.00
02	CONSOLIDATED REVENUE FUND	189,158,222.00
021	MAIN ENVELOP	189,158,222.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	189,158,222.00

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Receipts

Receipt Description	Economic Code and Description	2025 Original Budget	2025 Performance January to August	2026 Approved Budget
Total Capital Receipts		-	-	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Expenditure	6,881,804,364.12	3,652,322,550.60	9,196,816,073.00	97,934,145.20
01000000000	Administrative	845,721,179.00	618,490,090.78	1,026,436,508.20	-
01110000000	OFFICE OF THE LG CHAIRMAN	121,366,800.00	81,077,346.78	240,398,067.20	-
011100100100	Chairman	117,776,408.00	78,951,085.78	233,276,408.00	-
011108000100	Internal Audit Office	3,590,392.00	2,126,261.00	7,121,659.20	-
01120000000	LOCAL GOVT LEGISLATIVES COUNCIL	78,699,975.00	39,099,980.00	86,399,975.00	-
011200100100	Legislative Council	78,699,975.00	39,099,980.00	86,399,975.00	-
01250000000	ADMIN AND GENERAL SERVICES	645,654,404.00	498,312,764.00	699,638,466.00	-
012500100100	Office of the Director Admin and General Services	645,654,404.00	498,312,764.00	699,638,466.00	-
02000000000	Economic	3,409,130,054.99	1,374,840,330.82	4,893,960,853.95	87,934,145.20
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	230,455,461.00	215,218,355.00	325,244,843.00	69,934,145.20
021500100100	Agriculture Section	167,439,400.00	103,432,243.00	231,062,372.00	27,000,000.00
021500200100	Forestry Section	30,755,712.00	17,791,047.00	38,726,828.00	42,934,145.20
021500300100	Livestock Section (Veterinary)	32,260,349.00	93,995,065.00	55,455,643.00	-
02200000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	498,511,374.00	251,994,833.82	855,215,301.40	-
022001000100	Account section	491,472,542.00	248,302,279.82	834,795,491.60	-
022002000100	Revenue Section	7,038,832.00	3,692,554.00	20,419,809.80	-
02340000000	DEPARTMENT OF WORKS & HOUSING	2,632,523,211.99	876,203,804.00	3,632,891,012.35	18,000,000.00
023400100100	Road & Communication Section	27,662,376.00	24,459,930.00	53,786,630.00	-
023400200100	Mechanical Section	78,696,581.00	54,164,901.00	128,071,996.00	-
023400300100	Electrical Section	984,310,845.99	255,430,522.00	685,140,348.00	-
023400400100	Land & Survey Section	360,008,625.00	50,165,354.00	471,446,292.35	18,000,000.00
023400500100	Building Section	1,181,844,784.00	491,983,097.00	2,294,445,746.00	-
02380000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	47,640,008.00	31,423,338.00	80,609,697.20	-
023800100100	Planning	46,140,008.00	31,423,338.00	77,109,697.20	-
023800200100	Research and Statistics	1,500,000.00	-	3,500,000.00	-
05000000000	Social	2,626,953,130.13	1,658,992,129.00	3,276,418,710.85	10,000,000.00
05170000000	LOCAL EDUCATION AUTHORITY	913,353,837.77	707,898,224.00	928,859,536.00	-
051700100100	Education (Non-Teaching Staff)	196,112,335.44	69,955,071.00	189,758,746.00	-
051700200100	Education (Teaching Staff)	707,241,502.33	637,943,153.00	731,942,910.00	-
051700400100	Other Education	10,000,000.00	-	7,157,880.00	-
05210000000	PRIMARY HEALTH CARE	380,255,370.36	194,048,867.00	418,039,361.00	10,000,000.00
052100100100	Primary Health Care Manager	28,500,000.00	-	51,200,000.00	10,000,000.00
052100200100	Curative	351,755,370.36	194,048,867.00	366,839,361.00	-
05350000000	DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE	628,813,627.00	182,573,894.00	587,660,798.08	-
053500100100	Preventive (Water, Sanitation and Hygiene)	88,393,534.00	58,610,688.00	178,853,694.68	-
053500300100	Rural Water Supply	540,420,093.00	123,963,206.00	408,807,103.40	-
05510000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	704,530,295.00	574,471,144.00	1,341,859,015.77	-
055100100100	Community Development Section	107,537,145.00	168,276,278.00	497,812,055.99	-
055100200100	Information, Youth, Sport & Culture	82,836,548.00	42,769,081.00	66,789,137.44	-
055100300100	Social Welfare Section	60,840,392.00	26,404,149.00	348,443,791.78	-
055100400100	Trade Section and Cooperatives	303,316,210.00	182,367,301.00	128,814,030.56	-
055100500100	Traditional/Religious Affairs	150,000,000.00	154,654,335.00	300,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Personnel Expenditure	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20
01000000000	Administrative	124,321,179.00	67,360,111.00	137,936,508.20	-
01110000000	OFFICE OF THE LG CHAIRMAN	51,966,800.00	26,643,862.00	66,398,067.20	-
011100100100	Chairman	48,776,408.00	24,517,601.00	60,776,408.00	-
011108000100	Internal Audit Office	3,190,392.00	2,126,261.00	5,621,659.20	-
01120000000	LOCAL GOVT LEGISLATIVES COUNCIL	32,399,975.00	13,599,980.00	32,399,975.00	-
011200100100	Legislative Council	32,399,975.00	13,599,980.00	32,399,975.00	-
01250000000	ADMIN AND GENERAL SERVICES	39,954,404.00	27,116,269.00	39,138,466.00	-
012500100100	Office of the Director Admin and General Services	39,954,404.00	27,116,269.00	39,138,466.00	-
02000000000	Economic	175,165,707.00	174,409,616.21	217,238,800.60	8,934,145.20
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	46,555,461.00	102,332,973.00	69,244,843.00	8,934,145.20
021500100100	Agriculture Section	9,739,400.00	6,510,933.00	15,062,372.00	-
021500200100	Forestry Section	8,255,712.00	5,503,808.00	9,726,828.00	8,934,145.20
021500300100	Livestock Section (Veterinary)	28,560,349.00	90,318,232.00	44,455,643.00	-
02200000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	86,411,374.00	42,618,890.21	74,215,301.40	-
022001000100	Account section	80,872,542.00	38,926,336.21	65,795,491.60	-
022002000100	Revenue Section	5,538,832.00	3,692,554.00	8,419,809.80	-
02340000000	DEPARTMENT OF WORKS & HOUSING	19,558,864.00	13,964,415.00	30,668,959.00	-
023400100100	Road & Communication Section	2,662,376.00	2,662,376.00	6,786,630.00	-
023400200100	Mechanical Section	7,696,581.00	5,768,776.00	11,071,996.00	-
023400300100	Electrical Section	3,051,276.00	2,034,176.00	2,640,348.00	-
023400400100	Land & Survey Section	4,531,412.00	2,420,941.00	8,193,157.00	-
023400500100	Building Section	1,617,219.00	1,078,146.00	1,976,828.00	-
02380000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	22,640,008.00	15,493,338.00	43,109,697.20	-
023800100100	Planning	22,640,008.00	15,493,338.00	43,109,697.20	-
05000000000	Social	1,053,746,082.13	855,471,668.00	1,151,924,452.85	-
05170000000	LOCAL EDUCATION AUTHORITY	749,353,837.77	652,311,221.00	767,701,656.00	-
051700100100	Education (Non-Teaching Staff)	92,112,335.44	61,471,221.00	85,758,746.00	-
051700200100	Education (Teaching Staff)	657,241,502.33	590,840,000.00	681,942,910.00	-
05210000000	PRIMARY HEALTH CARE	237,755,370.36	158,715,867.00	197,839,361.00	-
052100200100	Curative	237,755,370.36	158,715,867.00	197,839,361.00	-
05350000000	DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE	39,105,118.00	26,070,077.00	122,400,839.08	-
053500100100	Preventive (Water, Sanitation and Hygiene)	33,893,534.00	22,595,688.00	117,853,694.68	-
053500300100	Rural Water Supply	5,211,584.00	3,474,389.00	4,547,144.40	-
05510000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	27,531,756.00	18,374,503.00	63,982,596.77	-
055100100100	Community Development Section	14,999,348.00	9,999,565.00	21,986,055.99	-
055100200100	Information, Youth, Sport & Culture	4,756,548.00	3,171,032.00	5,709,137.44	-
055100300100	Social Welfare Section	6,340,392.00	4,246,928.00	31,943,791.78	-
055100400100	Trade Section and Cooperatives	1,435,468.00	956,978.00	4,343,611.56	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Other Recurrent Expenditure by Administrative Unit

Code	Administrative Unit	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Other Recurrent Expenditure	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00
01000000000	Administrative	378,400,000.00	322,629,979.78	548,500,000.00	-
01110000000	OFFICE OF THE LG CHAIRMAN	69,400,000.00	54,433,484.78	174,000,000.00	-
011100100100	Chairman	69,000,000.00	54,433,484.78	172,500,000.00	-
011108000100	Internal Audit Office	400,000.00	-	1,500,000.00	-
01120000000	LOCAL GOVT LEGISLATIVES COUNCIL	46,300,000.00	25,500,000.00	54,000,000.00	-
011200100100	Legislative Council	46,300,000.00	25,500,000.00	54,000,000.00	-
01250000000	ADMIN AND GENERAL SERVICES	262,700,000.00	242,696,495.00	320,500,000.00	-
012500100100	Office of the Director Admin and General Services	262,700,000.00	242,696,495.00	320,500,000.00	-
02000000000	Economic	784,443,880.00	453,778,910.61	1,221,600,000.00	26,000,000.00
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	23,200,000.00	22,525,333.00	48,000,000.00	26,000,000.00
021500100100	Agriculture Section	15,000,000.00	15,548,500.00	26,000,000.00	-
021500200100	Forestry Section	4,500,000.00	3,300,000.00	11,000,000.00	26,000,000.00
021500300100	Livestock Section (Veterinary)	3,700,000.00	3,676,833.00	11,000,000.00	-
02200000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	412,100,000.00	209,375,943.61	781,000,000.00	-
022001000100	Account section	410,600,000.00	209,375,943.61	769,000,000.00	-
022002000100	Revenue Section	1,500,000.00	-	12,000,000.00	-
02340000000	DEPARTMENT OF WORKS & HOUSING	324,143,880.00	205,947,634.00	355,100,000.00	-
023400100100	Road & Communication Section	25,000,000.00	21,797,554.00	47,000,000.00	-
023400200100	Mechanical Section	71,000,000.00	48,396,125.00	117,000,000.00	-
023400300100	Electrical Section	193,843,880.00	96,760,236.00	136,500,000.00	-
023400400100	Land & Survey Section	800,000.00	481,190.00	1,500,000.00	-
023400500100	Building Section	33,500,000.00	38,512,529.00	53,100,000.00	-
02380000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	25,000,000.00	15,930,000.00	37,500,000.00	-
023800100100	Planning	23,500,000.00	15,930,000.00	34,000,000.00	-
023800200100	Research and Statistics	1,500,000.00	-	3,500,000.00	-
05000000000	Social	624,417,797.00	467,012,955.00	1,279,263,880.00	-
05170000000	LOCAL EDUCATION AUTHORITY	52,000,000.00	7,060,600.00	29,157,880.00	-
051700100100	Education (Non-Teaching Staff)	22,000,000.00	7,060,600.00	22,000,000.00	-
051700200100	Education (Teaching Staff)	20,000,000.00	-	-	-
051700400100	Other Education	10,000,000.00	-	7,157,880.00	-
05210000000	PRIMARY HEALTH CARE	114,000,000.00	35,333,000.00	54,000,000.00	-
052100200100	Curative	114,000,000.00	35,333,000.00	54,000,000.00	-
05350000000	DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE	166,300,000.00	102,636,086.00	162,700,000.00	-
053500100100	Preventive (Water, Sanitation and Hygiene)	54,500,000.00	36,015,000.00	61,000,000.00	-
053500300100	Rural Water Supply	111,800,000.00	66,621,086.00	101,700,000.00	-
05510000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	292,117,797.00	321,983,269.00	1,033,406,000.00	-
055100100100	Community Development Section	87,537,797.00	149,476,713.00	455,826,000.00	-
055100200100	Information, Youth, Sport & Culture	5,080,000.00	3,130,000.00	7,080,000.00	-
055100300100	Social Welfare Section	44,000,000.00	14,722,221.00	266,000,000.00	-
055100400100	Trade Section and Cooperatives	5,500,000.00	-	4,500,000.00	-
055100500100	Traditional/Religious Affairs	150,000,000.00	154,654,335.00	300,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Capital Expenditure	3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
01000000000	Administrative	343,000,000.00	228,500,000.00	340,000,000.00	-
01250000000	ADMIN AND GENERAL SERVICES	343,000,000.00	228,500,000.00	340,000,000.00	-
012500100100	Office of the Director Admin and General Services	343,000,000.00	228,500,000.00	340,000,000.00	-
02000000000	Economic	2,449,520,467.99	746,651,804.00	3,455,122,053.35	53,000,000.00
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	160,700,000.00	90,360,049.00	208,000,000.00	35,000,000.00
021500100100	Agriculture Section	142,700,000.00	81,372,810.00	190,000,000.00	27,000,000.00
021500200100	Forestry Section	18,000,000.00	8,987,239.00	18,000,000.00	8,000,000.00
02340000000	DEPARTMENT OF WORKS & HOUSING	2,288,820,467.99	656,291,755.00	3,247,122,053.35	18,000,000.00
023400300100	Electrical Section	787,415,689.99	156,636,110.00	546,000,000.00	-
023400400100	Land & Survey Section	354,677,213.00	47,263,223.00	461,753,135.35	18,000,000.00
023400500100	Building Section	1,146,727,565.00	452,392,422.00	2,239,368,918.00	-
05000000000	Social	948,789,251.00	336,507,506.00	845,230,378.00	10,000,000.00
05170000000	LOCAL EDUCATION AUTHORITY	112,000,000.00	48,526,403.00	132,000,000.00	-
051700100100	Education (Non-Teaching Staff)	82,000,000.00	1,423,250.00	82,000,000.00	-
051700200100	Education (Teaching Staff)	30,000,000.00	47,103,153.00	50,000,000.00	-
05210000000	PRIMARY HEALTH CARE	28,500,000.00	-	166,200,000.00	10,000,000.00
052100100100	Primary Health Care Manager	28,500,000.00	-	51,200,000.00	10,000,000.00
052100200100	Curative	-	-	115,000,000.00	-
05350000000	DEPARTMENT OF WATER, ENVIRONMENTAL SANITATION AND HYGIENE	423,408,509.00	53,867,731.00	302,559,959.00	-
053500300100	Rural Water Supply	423,408,509.00	53,867,731.00	302,559,959.00	-
05510000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	384,880,742.00	234,113,372.00	244,470,419.00	-
055100100100	Community Development Section	5,000,000.00	8,800,000.00	20,000,000.00	-
055100200100	Information, Youth, Sport & Culture	73,000,000.00	36,468,049.00	54,000,000.00	-
055100300100	Social Welfare Section	10,500,000.00	7,435,000.00	50,500,000.00	-
055100400100	Trade Section and Cooperatives	296,380,742.00	181,410,323.00	119,970,419.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Expenditure by Economic Classification

Code	Economic Item	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	6,881,804,364.12	3,652,322,550.60	9,196,816,073.00	97,934,145.20
21	Personnel Cost	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20
2101	SALARY	501,770,348.02	406,222,386.00	613,462,747.48	4,119,861.60
210101	Salaries and Wages	501,770,348.02	406,222,386.00	613,462,747.48	4,119,861.60
21010101	Salary	477,782,960.02	390,230,794.00	589,475,359.48	4,119,861.60
21010103	Consolidated Revenue Fund Charges - Salaries	23,987,388.00	15,991,592.00	23,987,388.00	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	851,462,620.11	691,019,009.21	869,637,014.17	4,814,283.60
210201	ALLOWANCES	736,870,131.11	627,321,422.01	774,637,014.17	4,814,283.60
21020103	Transport Allowance	95,878,644.51	63,995,249.00	99,335,322.84	1,130,954.40
21020104	Rent Supplement	80,029,236.44	53,427,449.00	94,512,097.80	817,106.40
21020105	Meal Subsidy	30,131,843.96	20,229,324.00	35,273,836.70	479,844.00
21020106	Utility Allowance	26,246,927.37	17,994,136.00	44,638,306.92	550,605.60
21020107	Entertainment	1,931,683.32	1,287,788.00	2,422,176.00	-
21020109	Leave Transport Grant	42,363,907.87	179,049,742.00	44,179,800.63	393,714.00
21020111	In-lieu of Overtime / Agency Allowance	-	-	1,680,000.00	-
21020112	Inducement Allowance	81,153,043.41	54,565,027.00	82,516,680.00	-
21020113	Hazard / Hardship Allowance	18,065,951.00	12,043,940.00	11,680,000.00	-
21020117	Domestic Staff Allowance	20,996,146.00	13,997,429.00	24,487,978.00	-
21020122	Motor Vehicle Maintenance Allowance	2,398,729.00	1,599,152.00	2,398,729.00	-
21020123	Constituency Allowance	1,982,424.00	1,321,615.00	1,982,424.00	-
21020125	Accommodation Allowance	7,918,264.00	5,278,842.00	7,918,264.00	-
21020136	Responsibility Allowance	56,461,972.43	37,641,315.00	58,948,984.00	-
21020137	Medical Allowance	87,071,108.60	58,063,549.00	104,554,258.68	-
21020149	Consolidated Allowance	147,784,097.37	98,522,764.00	93,663,287.60	1,442,059.20
21020156	Professional Teaching Allowance	-	-	20,000,000.00	-
21020164	Consequential Increase Allowance	11,976,151.83	7,984,101.00	8,444,868.00	-
21020173	Once-in-4-Years Furniture Allowance	24,000,000.00	-	36,000,000.00	-
21020181	Leave Bonus	480,000.00	320,000.00	-	-
210202	Social Contributions	114,592,489.00	63,697,587.21	95,000,000.00	-
21020202	17% Government Contributory Pension	114,592,489.00	63,697,587.21	95,000,000.00	-
2103	SOCIAL BENEFITS	-	-	24,000,000.00	-
210301	Social Benefits	-	-	24,000,000.00	-
21030108	Social Security Benefits	-	-	24,000,000.00	-
22	Other Recurrent Costs	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00
2202	OVERHEAD COST	1,349,011,677.00	740,765,853.78	1,726,537,880.00	26,000,000.00
220201	Transport & Travelling - General	51,800,000.00	29,868,250.00	104,600,000.00	1,000,000.00
22020101	Local Travel & Transport - Training	9,000,000.00	6,171,250.00	12,000,000.00	1,000,000.00
22020102	Local Travel & Transport - Others	42,800,000.00	23,697,000.00	62,600,000.00	-
22020104	International Travel & Transport - Others	-	-	30,000,000.00	-
220202	Utilities General	1,000,000.00	3,850,000.00	5,700,000.00	-
22020201	Electricity Charges	500,000.00	3,600,000.00	5,000,000.00	-
22020202	Telephone Charges	200,000.00	250,000.00	500,000.00	-
22020205	Water rates & Charges	300,000.00	-	200,000.00	-
220203	Materials and Supplies - General	227,787,797.00	109,895,307.78	187,000,000.00	20,000,000.00
22020301	Office Materials and Consumables	111,787,797.00	66,829,307.78	146,000,000.00	20,000,000.00
22020305	Printing of Non-security Documents	14,000,000.00	10,480,000.00	11,000,000.00	-
22020307	Drugs, Vaccines & Medical Supplies	78,000,000.00	29,933,000.00	30,000,000.00	-
22020318	Disaster Relief Materials	24,000,000.00	2,653,000.00	-	-
220204	Maintenance Services - General	413,543,880.00	252,764,275.00	409,157,880.00	5,000,000.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	50,000,000.00	26,418,570.00	70,000,000.00	-
22020403	Maintenance of Office Building / Residential Quarters	30,000,000.00	38,512,529.00	50,000,000.00	-
22020404	Maintenance of Office / IT Equipment	-	-	2,000,000.00	-
22020410	Maintenance of Street Lightings	172,543,880.00	76,207,085.00	100,000,000.00	-
22020413	Minor Road Maintenance	12,000,000.00	20,519,854.00	30,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Expenditure by Economic Classification

Code	Economic Item	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
22020415	Maintenance of Water Facilities	90,000,000.00	65,253,086.00	90,000,000.00	-
22020417	Maintenance of Other Infrastructure	6,000,000.00	7,800,000.00	15,000,000.00	5,000,000.00
22020419	Maintenance of Educational Buildings	10,000,000.00	-	7,157,880.00	-
22020420	Maintenance of Medical Equipments	11,000,000.00	1,100,000.00	10,000,000.00	-
22020421	Maintenance of Health Institution Buildings	12,000,000.00	-	5,000,000.00	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	20,000,000.00	16,953,151.00	30,000,000.00	-
220205	Training - General	101,300,000.00	83,350,000.00	165,000,000.00	-
22020501	Local Training	100,300,000.00	83,350,000.00	115,000,000.00	-
22020502	International Training	1,000,000.00	-	50,000,000.00	-
220206	Other Services - General	235,000,000.00	202,252,266.00	307,000,000.00	-
22020603	Residential Rent	2,000,000.00	-	2,000,000.00	-
22020604	Security Vote (Including Operations)	196,000,000.00	176,280,045.00	224,000,000.00	-
22020610	Environmental Services	8,000,000.00	8,000,000.00	12,000,000.00	-
22020616	Casual Workers Services	29,000,000.00	17,972,221.00	69,000,000.00	-
220207	Consulting and Professional Services	-	-	5,000,000.00	-
22020701	Financial Consulting	-	-	5,000,000.00	-
220208	Fuel and Lubricant - General	40,000,000.00	22,940,555.00	62,000,000.00	-
22020801	Motor Vehicle Fuel Cost	40,000,000.00	22,940,555.00	62,000,000.00	-
220209	Financial Charges - General	-	-	2,000,000.00	-
22020901	Bank Charges (Other than Interest)	-	-	2,000,000.00	-
220210	Miscellaneous Expenses - General	278,580,000.00	35,845,200.00	479,080,000.00	-
22021001	Refreshment and Meals (Entertainment & Hospitality)	37,000,000.00	16,215,200.00	27,000,000.00	-
22021002	Honorarium and Sitting Allowance Payments	4,000,000.00	-	10,000,000.00	-
22021003	Publicity and Advertisements	1,080,000.00	300,000.00	1,080,000.00	-
22021041	Contingency Reserve - Recurrent	200,000,000.00	-	300,000,000.00	-
22021044	Committees and Commissions	25,500,000.00	15,330,000.00	33,000,000.00	-
22021045	Institutional Feeding (Ramadan Feeding)	-	-	100,000,000.00	-
22021049	Special Health Programmes & Initiatives	1,000,000.00	-	1,000,000.00	-
22021060	Nutrition Activities	10,000,000.00	4,000,000.00	7,000,000.00	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	298,250,000.00	353,475,244.61	1,022,826,000.00	-
220401	Local Grants and Contributions	298,250,000.00	353,475,244.61	1,022,826,000.00	-
22040103	Grants to State Governments – Recurrent Security Support	-	-	199,000,000.00	-
22040107	Grants to State Governments – Other Recurrent	55,000,000.00	51,445,196.61	150,000,000.00	-
22040111	Grants to Communities and NGOs	16,000,000.00	6,550,000.00	16,000,000.00	-
22040113	Contribution to Traditional Councils	150,000,000.00	154,654,335.00	300,000,000.00	-
22040118	Grants to Communities (Polling Units)	77,250,000.00	140,825,713.00	357,826,000.00	-
2207	Transfers - Payments	140,000,000.00	149,180,747.00	300,000,000.00	-
220701	Transfer to Fund Recurrent Expenditure - Payments	140,000,000.00	149,180,747.00	300,000,000.00	-
22070105	Stabilization Funds	140,000,000.00	149,180,747.00	300,000,000.00	-
23	Capital Expenditure	3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
2301	FIXED ASSETS PURCHASED	430,000,000.00	313,294,640.00	611,500,000.00	-
230101	Purchase of Fixed Assets - General	430,000,000.00	313,294,640.00	611,500,000.00	-
23010101	Purchase/Acquisition Of Land	8,000,000.00	5,764,892.00	60,000,000.00	-
23010104	Purchase of Motor Cycles	25,000,000.00	18,000,000.00	57,000,000.00	-
23010105	Purchase Of Motor Vehicles	210,000,000.00	195,500,000.00	120,000,000.00	-
23010107	Purchase Of Trucks	30,000,000.00	17,018,507.00	40,000,000.00	-
23010112	Purchase Of Office Furniture and Fittings	19,000,000.00	-	17,000,000.00	-
23010119	Purchase Of Power Generating Set	-	-	10,000,000.00	-
23010121	Purchase Of Residential Furniture	12,000,000.00	15,000,000.00	94,000,000.00	-
23010122	Purchase Of Health / Medical Equipment	-	-	15,000,000.00	-
23010123	Purchase Of Fire Fighting Equipment	500,000.00	-	500,000.00	-
23010126	Purchase Of Sporting / Gaming Equipment	10,000,000.00	12,975,000.00	20,000,000.00	-
23010127	Purchase Of Agricultural Equipment and Improved Inputs	21,500,000.00	7,545,000.00	61,000,000.00	-
23010128	Purchase Of Security Equipment	10,000,000.00	-	45,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Expenditure by Economic Classification

Code	Economic Item	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
23010129	Purchase Of Industrial Equipment	5,000,000.00	8,800,000.00	20,000,000.00	-
23010139	Purchase Of Tricycle	13,000,000.00	-	-	-
23010140	Purchase of Information / Communication Equipment	1,000,000.00	963,049.00	2,000,000.00	-
23010151	Purchase of veterinary Clinic Equipments	35,000,000.00	12,728,192.00	20,000,000.00	-
23010155	Purchase of Water Supply Equipment	30,000,000.00	19,000,000.00	30,000,000.00	-
2302	CONSTRUCTION / PROVISION	2,784,332,505.99	920,173,992.00	3,402,399,296.00	-
230201	Construction/Provision of Fixed Assets - General	2,784,332,505.99	920,173,992.00	3,402,399,296.00	-
23020101	Construction/Provision Of Office Buildings	65,000,000.00	-	88,000,000.00	-
23020102	Construction/Provision Of Residential Buildings	-	-	109,000,770.00	-
23020103	Construction/Provision Of Electricity / Solar Power	26,000,000.00	1,928,323.00	94,000,000.00	-
23020104	Construction/Provision Of Housing	28,000,000.00	14,850,000.00	155,000,000.00	-
23020105	Construction/Provision Of Water Facilities	409,408,509.00	53,867,731.00	288,559,959.00	-
23020106	Construction/Provision Of Hospitals/Health Centres	184,300,000.00	24,384,956.00	217,300,000.00	-
23020107	Construction/Provision Of Public Schools	58,000,000.00	47,103,153.00	78,000,000.00	-
23020113	Construction / Provision Of Agricultural Facilities	-	-	20,000,000.00	-
23020114	Construction / Provision Of Roads	260,000,000.00	222,000,000.00	530,000,000.00	-
23020118	Construction / Provision Of Infrastructure	50,000,000.00	-	70,000,000.00	-
23020122	Construction Of Boundary Pillars/ Right Of Ways	10,000,000.00	4,000,000.00	10,000,000.00	-
23020123	Construction Of Traffic /Street Lights	760,415,689.99	154,707,787.00	441,000,000.00	-
23020124	Construction Of Markets/Parks	286,380,742.00	181,410,323.00	119,970,419.00	-
23020130	Construction / Provision of Wall Fence/Boundary Pillars	58,000,000.00	24,603,916.00	194,682,000.00	-
23020131	Construction/Provision Of Religious Structures	300,732,409.00	158,065,239.00	746,386,148.00	-
23020132	Construction/Provision Of Other Institutional Structures	5,000,000.00	-	20,000,000.00	-
23020139	Construction of Bridges and Culverts	25,500,000.00	-	21,500,000.00	-
23020140	Construction of Drainages, Barrages & other Erosion Control Structures	103,900,000.00	33,252,564.00	104,000,000.00	-
23020144	Construction of Agricultural Facilities	78,695,156.00	-	65,000,000.00	-
23020147	Construction/Provision of Workshops/Laboratories	75,000,000.00	-	30,000,000.00	-
2303	REHABILITATION / REPAIRS	152,277,213.00	13,512,135.00	277,253,135.35	-
230301	Rehabilitation/Repairs of Fixed Assets - General	152,277,213.00	13,512,135.00	277,253,135.35	-
23030102	Rehabilitation/Repairs - Electricity	1,000,000.00	-	1,000,000.00	-
23030104	Rehabilitation/Repairs - Water Facilities	4,000,000.00	-	4,000,000.00	-
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	20,000,000.00	-	60,000,000.00	-
23030113	Rehabilitation / Repairs - Roads	92,277,213.00	-	177,253,135.35	-
23030115	Rehabilitation / Repairs - Water-Way	15,000,000.00	8,972,135.00	15,000,000.00	-
23030139	Rehabilitation/Repairs of Religious Structures	20,000,000.00	4,540,000.00	20,000,000.00	-
2304	PRESERVATION OF THE ENVIRONMENT	152,200,000.00	29,341,982.00	114,000,000.00	63,000,000.00
230401	Preservation of the Environment - General	152,200,000.00	29,341,982.00	114,000,000.00	63,000,000.00
23040101	Tree Planting	5,000,000.00	4,987,239.00	5,000,000.00	5,000,000.00
23040102	Erosion & Flood Control	79,200,000.00	24,354,743.00	76,000,000.00	45,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	65,000,000.00	-	30,000,000.00	10,000,000.00
23040106	Nurseries and Seedlings	3,000,000.00	-	3,000,000.00	3,000,000.00
2305	OTHER CAPITAL PROJECTS	222,500,000.00	35,336,561.00	235,200,000.00	-
230501	Acquisition of Non-Tangible Asset	222,500,000.00	35,336,561.00	235,200,000.00	-
23050101	Research & Development and Census/Surveys	5,000,000.00	-	5,000,000.00	-
23050108	Special Intervention Programmes and Projects	207,500,000.00	31,388,250.00	215,200,000.00	-
23050137	Capital Project Historical Liabilities	10,000,000.00	3,948,311.00	15,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Total Expenditure by Function

Code	Function	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Expenditure	6,881,804,364.12	3,652,322,550.60	9,196,816,073.00	97,934,145.20
701	GENERAL PUBLIC SERVICES	1,324,872,561.00	871,386,728.39	2,175,261,506.80	10,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	719,578,149.00	401,882,321.78	1,130,013,343.60	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	322,476,383.00	217,551,065.78	447,676,383.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	397,101,766.00	184,331,256.00	682,336,960.60	-
7013	GENERAL SERVICES	210,294,412.00	148,956,057.00	285,248,163.20	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	47,640,008.00	31,423,338.00	80,609,697.20	-
70133	OTHER GENERAL SERVICES	162,654,404.00	117,532,719.00	204,638,466.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	395,000,000.00	320,548,349.61	760,000,000.00	10,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	395,000,000.00	320,548,349.61	760,000,000.00	10,000,000.00
703	PUBLIC ORDER AND SAFETY	251,500,000.00	256,280,045.00	453,500,000.00	-
7032	FIRE PROTECTION SERVICES	500,000.00	-	500,000.00	-
70321	FIRE PROTECTION SERVICES	500,000.00	-	500,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	251,000,000.00	256,280,045.00	453,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	251,000,000.00	256,280,045.00	453,000,000.00	-
704	ECONOMIC AFFAIRS	1,018,302,997.00	475,243,470.00	1,186,670,634.91	37,934,145.20
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	291,316,210.00	182,367,301.00	128,814,030.56	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	291,316,210.00	182,367,301.00	128,814,030.56	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	282,950,617.00	175,122,140.00	396,244,843.00	37,934,145.20
70421	AGRICULTURE	240,694,905.00	157,273,332.00	346,518,015.00	-
70422	FORESTRY	25,755,712.00	12,803,808.00	33,726,828.00	37,934,145.20
70423	FISHING AND HUNTING	16,500,000.00	5,045,000.00	16,000,000.00	-
7043	FUEL AND ENERGY	23,000,000.00	1,928,323.00	91,000,000.00	-
70435	ELECTRICITY	23,000,000.00	1,928,323.00	91,000,000.00	-
7045	TRANSPORT	371,036,170.00	115,825,706.00	540,611,761.35	-
70451	ROAD TRANSPORT	371,036,170.00	115,825,706.00	540,611,761.35	-
7047	OTHER INDUSTRIES	50,000,000.00	-	30,000,000.00	-
70472	HOTELS AND RESTUARANTS	50,000,000.00	-	30,000,000.00	-
705	ENVIRONMENTAL PROTECTION	83,200,000.00	29,341,982.00	80,000,000.00	50,000,000.00
7053	POLLUTION ABATEMENT	5,000,000.00	-	5,000,000.00	-
70531	POLLUTION ABATEMENT	5,000,000.00	-	5,000,000.00	-
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	35,200,000.00	26,123,526.00	37,000,000.00	37,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	35,200,000.00	26,123,526.00	37,000,000.00	37,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	43,000,000.00	3,218,456.00	38,000,000.00	13,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	43,000,000.00	3,218,456.00	38,000,000.00	13,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	1,742,716,714.99	603,922,372.00	1,789,529,492.39	-
7061	HOUSING DEVELOPMENT	75,448,631.00	61,215,797.00	225,769,985.00	-
70611	HOUSING DEVELOPMENT	75,448,631.00	61,215,797.00	225,769,985.00	-
7062	COMMUNITY DEVELOPMENT	110,537,145.00	165,241,170.00	450,812,055.99	-
70621	COMMUNITY DEVELOPMENT	110,537,145.00	165,241,170.00	450,812,055.99	-
7063	WATER SUPPLY	540,420,093.00	123,963,206.00	383,807,103.40	-
70631	WATER SUPPLY	540,420,093.00	123,963,206.00	383,807,103.40	-
7064	STREET LIGHTING	961,310,845.99	253,502,199.00	594,140,348.00	-
70641	STREET LIGHTING	961,310,845.99	253,502,199.00	594,140,348.00	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	55,000,000.00	-	135,000,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	55,000,000.00	-	135,000,000.00	-
707	HEALTH	646,638,344.36	266,291,855.00	769,993,055.68	-
7073	HOSPITAL SERVICES	50,000,000.00	-	85,000,000.00	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	50,000,000.00	-	85,000,000.00	-
7074	PUBLIC HEALTH SERVICES	596,638,344.36	266,291,855.00	684,993,055.68	-
70741	PUBLIC HEALTH SERVICES	596,638,344.36	266,291,855.00	684,993,055.68	-
708	RECREATION, CULTURE AND RELIGION	539,568,957.00	373,229,580.00	1,382,176,055.44	-
7081	RECREATIONAL AND SPORTING SERVICES	19,836,548.00	19,276,032.00	32,789,137.44	-
70811	RECREATIONAL AND SPORTING SERVICES	19,836,548.00	19,276,032.00	32,789,137.44	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Total Expenditure by Function

Code	Function	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
7082	CULTURAL SERVICES	150,000,000.00	154,654,335.00	379,000,770.00	-
70821	CULTURAL SERVICES	150,000,000.00	154,654,335.00	379,000,770.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	963,049.00	4,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	963,049.00	4,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	366,732,409.00	198,336,164.00	966,386,148.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	366,732,409.00	198,336,164.00	966,386,148.00	-
709	EDUCATION	837,571,908.77	624,771,532.00	815,541,536.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	837,571,908.77	624,771,532.00	815,541,536.00	-
70912	PRIMARY EDUCATION	837,571,908.77	624,771,532.00	815,541,536.00	-
710	SOCIAL PROTECTION	437,432,881.00	151,854,986.21	544,143,791.78	-
7101	SICKNESS AND DISABILITY	43,500,000.00	8,920,000.00	143,200,000.00	-
71011	SICKNESS	18,500,000.00	-	89,200,000.00	-
71012	DISABILITY	25,000,000.00	8,920,000.00	54,000,000.00	-
7102	OLD AGE	114,592,489.00	63,697,587.21	95,000,000.00	-
71021	OLD AGE	114,592,489.00	63,697,587.21	95,000,000.00	-
7103	SURVIVORS	-	-	40,000,000.00	-
71031	SURVIVORS	-	-	40,000,000.00	-
7104	FAMILY AND CHILDREN	117,340,392.00	20,392,399.00	128,943,791.78	-
71041	FAMILY AND CHILDREN	117,340,392.00	20,392,399.00	128,943,791.78	-
7105	UNEMPLOYMENT	162,000,000.00	58,845,000.00	137,000,000.00	-
71051	UNEMPLOYMENT	162,000,000.00	58,845,000.00	137,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Personnel Expenditure by Function

Code	Function	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Personnel Expenditure	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20
701	GENERAL PUBLIC SERVICES	183,372,561.00	107,127,697.00	225,261,506.80	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	120,778,149.00	64,518,090.00	143,013,343.60	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	81,176,383.00	38,117,581.00	93,176,383.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	39,601,766.00	26,400,509.00	49,836,960.60	-
7013	GENERAL SERVICES	62,594,412.00	42,609,607.00	82,248,163.20	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	22,640,008.00	15,493,338.00	43,109,697.20	-
70133	OTHER GENERAL SERVICES	39,954,404.00	27,116,269.00	39,138,466.00	-
704	ECONOMIC AFFAIRS	58,349,886.00	111,721,103.00	91,447,080.56	8,934,145.20
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,435,468.00	956,978.00	4,343,611.56	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,435,468.00	956,978.00	4,343,611.56	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	46,555,461.00	102,332,973.00	69,244,843.00	8,934,145.20
70421	AGRICULTURE	38,299,749.00	96,829,165.00	59,518,015.00	-
70422	FORESTRY	8,255,712.00	5,503,808.00	9,726,828.00	8,934,145.20
7045	TRANSPORT	10,358,957.00	8,431,152.00	17,858,626.00	-
70451	ROAD TRANSPORT	10,358,957.00	8,431,152.00	17,858,626.00	-
706	HOUSING AND COMMUNITY AMMENITIES	29,410,839.00	19,007,217.00	39,343,533.39	-
7061	HOUSING DEVELOPMENT	6,148,631.00	3,499,087.00	10,169,985.00	-
70611	HOUSING DEVELOPMENT	6,148,631.00	3,499,087.00	10,169,985.00	-
7062	COMMUNITY DEVELOPMENT	14,999,348.00	9,999,565.00	21,986,055.99	-
70621	COMMUNITY DEVELOPMENT	14,999,348.00	9,999,565.00	21,986,055.99	-
7063	WATER SUPPLY	5,211,584.00	3,474,389.00	4,547,144.40	-
70631	WATER SUPPLY	5,211,584.00	3,474,389.00	4,547,144.40	-
7064	STREET LIGHTING	3,051,276.00	2,034,176.00	2,640,348.00	-
70641	STREET LIGHTING	3,051,276.00	2,034,176.00	2,640,348.00	-
707	HEALTH	255,838,344.36	170,558,899.00	300,693,055.68	-
7074	PUBLIC HEALTH SERVICES	255,838,344.36	170,558,899.00	300,693,055.68	-
70741	PUBLIC HEALTH SERVICES	255,838,344.36	170,558,899.00	300,693,055.68	-
708	RECREATION, CULTURE AND RELIGION	4,756,548.00	3,171,032.00	5,709,137.44	-
7081	RECREATIONAL AND SPORTING SERVICES	4,756,548.00	3,171,032.00	5,709,137.44	-
70811	RECREATIONAL AND SPORTING SERVICES	4,756,548.00	3,171,032.00	5,709,137.44	-
709	EDUCATION	700,571,908.77	617,710,932.00	717,701,656.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	700,571,908.77	617,710,932.00	717,701,656.00	-
70912	PRIMARY EDUCATION	700,571,908.77	617,710,932.00	717,701,656.00	-
710	SOCIAL PROTECTION	120,932,881.00	67,944,515.21	126,943,791.78	-
7101	SICKNESS AND DISABILITY	-	-	24,000,000.00	-
71012	DISABILITY	-	-	24,000,000.00	-
7102	OLD AGE	114,592,489.00	63,697,587.21	95,000,000.00	-
71021	OLD AGE	114,592,489.00	63,697,587.21	95,000,000.00	-
7104	FAMILY AND CHILDREN	6,340,392.00	4,246,928.00	7,943,791.78	-
71041	FAMILY AND CHILDREN	6,340,392.00	4,246,928.00	7,943,791.78	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Other Recurrent Expenditure by Function

Code	Function	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Other Recurrent Expenditure	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00
701	GENERAL PUBLIC SERVICES	619,500,000.00	371,655,878.39	1,143,000,000.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	448,800,000.00	221,864,231.78	835,000,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	91,300,000.00	63,933,484.78	202,500,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	357,500,000.00	157,930,747.00	632,500,000.00	-
7013	GENERAL SERVICES	115,700,000.00	98,346,450.00	158,000,000.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	25,000,000.00	15,930,000.00	37,500,000.00	-
70133	OTHER GENERAL SERVICES	90,700,000.00	82,416,450.00	120,500,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	55,000,000.00	51,445,196.61	150,000,000.00	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	55,000,000.00	51,445,196.61	150,000,000.00	-
703	PUBLIC ORDER AND SAFETY	196,000,000.00	176,280,045.00	423,000,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	196,000,000.00	176,280,045.00	423,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	196,000,000.00	176,280,045.00	423,000,000.00	-
704	ECONOMIC AFFAIRS	124,700,000.00	92,719,012.00	216,500,000.00	26,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	5,500,000.00	-	4,500,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	5,500,000.00	-	4,500,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	23,200,000.00	22,525,333.00	48,000,000.00	26,000,000.00
70421	AGRICULTURE	18,700,000.00	19,225,333.00	37,000,000.00	-
70422	FORESTRY	4,500,000.00	3,300,000.00	11,000,000.00	26,000,000.00
7045	TRANSPORT	96,000,000.00	70,193,679.00	164,000,000.00	-
70451	ROAD TRANSPORT	96,000,000.00	70,193,679.00	164,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	427,481,677.00	351,851,754.00	661,626,000.00	-
7061	HOUSING DEVELOPMENT	34,300,000.00	38,993,719.00	54,600,000.00	-
70611	HOUSING DEVELOPMENT	34,300,000.00	38,993,719.00	54,600,000.00	-
7062	COMMUNITY DEVELOPMENT	87,537,797.00	149,476,713.00	368,826,000.00	-
70621	COMMUNITY DEVELOPMENT	87,537,797.00	149,476,713.00	368,826,000.00	-
7063	WATER SUPPLY	111,800,000.00	66,621,086.00	101,700,000.00	-
70631	WATER SUPPLY	111,800,000.00	66,621,086.00	101,700,000.00	-
7064	STREET LIGHTING	193,843,880.00	96,760,236.00	136,500,000.00	-
70641	STREET LIGHTING	193,843,880.00	96,760,236.00	136,500,000.00	-
707	HEALTH	168,500,000.00	71,348,000.00	115,000,000.00	-
7074	PUBLIC HEALTH SERVICES	168,500,000.00	71,348,000.00	115,000,000.00	-
70741	PUBLIC HEALTH SERVICES	168,500,000.00	71,348,000.00	115,000,000.00	-
708	RECREATION, CULTURE AND RELIGION	155,080,000.00	157,784,335.00	407,080,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	5,080,000.00	3,130,000.00	7,080,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	5,080,000.00	3,130,000.00	7,080,000.00	-
7082	CULTURAL SERVICES	150,000,000.00	154,654,335.00	300,000,000.00	-
70821	CULTURAL SERVICES	150,000,000.00	154,654,335.00	300,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	100,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	100,000,000.00	-
709	EDUCATION	52,000,000.00	7,060,600.00	29,157,880.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	52,000,000.00	7,060,600.00	29,157,880.00	-
70912	PRIMARY EDUCATION	52,000,000.00	7,060,600.00	29,157,880.00	-
710	SOCIAL PROTECTION	44,000,000.00	14,722,221.00	54,000,000.00	-
7104	FAMILY AND CHILDREN	44,000,000.00	14,722,221.00	54,000,000.00	-
71041	FAMILY AND CHILDREN	44,000,000.00	14,722,221.00	54,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Expenditure by Function

Code	Function	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Capital Expenditure	3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
701	GENERAL PUBLIC SERVICES	522,000,000.00	392,603,153.00	807,000,000.00	10,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	150,000,000.00	115,500,000.00	152,000,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	150,000,000.00	115,500,000.00	152,000,000.00	-
7013	GENERAL SERVICES	32,000,000.00	8,000,000.00	45,000,000.00	-
70133	OTHER GENERAL SERVICES	32,000,000.00	8,000,000.00	45,000,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	340,000,000.00	269,103,153.00	610,000,000.00	10,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	340,000,000.00	269,103,153.00	610,000,000.00	10,000,000.00
703	PUBLIC ORDER AND SAFETY	55,500,000.00	80,000,000.00	30,500,000.00	-
7032	FIRE PROTECTION SERVICES	500,000.00	-	500,000.00	-
70321	FIRE PROTECTION SERVICES	500,000.00	-	500,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	55,000,000.00	80,000,000.00	30,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	55,000,000.00	80,000,000.00	30,000,000.00	-
704	ECONOMIC AFFAIRS	835,253,111.00	270,803,355.00	878,723,554.35	3,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	284,380,742.00	181,410,323.00	119,970,419.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	284,380,742.00	181,410,323.00	119,970,419.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	213,195,156.00	50,263,834.00	279,000,000.00	3,000,000.00
70421	AGRICULTURE	183,695,156.00	41,218,834.00	250,000,000.00	-
70422	FORESTRY	13,000,000.00	4,000,000.00	13,000,000.00	3,000,000.00
70423	FISHING AND HUNTING	16,500,000.00	5,045,000.00	16,000,000.00	-
7043	FUEL AND ENERGY	23,000,000.00	1,928,323.00	91,000,000.00	-
70435	ELECTRICITY	23,000,000.00	1,928,323.00	91,000,000.00	-
7045	TRANSPORT	264,677,213.00	37,200,875.00	358,753,135.35	-
70451	ROAD TRANSPORT	264,677,213.00	37,200,875.00	358,753,135.35	-
7047	OTHER INDUSTRIES	50,000,000.00	-	30,000,000.00	-
70472	HOTELS AND RESTUARANTS	50,000,000.00	-	30,000,000.00	-
705	ENVIRONMENTAL PROTECTION	83,200,000.00	29,341,982.00	80,000,000.00	50,000,000.00
7053	POLLUTION ABATEMENT	5,000,000.00	-	5,000,000.00	-
70531	POLLUTION ABATEMENT	5,000,000.00	-	5,000,000.00	-
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	35,200,000.00	26,123,526.00	37,000,000.00	37,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	35,200,000.00	26,123,526.00	37,000,000.00	37,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	43,000,000.00	3,218,456.00	38,000,000.00	13,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	43,000,000.00	3,218,456.00	38,000,000.00	13,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	1,285,824,198.99	233,063,401.00	1,088,559,959.00	-
7061	HOUSING DEVELOPMENT	35,000,000.00	18,722,991.00	161,000,000.00	-
70611	HOUSING DEVELOPMENT	35,000,000.00	18,722,991.00	161,000,000.00	-
7062	COMMUNITY DEVELOPMENT	8,000,000.00	5,764,892.00	60,000,000.00	-
70621	COMMUNITY DEVELOPMENT	8,000,000.00	5,764,892.00	60,000,000.00	-
7063	WATER SUPPLY	423,408,509.00	53,867,731.00	277,559,959.00	-
70631	WATER SUPPLY	423,408,509.00	53,867,731.00	277,559,959.00	-
7064	STREET LIGHTING	764,415,689.99	154,707,787.00	455,000,000.00	-
70641	STREET LIGHTING	764,415,689.99	154,707,787.00	455,000,000.00	-
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	55,000,000.00	-	135,000,000.00	-
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	55,000,000.00	-	135,000,000.00	-
707	HEALTH	222,300,000.00	24,384,956.00	354,300,000.00	-
7073	HOSPITAL SERVICES	50,000,000.00	-	85,000,000.00	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	50,000,000.00	-	85,000,000.00	-
7074	PUBLIC HEALTH SERVICES	172,300,000.00	24,384,956.00	269,300,000.00	-
70741	PUBLIC HEALTH SERVICES	172,300,000.00	24,384,956.00	269,300,000.00	-
708	RECREATION, CULTURE AND RELIGION	379,732,409.00	212,274,213.00	969,386,918.00	-
7081	RECREATIONAL AND SPORTING SERVICES	10,000,000.00	12,975,000.00	20,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	10,000,000.00	12,975,000.00	20,000,000.00	-
7082	CULTURAL SERVICES	-	-	79,000,770.00	-
70821	CULTURAL SERVICES	-	-	79,000,770.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Expenditure by Function

Code	Function	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
7083	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	963,049.00	4,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	963,049.00	4,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	366,732,409.00	198,336,164.00	866,386,148.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	366,732,409.00	198,336,164.00	866,386,148.00	-
709	EDUCATION	85,000,000.00	-	68,682,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	85,000,000.00	-	68,682,000.00	-
70912	PRIMARY EDUCATION	85,000,000.00	-	68,682,000.00	-
710	SOCIAL PROTECTION	272,500,000.00	69,188,250.00	363,200,000.00	-
7101	SICKNESS AND DISABILITY	43,500,000.00	8,920,000.00	119,200,000.00	-
71011	SICKNESS	18,500,000.00	-	89,200,000.00	-
71012	DISABILITY	25,000,000.00	8,920,000.00	30,000,000.00	-
7103	SURVIVORS	-	-	40,000,000.00	-
71031	SURVIVORS	-	-	40,000,000.00	-
7104	FAMILY AND CHILDREN	67,000,000.00	1,423,250.00	67,000,000.00	-
71041	FAMILY AND CHILDREN	67,000,000.00	1,423,250.00	67,000,000.00	-
7105	UNEMPLOYMENT	162,000,000.00	58,845,000.00	137,000,000.00	-
71051	UNEMPLOYMENT	162,000,000.00	58,845,000.00	137,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Total Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
317	JIGAWA STATE	6,881,804,364.12	3,652,322,550.60	9,196,816,073.00	97,934,145.20
3172	Jigawa State North East	6,881,804,364.12	3,652,322,550.60	9,196,816,073.00	97,934,145.20
317210	GURI	6,881,804,364.12	3,652,322,550.60	9,196,816,073.00	97,934,145.20
31721001	Abunabo	116,500,000.00	29,374,812.00	151,303,158.64	-
31721002	Adiyani	197,000,699.99	40,607,022.00	215,522,098.03	-
31721003	Dawa	111,983,832.17	34,801,927.25	209,186,363.64	27,000,000.00
31721004	Garbagal	94,000,000.00	14,955,786.00	135,615,384.62	5,000,000.00
31721005	Guri Ward	1,381,532,253.66	511,635,861.50	1,311,334,931.03	7,500,000.00
31721006	Kadira	220,526,305.67	52,252,607.33	183,587,833.33	7,500,000.00
31721007	Lafiyaa	83,916,666.67	10,917,978.00	131,611,352.69	-
31721008	Margadu	106,001,496.50	31,790,868.00	119,826,923.07	-
31721009	Matara Babba	250,596,422.33	21,883,134.67	392,356,871.87	-
31721010	Musari	146,603,492.00	51,707,848.25	230,307,514.43	3,000,000.00
31721097	LG Wide (GURI)	4,173,143,195.13	2,852,394,705.60	6,116,163,641.65	47,934,145.20

317210 - GURI Local Government, Jigawa State - 2026 Budget: Personnel Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
317	JIGAWA STATE	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20
3172	Jigawa State North East	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20
317210	GURI	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20
31721097	LG Wide (GURI)	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20

317210 - GURI Local Government, Jigawa State - 2026 Budget: Other Recurrent Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
317	JIGAWA STATE	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00
3172	Jigawa State North East	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00
317210	GURI	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00
31721097	LG Wide (GURI)	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Expenditure by Location

Code	Location	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
317	JIGAWA STATE	3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
3172	Jigawa State North East	3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
317210	GURI	3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
31721001	Abunabo	116,500,000.00	29,374,812.00	151,303,158.64	-
31721002	Adiyani	197,000,699.99	40,607,022.00	215,522,098.03	-
31721003	Dawa	111,983,832.17	34,801,927.25	209,186,363.64	27,000,000.00
31721004	Garbagal	94,000,000.00	14,955,786.00	135,615,384.62	5,000,000.00
31721005	Guri Ward	1,381,532,253.66	511,635,861.50	1,311,334,931.03	7,500,000.00
31721006	Kadira	220,526,305.67	52,252,607.33	183,587,833.33	7,500,000.00
31721007	Lafiyaa	83,916,666.67	10,917,978.00	131,611,352.69	-
31721008	Margadu	106,001,496.50	31,790,868.00	119,826,923.07	-
31721009	Matara Babba	250,596,422.33	21,883,134.67	392,356,871.87	-
31721010	Musari	146,603,492.00	51,707,848.25	230,307,514.43	3,000,000.00
31721097	LG Wide (GURI)	1,032,648,550.00	511,731,465.00	1,559,700,000.00	13,000,000.00

317210 - GURI Local Government, Jigawa State - 2026 - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Expenditure	6,881,804,364.12	3,652,322,550.60	9,196,816,073.00	97,934,145.20
01	Agriculture	281,950,617.00	175,122,140.00	375,244,843.00	34,934,145.20
0101	Effective governance of the Agriculture Sector	37,495,112.00	30,863,241.00	61,789,200.00	34,934,145.20
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	37,495,112.00	30,863,241.00	61,789,200.00	34,934,145.20
0102	Development of the livestock value chain	180,955,505.00	113,223,257.00	175,455,643.00	-
010201	Ruminant (cattle, sheep & goats) production and marketing	25,000,000.00	2,500,000.00	25,000,000.00	-
010202	Meat processing and marketing	78,695,156.00	-	65,000,000.00	-
010205	Animal health and livestock diseases management	67,260,349.00	106,723,257.00	75,455,643.00	-
010206	Livestock feeds development	10,000,000.00	4,000,000.00	10,000,000.00	-
0103	Enhancement of food production and productivity	15,000,000.00	8,972,135.00	75,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	15,000,000.00	8,972,135.00	35,000,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	-	-	40,000,000.00	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	16,500,000.00	5,045,000.00	16,000,000.00	-
010502	Commercial coastal and inland fishing	16,500,000.00	5,045,000.00	16,000,000.00	-
0107	Promotion of enabling environment for increased agricultural development	32,000,000.00	17,018,507.00	47,000,000.00	-
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	30,000,000.00	17,018,507.00	40,000,000.00	-
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	2,000,000.00	-	7,000,000.00	-
02	Societal Re-orientation	516,732,409.00	352,990,499.00	1,166,386,148.00	-
0210	Societal Re-orientation - General	516,732,409.00	352,990,499.00	1,166,386,148.00	-
021001	Societal Re-orientation - General	516,732,409.00	352,990,499.00	1,166,386,148.00	-
03	Poverty Alleviation	140,340,392.00	35,204,149.00	285,943,791.78	-
0310	Poverty Alleviation - General	140,340,392.00	35,204,149.00	285,943,791.78	-
031001	Poverty Alleviation - General	140,340,392.00	35,204,149.00	285,943,791.78	-
04	Health	600,448,904.36	239,629,511.00	796,193,055.68	-
0401	Effective governance of the health system	271,648,904.36	181,311,555.00	315,693,055.68	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	271,648,904.36	181,311,555.00	315,693,055.68	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	88,000,000.00	4,000,000.00	107,000,000.00	-
040301	Reproductive, maternal and neonatal health	65,000,000.00	-	100,000,000.00	-
040306	Nutrition	10,000,000.00	4,000,000.00	7,000,000.00	-
040307	Emergency services	13,000,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	144,300,000.00	24,384,956.00	254,300,000.00	-
040501	Functional health facilities	144,300,000.00	24,384,956.00	254,300,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	78,000,000.00	29,933,000.00	30,000,000.00	-
040601	Sustainable drug supply	78,000,000.00	29,933,000.00	30,000,000.00	-
0409	Provision of universal health coverage and financial risk protection for citizens	18,500,000.00	-	89,200,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	18,500,000.00	-	89,200,000.00	-
05	Education	1,063,853,837.77	745,313,224.00	1,060,541,536.00	-
0501	Effective governance of the education system	921,853,837.77	696,786,821.00	894,859,536.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	881,853,837.77	696,786,821.00	874,859,536.00	-
050103	Education sector coordination mechanisms	40,000,000.00	-	20,000,000.00	-
0502	Increase in access, retention, and completion rate at all levels	67,000,000.00	1,423,250.00	67,000,000.00	-
050203	School feeding	67,000,000.00	1,423,250.00	67,000,000.00	-
0505	Adequate infrastructure at all levels	75,000,000.00	47,103,153.00	98,682,000.00	-
050501	Schools' infrastructure construction and rehabilitation	65,000,000.00	47,103,153.00	88,682,000.00	-
050502	Furnishing	10,000,000.00	-	10,000,000.00	-
06	Housing and Urban Development	1,194,296,621.99	476,086,175.00	1,446,723,158.99	-
0610	Housing and Urban Development - General	1,194,296,621.99	476,086,175.00	1,446,723,158.99	-
061001	Housing and Urban Development - General	1,194,296,621.99	476,086,175.00	1,446,723,158.99	-
07	Gender	25,000,000.00	8,920,000.00	30,000,000.00	-
0710	Gender - General	25,000,000.00	8,920,000.00	30,000,000.00	-
071001	Gender - General	25,000,000.00	8,920,000.00	30,000,000.00	-
08	Youth	74,836,548.00	46,759,023.00	116,789,137.44	-
0810	Youth - General	74,836,548.00	46,759,023.00	116,789,137.44	-
081001	Youth - General	74,836,548.00	46,759,023.00	116,789,137.44	-

317210 - GURI Local Government, Jigawa State - 2026 - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
09	Environmental Improvement	113,000,000.00	13,233,006.00	73,000,000.00	23,000,000.00
0910	Environmental Improvement - General	113,000,000.00	13,233,006.00	73,000,000.00	23,000,000.00
091001	Environmental Improvement - General	113,000,000.00	13,233,006.00	73,000,000.00	23,000,000.00
10	Water Resources and Rural Development	560,420,093.00	142,963,206.00	428,807,103.40	-
1010	Water Resources and Rural Deve - General	560,420,093.00	142,963,206.00	428,807,103.40	-
101001	Water Resources and Rural Deve - General	560,420,093.00	142,963,206.00	428,807,103.40	-
11	Information Communication and Technology	1,000,000.00	963,049.00	2,000,000.00	-
1110	Information Communication and Technology - General	1,000,000.00	963,049.00	2,000,000.00	-
111001	Information Communication and Technology - General	1,000,000.00	963,049.00	2,000,000.00	-
12	Growing the Private Sector	303,316,210.00	182,367,301.00	128,814,030.56	-
1210	Growing the Private Sector - General	303,316,210.00	182,367,301.00	128,814,030.56	-
121001	Growing the Private Sector - General	303,316,210.00	182,367,301.00	128,814,030.56	-
13	Reform of Government and Governance	1,348,372,561.00	880,856,573.60	2,115,761,506.80	-
1310	Reform of Government and Governance - General	1,348,372,561.00	880,856,573.60	2,115,761,506.80	-
131001	Reform of Government and Governance - General	1,348,372,561.00	880,856,573.60	2,115,761,506.80	-
14	Power	27,000,000.00	1,928,323.00	105,000,000.00	-
1410	Power - General	27,000,000.00	1,928,323.00	105,000,000.00	-
141001	Power - General	27,000,000.00	1,928,323.00	105,000,000.00	-
16	Water Ways	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00
1610	Water Ways - General	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00
161001	Water Ways - General	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00
17	Road	599,036,170.00	333,877,395.00	1,025,611,761.35	-
1710	Road - General	599,036,170.00	333,877,395.00	1,025,611,761.35	-
171001	Road - General	599,036,170.00	333,877,395.00	1,025,611,761.35	-
20	CLIMATE CHANGE	13,000,000.00	-	13,000,000.00	13,000,000.00
2010	CLIMATE CHANGE - General	13,000,000.00	-	13,000,000.00	13,000,000.00
201001	CLIMATE CHANGE - General	13,000,000.00	-	13,000,000.00	13,000,000.00

317210 - GURI Local Government, Jigawa State - 2026 - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Personnel Expenditure	1,353,232,968.13	1,097,241,395.21	1,507,099,761.65	8,934,145.20
01	Agriculture	46,555,461.00	102,332,973.00	69,244,843.00	8,934,145.20
0101	Effective governance of the Agriculture Sector	17,995,112.00	12,014,741.00	24,789,200.00	8,934,145.20
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	17,995,112.00	12,014,741.00	24,789,200.00	8,934,145.20
0102	Development of the livestock value chain	28,560,349.00	90,318,232.00	44,455,643.00	-
010205	Animal health and livestock diseases management	28,560,349.00	90,318,232.00	44,455,643.00	-
03	Poverty Alleviation	6,340,392.00	4,246,928.00	31,943,791.78	-
0310	Poverty Alleviation - General	6,340,392.00	4,246,928.00	31,943,791.78	-
031001	Poverty Alleviation - General	6,340,392.00	4,246,928.00	31,943,791.78	-
04	Health	271,648,904.36	181,311,555.00	315,693,055.68	-
0401	Effective governance of the health system	271,648,904.36	181,311,555.00	315,693,055.68	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	271,648,904.36	181,311,555.00	315,693,055.68	-
05	Education	749,353,837.77	652,311,221.00	767,701,656.00	-
0501	Effective governance of the education system	749,353,837.77	652,311,221.00	767,701,656.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	749,353,837.77	652,311,221.00	767,701,656.00	-
06	Housing and Urban Development	24,199,255.00	15,532,828.00	34,796,388.99	-
0610	Housing and Urban Development - General	24,199,255.00	15,532,828.00	34,796,388.99	-
061001	Housing and Urban Development - General	24,199,255.00	15,532,828.00	34,796,388.99	-
08	Youth	4,756,548.00	3,171,032.00	5,709,137.44	-
0810	Youth - General	4,756,548.00	3,171,032.00	5,709,137.44	-
081001	Youth - General	4,756,548.00	3,171,032.00	5,709,137.44	-
10	Water Resources and Rural Development	5,211,584.00	3,474,389.00	4,547,144.40	-
1010	Water Resources and Rural Deve - General	5,211,584.00	3,474,389.00	4,547,144.40	-
101001	Water Resources and Rural Deve - General	5,211,584.00	3,474,389.00	4,547,144.40	-
12	Growing the Private Sector	1,435,468.00	956,978.00	4,343,611.56	-
1210	Growing the Private Sector - General	1,435,468.00	956,978.00	4,343,611.56	-
121001	Growing the Private Sector - General	1,435,468.00	956,978.00	4,343,611.56	-
13	Reform of Government and Governance	233,372,561.00	125,472,339.21	255,261,506.80	-
1310	Reform of Government and Governance - General	233,372,561.00	125,472,339.21	255,261,506.80	-
131001	Reform of Government and Governance - General	233,372,561.00	125,472,339.21	255,261,506.80	-
17	Road	10,358,957.00	8,431,152.00	17,858,626.00	-
1710	Road - General	10,358,957.00	8,431,152.00	17,858,626.00	-
171001	Road - General	10,358,957.00	8,431,152.00	17,858,626.00	-

317210 - GURI Local Government, Jigawa State - 2026 - Other Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Other Recurrent Expenditure	1,787,261,677.00	1,243,421,845.39	3,049,363,880.00	26,000,000.00
01	Agriculture	23,200,000.00	22,525,333.00	48,000,000.00	26,000,000.00
0101	Effective governance of the Agriculture Sector	19,500,000.00	18,848,500.00	37,000,000.00	26,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	19,500,000.00	18,848,500.00	37,000,000.00	26,000,000.00
0102	Development of the livestock value chain	3,700,000.00	3,676,833.00	11,000,000.00	-
010205	Animal health and livestock diseases management	3,700,000.00	3,676,833.00	11,000,000.00	-
02	Societal Re-orientation	150,000,000.00	154,654,335.00	300,000,000.00	-
0210	Societal Re-orientation - General	150,000,000.00	154,654,335.00	300,000,000.00	-
021001	Societal Re-orientation - General	150,000,000.00	154,654,335.00	300,000,000.00	-
03	Poverty Alleviation	44,000,000.00	14,722,221.00	154,000,000.00	-
0310	Poverty Alleviation - General	44,000,000.00	14,722,221.00	154,000,000.00	-
031001	Poverty Alleviation - General	44,000,000.00	14,722,221.00	154,000,000.00	-
04	Health	88,000,000.00	33,933,000.00	37,000,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	10,000,000.00	4,000,000.00	7,000,000.00	-
040306	Nutrition	10,000,000.00	4,000,000.00	7,000,000.00	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	78,000,000.00	29,933,000.00	30,000,000.00	-
040601	Sustainable drug supply	78,000,000.00	29,933,000.00	30,000,000.00	-
05	Education	132,500,000.00	44,475,600.00	107,157,880.00	-
0501	Effective governance of the education system	132,500,000.00	44,475,600.00	107,157,880.00	-
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	132,500,000.00	44,475,600.00	107,157,880.00	-
06	Housing and Urban Development	315,681,677.00	285,230,668.00	559,926,000.00	-
0610	Housing and Urban Development - General	315,681,677.00	285,230,668.00	559,926,000.00	-
061001	Housing and Urban Development - General	315,681,677.00	285,230,668.00	559,926,000.00	-
08	Youth	5,080,000.00	3,130,000.00	7,080,000.00	-
0810	Youth - General	5,080,000.00	3,130,000.00	7,080,000.00	-
081001	Youth - General	5,080,000.00	3,130,000.00	7,080,000.00	-
10	Water Resources and Rural Development	111,800,000.00	66,621,086.00	101,700,000.00	-
1010	Water Resources and Rural Deve - General	111,800,000.00	66,621,086.00	101,700,000.00	-
101001	Water Resources and Rural Deve - General	111,800,000.00	66,621,086.00	101,700,000.00	-
12	Growing the Private Sector	5,500,000.00	-	4,500,000.00	-
1210	Growing the Private Sector - General	5,500,000.00	-	4,500,000.00	-
121001	Growing the Private Sector - General	5,500,000.00	-	4,500,000.00	-
13	Reform of Government and Governance	815,500,000.00	547,935,923.39	1,566,000,000.00	-
1310	Reform of Government and Governance - General	815,500,000.00	547,935,923.39	1,566,000,000.00	-
131001	Reform of Government and Governance - General	815,500,000.00	547,935,923.39	1,566,000,000.00	-
17	Road	96,000,000.00	70,193,679.00	164,000,000.00	-
1710	Road - General	96,000,000.00	70,193,679.00	164,000,000.00	-
171001	Road - General	96,000,000.00	70,193,679.00	164,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
	Total Capital Expenditure	3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
01	Agriculture	212,195,156.00	50,263,834.00	258,000,000.00	-
0102	Development of the livestock value chain	148,695,156.00	19,228,192.00	120,000,000.00	-
010201	Ruminant (cattle, sheep & goats) production and marketing	25,000,000.00	2,500,000.00	25,000,000.00	-
010202	Meat processing and marketing	78,695,156.00	-	65,000,000.00	-
010205	Animal health and livestock diseases management	35,000,000.00	12,728,192.00	20,000,000.00	-
010206	Livestock feeds development	10,000,000.00	4,000,000.00	10,000,000.00	-
0103	Enhancement of food production and productivity	15,000,000.00	8,972,135.00	75,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	15,000,000.00	8,972,135.00	35,000,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	-	-	40,000,000.00	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	16,500,000.00	5,045,000.00	16,000,000.00	-
010502	Commercial coastal and inland fishing	16,500,000.00	5,045,000.00	16,000,000.00	-
0107	Promotion of enabling environment for increased agricultural development	32,000,000.00	17,018,507.00	47,000,000.00	-
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	30,000,000.00	17,018,507.00	40,000,000.00	-
010702	Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	2,000,000.00	-	7,000,000.00	-
02	Societal Re-orientation	366,732,409.00	198,336,164.00	866,386,148.00	-
0210	Societal Re-orientation - General	366,732,409.00	198,336,164.00	866,386,148.00	-
021001	Societal Re-orientation - General	366,732,409.00	198,336,164.00	866,386,148.00	-
03	Poverty Alleviation	90,000,000.00	16,235,000.00	100,000,000.00	-
0310	Poverty Alleviation - General	90,000,000.00	16,235,000.00	100,000,000.00	-
031001	Poverty Alleviation - General	90,000,000.00	16,235,000.00	100,000,000.00	-
04	Health	240,800,000.00	24,384,956.00	443,500,000.00	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	78,000,000.00	-	100,000,000.00	-
040301	Reproductive, maternal and neonatal health	65,000,000.00	-	100,000,000.00	-
040307	Emergency services	13,000,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	144,300,000.00	24,384,956.00	254,300,000.00	-
040501	Functional health facilities	144,300,000.00	24,384,956.00	254,300,000.00	-
0409	Provision of universal health coverage and financial risk protection for citizens	18,500,000.00	-	89,200,000.00	-
040901	Mobilising equity contributions and vulnerable group funds	18,500,000.00	-	89,200,000.00	-
05	Education	182,000,000.00	48,526,403.00	185,682,000.00	-
0501	Effective governance of the education system	40,000,000.00	-	20,000,000.00	-
050103	Education sector coordination mechanisms	40,000,000.00	-	20,000,000.00	-
0502	Increase in access, retention, and completion rate at all levels	67,000,000.00	1,423,250.00	67,000,000.00	-
050203	School feeding	67,000,000.00	1,423,250.00	67,000,000.00	-
0505	Adequate infrastructure at all levels	75,000,000.00	47,103,153.00	98,682,000.00	-
050501	Schools' infrastructure construction and rehabilitation	65,000,000.00	47,103,153.00	88,682,000.00	-
050502	Furnishing	10,000,000.00	-	10,000,000.00	-
06	Housing and Urban Development	854,415,689.99	175,322,679.00	852,000,770.00	-
0610	Housing and Urban Development - General	854,415,689.99	175,322,679.00	852,000,770.00	-
061001	Housing and Urban Development - General	854,415,689.99	175,322,679.00	852,000,770.00	-
07	Gender	25,000,000.00	8,920,000.00	30,000,000.00	-
0710	Gender - General	25,000,000.00	8,920,000.00	30,000,000.00	-
071001	Gender - General	25,000,000.00	8,920,000.00	30,000,000.00	-
08	Youth	65,000,000.00	40,457,991.00	104,000,000.00	-
0810	Youth - General	65,000,000.00	40,457,991.00	104,000,000.00	-
081001	Youth - General	65,000,000.00	40,457,991.00	104,000,000.00	-
09	Environmental Improvement	113,000,000.00	13,233,006.00	73,000,000.00	23,000,000.00
0910	Environmental Improvement - General	113,000,000.00	13,233,006.00	73,000,000.00	23,000,000.00
091001	Environmental Improvement - General	113,000,000.00	13,233,006.00	73,000,000.00	23,000,000.00
10	Water Resources and Rural Development	443,408,509.00	72,867,731.00	322,559,959.00	-
1010	Water Resources and Rural Deve - General	443,408,509.00	72,867,731.00	322,559,959.00	-
101001	Water Resources and Rural Deve - General	443,408,509.00	72,867,731.00	322,559,959.00	-
11	Information Communication and Technology	1,000,000.00	963,049.00	2,000,000.00	-
1110	Information Communication and Technology - General	1,000,000.00	963,049.00	2,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Programme	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
111001	Information Communication and Technology - General	1,000,000.00	963,049.00	2,000,000.00	-
12	Growing the Private Sector	296,380,742.00	181,410,323.00	119,970,419.00	-
1210	Growing the Private Sector - General	296,380,742.00	181,410,323.00	119,970,419.00	-
121001	Growing the Private Sector - General	296,380,742.00	181,410,323.00	119,970,419.00	-
13	Reform of Government and Governance	299,500,000.00	207,448,311.00	294,500,000.00	-
1310	Reform of Government and Governance - General	299,500,000.00	207,448,311.00	294,500,000.00	-
131001	Reform of Government and Governance - General	299,500,000.00	207,448,311.00	294,500,000.00	-
14	Power	27,000,000.00	1,928,323.00	105,000,000.00	-
1410	Power - General	27,000,000.00	1,928,323.00	105,000,000.00	-
141001	Power - General	27,000,000.00	1,928,323.00	105,000,000.00	-
16	Water Ways	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00
1610	Water Ways - General	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00
161001	Water Ways - General	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00
17	Road	492,677,213.00	255,252,564.00	843,753,135.35	-
1710	Road - General	492,677,213.00	255,252,564.00	843,753,135.35	-
171001	Road - General	492,677,213.00	255,252,564.00	843,753,135.35	-
20	CLIMATE CHANGE	13,000,000.00	-	13,000,000.00	13,000,000.00
2010	CLIMATE CHANGE - General	13,000,000.00	-	13,000,000.00	13,000,000.00
201001	CLIMATE CHANGE - General	13,000,000.00	-	13,000,000.00	13,000,000.00

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Taxline
Total Capital Expenditure						3,741,309,718.99	1,311,659,310.00	4,640,352,431.35	63,000,000.00
Purchase of 2No. Toyota Corolla Utility Vehicles for DAS	13 - Reform of Government and Governance	012500100100 - Office of the Director Admin and General Services	23010105 - Purchase Of Motor Vehicles	70133 - OTHER GENERAL SERVICES	31721005 - Guri Ward	15,000,000.00	-	20,000,000.00	-
Purchase of 5 no Motorcycle for Fusain Vigilante, Immigration Office, Forest Guard, Vigilante Security & DSNQ	13 - Reform of Government and Governance	012500100100 - Office of the Director Admin and General Services	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31721097 - LG Wide (GURI)	5,000,000.00	-	10,000,000.00	-
Provision of 50No. Security Equipment to Vigilante	13 - Reform of Government and Governance	012500100100 - Office of the Director Admin and General Services	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31721097 - LG Wide (GURI)	10,000,000.00	-	15,000,000.00	-
Purchase of 10 no motorcycle procurement of 4no. official vehicle for Chairman, Vice Chairman, Secretary and Speaker	13 - Reform of Government and Governance	012500100100 - Office of the Director Admin and General Services	23010104 - Purchase of Motor Cycles	70133 - OTHER GENERAL SERVICES	31721097 - LG Wide (GURI)	8,000,000.00	8,000,000.00	20,000,000.00	-
Purchase of 15No. motorcycle for Youth Empowerment	08 - Youth	012500100100 - Office of the Director Admin and General Services	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31721005 - Guri Ward	150,000,000.00	115,500,000.00	50,000,000.00	-
purchase of 5 nos motorcycle for Open Defecation Free (ODF) SUSTAINABILITY	09 - Environmental Improvement	012500100100 - Office of the Director Admin and General Services	23010104 - Purchase of Motor Cycles	70531 - POLLUTION ABATEMENT	31721097 - LG Wide (GURI)	10,000,000.00	10,000,000.00	30,000,000.00	-
Purchase of 1No. Hisba Vehicle	13 - Reform of Government and Governance	012500100100 - Office of the Director Admin and General Services	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31721097 - LG Wide (GURI)	5,000,000.00	-	5,000,000.00	-
Unified Project and Programmes	17 - Road	012500100100 - Office of the Director Admin and General Services	23020114 - Construction / Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	31721097 - LG Wide (GURI)	30,000,000.00	80,000,000.00	-	-
Contribution for the Training of Political Holders Officers	13 - Reform of Government and Governance	012500100100 - Office of the Director Admin and General Services	23050108 - Special Intervention Programmes and Projects	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	31721097 - LG Wide (GURI)	50,000,000.00	-	100,000,000.00	-
Purchase of Ploynthe Mats for Distribution to Prayer Mosque within the LG	02 - Societal Re-orientation	012500100100 - Office of the Director Admin and General Services	23010121 - Purchase Of Residential Furniture	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri Ward	10,000,000.00	15,000,000.00	30,000,000.00	-
Purchase of 1no Toyota Hummer Bus for Legistive Coucil	13 - Reform of Government and Governance	012500100100 - Office of the Director Admin and General Services	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31721005 - Guri Ward	-	-	40,000,000.00	-
Purchase of 2 No Tractors	01 - Agriculture	021500100100 - Agriculture Section	23010107 - Purchase of Trucks	70421 - AGRICULTURE	31721005 - Guri Ward	30,000,000.00	17,018,507.00	40,000,000.00	-
Purchase of 50 No. water Pump Generator for Youth Empowerment	10 - Water Resources and Rural Development	021500100100 - Agriculture Section	23010155 - Purchase of Water Supply Equipment	71051 - UNEMPLOYMENT	31721097 - LG Wide (GURI)	20,000,000.00	19,000,000.00	20,000,000.00	-
Excavation of River Water ways Dawa	16 - Water Ways	021500100100 - Agriculture Section	23040102 - Erosion & Flood Control	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	31721003 - Dawa	19,250,000.00	16,108,976.00	27,000,000.00	27,000,000.00
Purchase of 1No. Mobile Veterinary Clinic	01 - Agriculture	021500100100 - Agriculture Section	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE	31721097 - LG Wide (GURI)	10,000,000.00	-	5,000,000.00	-
Excavation of Water Channel for Irrigation System from Arin to Garbagal	01 - Agriculture	021500100100 - Agriculture Section	23030151 - Rehabilitation / Repairs - Water-Way	70421 - AGRICULTURE	31721004 - Garbagal	15,000,000.00	8,972,135.00	15,000,000.00	-
Annual Livestock Vaccination	01 - Agriculture	021500100100 - Agriculture Section	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE	31721097 - LG Wide (GURI)	15,000,000.00	5,728,192.00	5,000,000.00	-
Dan Modi Smart Farmers (Empowerment Programme)	01 - Agriculture	021500100100 - Agriculture Section	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31721097 - LG Wide (GURI)	2,000,000.00	-	7,000,000.00	-
Purchase of Fertiliser/Transportation	01 - Agriculture	021500100100 - Agriculture Section	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31721097 - LG Wide (GURI)	-	-	20,000,000.00	-
Purchase of Grains	01 - Agriculture	021500100100 - Agriculture Section	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31721097 - LG Wide (GURI)	-	-	20,000,000.00	-
Purchase of Veterinary Drugs	01 - Agriculture	021500100100 - Agriculture Section	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE	31721097 - LG Wide (GURI)	10,000,000.00	7,000,000.00	10,000,000.00	-
Window Empowerment Programme (Goat Breeding)	01 - Agriculture	021500100100 - Agriculture Section	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31721097 - LG Wide (GURI)	5,000,000.00	2,500,000.00	5,000,000.00	-
Purchase of Fishing Equipment for Youth Empowerment	01 - Agriculture	021500100100 - Agriculture Section	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70423 - FISHING AND HUNTING	31721097 - LG Wide (GURI)	10,500,000.00	5,045,000.00	10,000,000.00	-
Purchase of Canoe and Boat Machines for Youth Empowerment	01 - Agriculture	021500100100 - Agriculture Section	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70423 - FISHING AND HUNTING	31721097 - LG Wide (GURI)	6,000,000.00	-	6,000,000.00	-
Establishment of 1no. Nursery Farm	20 - CLIMATE CHANGE	021500200100 - Forestry Section	23040106 - Nurseries and Seedlings	70422 - FORESTRY	31721097 - LG Wide (GURI)	3,000,000.00	-	3,000,000.00	3,000,000.00
Demarcation of Grazing Reserves and Cattle routes	01 - Agriculture	021500200100 - Forestry Section	23040124 - construction of boundary pillars/ Right of Ways	70422 - FORESTRY	31721097 - LG Wide (GURI)	10,000,000.00	4,000,000.00	10,000,000.00	-
Roadside Tree Planting	09 - Environmental Improvement	021500200100 - Forestry Section	23040101 - Tree Planting	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	31721005 - Guri Ward	5,000,000.00	4,987,239.00	5,000,000.00	5,000,000.00
Provision of 8no. Solar Street Ligh at Tsangayari Yamma, and Tsangayari Kuka Guri	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	5,000,000.00	4,000,000.00	8,000,000.00	-
Provision of 10no. Solar Street Light at Jangin Magaji, gadawa, Abunabo, Denege, Dirbaba, & Sabon Gada	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721001 - Abunabo	-	-	10,000,000.00	-
Provision of 10no. Solar Street Ligh at , Karidu, Adiyari, Aji Bukarin, Kasaga Sabuwa and Kasaga Bubba	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721002 - Adiyari	-	-	10,000,000.00	-
Provision of 10no. Solar Street Ligh at Wareri, Rigam Duka Maza, Rigam Modala and GDSG Guri to Gwari Market Guri	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	-	-	12,000,000.00	-
Provision of 8no. Solar Street Light at Dawa, Kurya, Kajimann, gayga and Majagawa	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721003 - Dawa	-	-	8,000,000.00	-
Provision of 10no. Solar Street Ligh at Lafya, Madamuwa, Rigam Gabto, & Arin,	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721007 - Lafyaa	-	-	10,000,000.00	-
Provision of 10no. Solar Street Ligh at Margadu, Tukuuku, Yola and Daba	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721009 - Matara Babba	-	-	10,000,000.00	-
Provision of 8no. Solar Street Ligh at Daganana, Zugo, & Dole	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721009 - Matara Babba	-	-	8,571,428.57	-
Provision of 11no. Solar Street Ligh at Zugubya, Kujuru, Cacaram and Takalafya	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721010 - Musari	-	-	11,428,571.43	-
Provision of 12no. Solar Street Ligh at Kadira, Atanjo, Geryo, Tasgan Yamma, Hasgan Gabas, & Jangin Kadira	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721006 - Kadira	-	-	12,000,000.00	-
Provision of 8no. solar Street Ligh at Garbagal, carmagan yamma, carmagan Gabas and Kubulu	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721004 - Garbagal	-	-	8,000,000.00	-
Purchase of 11no. Set of Solar Batteries, Panels and Other Accessories for Primary Health Center and Jama'at Mosques 1 set for 10 Polical Wards & Jama'at Mosque	14 - Power	023400300100 - Electrical Section	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721097 - LG Wide (GURI)	20,000,000.00	-	20,000,000.00	-
Provision of 10no. of Solar Street Ligh at JIBWAS Friday Mosque Guri	06 - Housing and Urban Development	023400300100 - Electrical Section	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721005 - Guri	-	-	10,000,000.00	-
Electrification Project at Mudamuwa and Garagal	14 - Power	023400300100 - Electrical Section	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721007 - Lafyaa	-	-	10,000,000.00	-
Procurement of Street Light Generator (135KVA) Guri	14 - Power	023400300100 - Electrical Section	23010119 - Purchase Of Power Generating Set	70641 - STREET LIGHTING	31721005 - Guri	-	-	10,000,000.00	-
Rehabilitation of Electricity Lines Hightension Line Lafyaa	14 - Power	023400300100 - Electrical Section	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31721007 - Lafyaa	1,000,000.00	-	1,000,000.00	-
Electrification projects at Gayya Village Phase II (On going)	14 - Power	023400300100 - Electrical Section	23020103 - construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721006 - Kadira	3,000,000.00	-	3,000,000.00	-
Provision of 20no. Solar Power Street Light Shukura QS Ung. Kotu Ung Musa Chakos, Bakin kasawa and Niya nama QS.	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	70,000,000.00	48,909,231.00	20,000,000.00	-
Rehabilitation of Electricity Lines Hightension Line Guri	14 - Power	023400300100 - Electrical Section	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721005 - Guri	1,000,000.00	-	1,000,000.00	-
Provision of 4no. Solar Street Ligh at Adiyari (on Going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721002 - Adiyari	-	-	4,000,000.00	-
Provision of 8no. Solar Street Ligh at Zugo and margadu (on Going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721009 - Matara Babba	20,500,000.00	-	20,000,000.00	-
Provision of 4no. Solar Street Ligh at Kadira (on Going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721006 - Kadira	20,000,000.00	-	4,000,000.00	-
Provision of 4no. Solar Street Ligh at Lafyaa (on Going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721007 - Lafyaa	20,000,000.00	-	4,000,000.00	-
Relocation and Replacement of HT power Line from Bodala to Guri	14 - Power	023400300100 - Electrical Section	23020103 - construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721005 - Guri	2,000,000.00	1,928,323.00	10,000,000.00	-
Provision of 20no. of solar Power Street Ligh at Adiyari/Kasaga Babba/Kasaga Sabuwa/Nandu and Aji Bukaram	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721002 - Adiyari	70,000,000.00	34,587,293.00	20,000,000.00	-
Provision of Solarization of LG Secretariat	14 - Power	023400300100 - Electrical Section	23020103 - construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721005 - Guri	-	-	40,000,000.00	-
Provision of 20no. Solar Power Street Light at Grave Yard Guri gabas and Guri Arewa	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	-	-	20,000,000.00	-
Provision of 10no. Solar Power Street Light at Zugubya	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721010 - Musari	15,000,000.00	6,019,729.00	10,000,000.00	-
Provision of 10no. Solar Power Street Light at Kasaga Sabuwa	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721002 - Adiyari	15,000,000.00	6,019,729.00	10,000,000.00	-
Provision of 15no. Solar Power street Light at General Hospital /Nasarawa 20no Provision of 50no. solar Power street Light at Gadawa/Damsaji/Dirbaba/garinmalam/habon gida (on going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721001 - Abunabo	45,000,000.00	-	20,000,000.00	-
Provision of 10no. solar Power street Light at Zoyiya/Kasaga/wari	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721003 - Adiyari	16,610,450.66	-	10,000,000.00	-
Provision of 10no. solar Power street Light at wareri	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	8,305,225.33	-	10,000,000.00	-
Provision of 10no. solar Power street Light at Zugubya/chapchamno	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721010 - Musari	45,000,000.00	-	-	-
Provision of Solar Lightening System for the primary Health Care Office complex at Guri	14 - Power	023400300100 - Electrical Section	23020103 - construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721005 - Guri	-	-	10,000,000.00	-
Provision of 10no. solar Power street Light at Tukwukwu/sabuwar dabalodole	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721009 - Matara Babba	30,915,676.00	-	-	-
Provision of 5no. Solar Power street Light at Tasgan Yamma and Zuba Pihji (on Going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721006 - Kadira	10,000,000.00	6,391,990.50	5,000,000.00	-
Provision of 5no. solar Power street Light at Unsa (on Going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721010 - Musari	5,000,000.00	3,185,995.25	5,000,000.00	-
Provision of 5no. solar Power street Light at Dawa (on Going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721003 - Dawa	5,000,000.00	3,185,995.25	5,000,000.00	-
Provision of 2no. Solar Street Ligh at Musari (On going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721003 - Dawa	1,750,000.00	-	-	-
Provision of 2no. Solar Street Ligh at Adiyari (On going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721002 - Adiyari	1,750,000.00	-	-	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Target
Provision of 10no. Solar Street Light at Unguwar Kudu Guri, Wari, and Unguwar Gangare (On going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	3,500,000.00	-	-	-
Supply and Installation 60 No of Stand Alone Power Street Light Phase II at Guri	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	83,000,000.00	-	60,000,000.00	-
Provision of 10no. Solar Power Street Light at Kubulu and Garmagawan Yamma (On going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721006 - Kadira	15,000,000.00	-	10,000,000.00	-
Provision of 10no. Solar Power Street Light at Galdimari and Ginyo (On going)	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721004 - Garbagal	15,000,000.00	-	10,000,000.00	-
Provision of 15no. solar Power street Light at Bakin Gayin, Zuba Barkono and Kuno	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721008 - Margadu	46,251,496.50	31,798,888.00	15,000,000.00	-
Provision of 5no. solar Power Street Light at Daganja	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721003 - Dawa	15,417,165.50	10,596,956.00	5,000,000.00	-
Provision of 10no. solar Power street Light at Garbagal/Gabas	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721004 - Garbagal	18,000,000.00	-	18,000,000.00	-
Supply and Installation of 10no. Solar Street Light at Daba, Margadu, Gakuika and Zuryo	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721008 - Margadu	-	-	10,000,000.00	-
Conversion of 100no. Gaur Street Light to Solar Street Light	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	50,000,000.00	-	-	-
Provision of 10no. solar Power street Light at wari	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri	12,457,838.00	-	-	-
Provision of 10no. solar Power Street Light at Zoriyo	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721002 - Adiyani	12,457,838.00	-	-	-
Provision of 20no. solar Power street Light at Gagyi/Kajjamaran/Majungawa	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721003 - Dawa	30,000,000.00	-	20,000,000.00	-
Installation of 10no. Solar Street Lighting at Zuga and Gadowa	06 - Housing and Urban Development	023400300100 - Electrical Section	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721005 - Guri Ward	-	-	10,000,000.00	-
Land Compensation (5 Hectares)	06 - Housing and Urban Development	023400400100 - Land & Survey Section	23010101 - Purchase/Acquisition Of Land	70621 - COMMUNITY DEVELOPMENT	31721097 - LG Wide (GURI)	8,000,000.00	5,764,892.00	60,000,000.00	-
River Embankment at Guri	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040102 - Erosion & Flood Control	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	31721005 - Guri	2,500,000.00	2,513,655.50	2,500,000.00	2,500,000.00
River Embankment at Kadira	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040102 - Erosion & Flood Control	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	31721006 - Kadira	2,500,000.00	2,513,655.50	2,500,000.00	2,500,000.00
Construction of Drainage at Baralli Qtr in Adiyani	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721002 - Adiyani	5,000,000.00	-	5,000,000.00	-
Construction of Drainage at Wairre	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721005 - Guri	-	-	10,000,000.00	-
Construction of Town Ship Drainage at Dolan Zuga	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721009 - Matara Babba	-	-	10,000,000.00	-
Construction of Drainage at from lake Umar Dodo to Main Drainage at Tsangayar Yamma Quarters	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721005 - Guri	10,000,000.00	3,200,000.00	-	-
Renovation and Dredging at Musari River	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721010 - Musari	3,000,000.00	-	3,000,000.00	3,000,000.00
Renovation of Linkage Drainage to unguwar kofar musari	17 - Road	023400400100 - Land & Survey Section	23040102 - Erosion & Flood Control	70451 - ROAD TRANSPORT	31721010 - Musari	6,000,000.00	-	6,000,000.00	-
Control of Erosion at Guri GL Area	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721005 - Guri	30,000,000.00	-	25,000,000.00	-
Construction of Culvert along Margadu Feeder Road	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721008 - Margadu	-	-	10,000,000.00	-
Construction of Drainage from Hospital to Bakin Kasawa Kadira	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721006 - Kadira	7,000,000.00	-	7,000,000.00	-
Construction of 5 No Culvert Along Kwanar Labbo to Gagyi (On Going)	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721003 - Dawa	4,900,000.00	4,900,000.00	13,000,000.00	-
Construction of Culvert at una village	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721010 - Musari	20,000,000.00	4,680,000.00	5,000,000.00	-
Embankment at Garmagawan Gabas, Garmagawan Yamma, Alanjo and Madamuwa	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721004 - Garbagal	5,000,000.00	-	5,000,000.00	5,000,000.00
Embankment at Takaza and Kadira	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721006 - Kadira	5,000,000.00	3,218,456.00	5,000,000.00	5,000,000.00
Construction of Drainage at Gagyi,Dole and Tukuwkulu(On Going)	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721008 - Margadu	5,000,000.00	-	5,000,000.00	-
Construction of Culvert along Dawa, Borawaji guri, Kasaga,Margadu and majungawa (On going)	17 - Road	023400400100 - Land & Survey Section	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31721008 - Margadu	4,000,000.00	-	4,000,000.00	-
Construction of 2 no. Single Cell Ring Culvert along Ajibakar Kasaga Road	17 - Road	023400400100 - Land & Survey Section	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31721008 - Margadu	2,500,000.00	-	2,500,000.00	-
Construction of Drainages at Guri market and Kadira markets	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721006 - Kadira	11,000,000.00	10,236,282.00	6,000,000.00	-
Construction of double span culvert along adiyani to wabakal (on going)	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721002 - Adiyani	3,000,000.00	-	3,000,000.00	-
Construction of Mini bridge at Guryo and Double Span Culvert Along Gagyi Kajjamaran	17 - Road	023400400100 - Land & Survey Section	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31721003 - Dawa	9,000,000.00	-	9,000,000.00	-
Construction of 5 No Culvert and Earth Filling Along Guri Zoriyo Road (On going)	17 - Road	023400400100 - Land & Survey Section	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31721005 - Guri	4,000,000.00	-	4,000,000.00	-
Construction of Culvert along Wari to Dole Road	17 - Road	023400400100 - Land & Survey Section	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31721005 - Guri	2,000,000.00	-	2,000,000.00	-
Rehabilitation of 7km Feeder Road along Arni Lafya Madumuwa	17 - Road	023400400100 - Land & Survey Section	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721007 - Lafyaa	2,000,000.00	-	-	-
Construction of 10 No. of Culvert Along Kasaga to Margadu Road (8km)	17 - Road	023400400100 - Land & Survey Section	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31721008 - Margadu	4,000,000.00	-	-	-
Earth Filling from Transformer - court at Guri Town	17 - Road	023400400100 - Land & Survey Section	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721005 - Guri	2,000,000.00	-	-	-
Construction of Drainage at Garbagal (On going)	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721004 - Garbagal	3,000,000.00	-	3,000,000.00	-
Construction of Drainage from West to East in Guri Market	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721005 - Guri	15,000,000.00	10,236,282.00	10,000,000.00	-
Rehabilitation of Zoriyo Feeder Road	17 - Road	023400400100 - Land & Survey Section	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721002 - Adiyani	524,078.00	-	30,000,000.00	-
Construction of Drainage from Nayinawa to Dogon Fage,Shikura to Kogi	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721005 - Guri	-	-	2,000,000.00	-
Rapar of Metal Bridge at Lafya	17 - Road	023400400100 - Land & Survey Section	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721007 - Lafyaa	2,500,000.00	-	-	-
Rehabilitation of 15km Feeder Road, Zuga	17 - Road	023400400100 - Land & Survey Section	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721009 - Matara Babba	80,253,135.00	-	147,253,135.35	-
Construction of Drainage from Yasin kajira to Unguwar tsangayar Tsakiya	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721005 - Guri	-	-	10,000,000.00	-
Earth Filling at LG Staff Quets	06 - Housing and Urban Development	023400400100 - Land & Survey Section	23040102 - Erosion & Flood Control	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	31721005 - Guri	6,000,000.00	-	-	-
Rehabilitation of 2km Guri to Adiyani Feeder Road	17 - Road	023400400100 - Land & Survey Section	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721002 - Adiyani	5,000,000.00	-	-	-
Construction of Phase 1 Feeder Road at Gian Boss Along Lafya to Madamuwa	17 - Road	023400400100 - Land & Survey Section	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31721007 - Lafyaa	10,000,000.00	-	10,000,000.00	-
Construction of 4km Feeder Road Abir to Gagyi	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721003 - Dawa	-	-	20,000,000.00	-
Construction of Drainage to Yalainr Gano to Ung m. Musa to Tsangayar Tsakiya	17 - Road	023400400100 - Land & Survey Section	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70451 - ROAD TRANSPORT	31721005 - Guri	20,000,000.00	-	5,000,000.00	-
Construction of Public Convenience at Kadira Market	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040105 - Water and Environmental Pollution Prevention & Control	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	31721006 - Kadira	18,333,333.33	-	6,666,666.67	-
Construction of Public Convenience at Adiyani Motor Park	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040105 - Water and Environmental Pollution Prevention & Control	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	31721002 - Adiyani	18,333,333.33	-	6,666,666.67	-
Construction of Public Convenience at Guri	09 - Environmental Improvement	023400400100 - Land & Survey Section	23040105 - Water and Environmental Pollution Prevention & Control	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	31721005 - Guri	18,333,333.33	-	6,666,666.67	-
Construction of 1No. Ultra Modern Abetour at Guri	01 - Agriculture	023400500100 - Building Section	23020144 - Construction of Agricultural Facilities	70912 - AGRICULTURE	31721005 - Guri	78,695,156.00	-	65,000,000.00	-
Construction of Five Block of two Bedroom Prototype Houses at LG Head Quarters	06 - Housing and Urban Development	023400500100 - Building Section	23020104 - Construction/Provision Of Housing Structures	70811 - HOUSING DEVELOPMENT	31721005 - Guri	-	-	105,000,000.00	-
Construction of One Number of two Isayamuya Class room at Wairre	02 - Education Re-orientation	023400500100 - Building Section	23020138 - Construction / Provision of Wall Fence/Boundary Pillars	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	-	-	20,000,000.00	-
Wall Fencing in Model Boarding School, Guri	05 - Social Re-orientation	023400500100 - Building Section	23020138 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION	31721005 - Guri	7,000,000.00	-	10,682,000.00	-
Construction of 1no. Of Skill Acquisition Center at Guri	03 - Poverty Alleviation	023400500100 - Building Section	23020147 - Construction/Provision of Workshops/Laboratories	71051 - UNEMPLOYMENT	31721005 - Guri	75,000,000.00	-	30,000,000.00	-
Construction of Conference Hall, Toilet and Furniture's at LG Guest House	06 - Housing and Urban Development	023400500100 - Building Section	23020118 - Construction / Provision Of Infrastructure Structures	70472 - HOTELS AND RESTUARANTS	31721005 - Guri	50,000,000.00	-	-	-
General Upgrading of Dole Juma at Mosque - Wall Fencing, carpeting and Installation of Solar Powered (on going)	02 - Social Re-orientation	023400500100 - Building Section	23030139 - Rehabilitation/Repairs of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	20,000,000.00	4,540,000.00	20,000,000.00	-
Construction of 10No. Youth Shade Across the LG (1 per ward)	08 - Youth	023400500100 - Building Section	23020118 - Construction / Provision Of Infrastructure Buildings	70841 - HOUSING AND COMMUNITY AMENITIES N.E.C.	31721097 - LG Wide (GURI)	-	-	30,000,000.00	-
Construction of Guest House at Guri	06 - Housing and Urban Development	023400500100 - Building Section	23020118 - Construction/Provision Of Residential Buildings	70472 - HOTELS AND RESTUARANTS	31721005 - Guri	-	-	30,000,000.00	-
Construction of Entrance City Gate at Guri (On going)	06 - Housing and Urban Development	023400500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	31721005 - Guri	-	-	25,000,000.00	-
Construction of 1no. Blind and Women Center on a plot in Guri	07 - Gender	023400500100 - Building Section	23020132 - Construction/Provision Of Other Institutional Structures	71012 - DISABILITY	31721005 - Guri	5,000,000.00	-	20,000,000.00	-
Settlement of Outstanding Liabilities	13 - Reform of Government and Governance	023400500100 - Building Section	23050137 - Capital Project Historical Liabilities	70451 - ROAD TRANSPORT	31721097 - LG Wide (GURI)	10,000,000.00	3,948,311.00	15,000,000.00	-
Wall Fencing of NYSC Lodge at Guri	08 - Youth	023400500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70611 - HOUSING DEVELOPMENT	31721005 - Guri	5,000,000.00	3,872,991.00	4,000,000.00	-
Purchase of Additional Furniture to LG Offices and Staff Qrts	13 - Reform of Government and Governance	023400500100 - Building Section	23010112 - Purchase Of Office Furniture and Fittings	70133 - OTHER GENERAL SERVICES	31721005 - Guri	9,000,000.00	-	2,000,000.00	-
Furnishing of LG. PHC Office Complex at Guri	04 - Health	023400500100 - Building Section	23010112 - Purchase Of Office Furniture and Fittings	70141 - PUBLIC HEALTH SERVICES	31721005 - Guri	5,000,000.00	-	5,000,000.00	-
Construction of 2No. Office Block for NSDC at Guri	13 - Reform of Government and Governance	023400500100 - Building Section	23020101 - Construction/Provision Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31721005 - Guri	10,000,000.00	-	5,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Target
Furnishing of 5-bedroom Corpsers lodge at Guri	06 - Housing and Urban Development	02340500100 - Building Section	23010121 - Purchase Of Residential Furniture	70611 - HOUSING DEVELOPMENT	31721005 - Guri	2,000,000.00	-	2,000,000.00	-
Construction of Guri District Head House at Phase II	06 - Housing and Urban Development	02340500100 - Building Section	23020102 - Construction/Provision Of Residential Buildings	70821 - CULTURAL SERVICES	31721005 - Guri	-	-	15,000,000.00	-
Construction of 10No. Green Houses to promote Agricultural production in all wards	01 - Agriculture	02340500100 - Building Section	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31721097 - LG Wide (GURI)	-	-	20,000,000.00	-
Wall Fencing of New Constructed LEA Office	05 - Education	02340500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION	31721005 - Guri	10,000,000.00	-	10,000,000.00	-
Construction of LEA Office and Toilet	05 - Education	02340500100 - Building Section	23020101 - Construction/Provision Of Office Buildings	70912 - PRIMARY EDUCATION	31721005 - Guri	30,000,000.00	-	10,000,000.00	-
Construction of 10No. Steel Shade (Kumfi) With Stand Along Solar Lighting System (1 No each) at Tsangaya Quareic Recreation at each Wards	02 - Societal Re-orientation	02340500100 - Building Section	23020118 - Construction / Provision Of Infrastructure	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721097 - LG Wide (GURI)	-	-	40,000,000.00	-
Construction of Midwery Qrts at Adyani (On Gong)	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31721002 - Adyani	6,250,000.00	-	3,750,000.00	-
Construction of Midwery Qrts at Musari(On Gong)	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31721010 - Musari	6,250,000.00	-	3,750,000.00	-
Construction of Midwery Qrts at Dawa,(On Gong)	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31721003 - Dawa	6,250,000.00	-	3,750,000.00	-
Construction of Midwery Qrts at Galdimari (On Gong)	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31721006 - Kadira	6,250,000.00	-	3,750,000.00	-
Construction of Midwery Qrts at Gaduwa, Abunabo (On Gong)	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31721001 - Abunabo	12,500,000.00	-	7,500,000.00	-
Construction of Midwery Qrts at Zugo (On Gong)	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31721009 - Matara Babba	6,250,000.00	-	3,750,000.00	-
Construction of Midwery Qrts at Margadu (On Gong)	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31721008 - Margadu	6,250,000.00	-	3,750,000.00	-
Construction of Small Office for Header Dawa	01 - Agriculture	02340500100 - Building Section	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE	31721003 - Dawa	4,000,000.00	-	4,000,000.00	-
Construction of Small Office for Header (Abunabo and Gaduwa)	01 - Agriculture	02340500100 - Building Section	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE	31721001 - Abunabo	8,000,000.00	-	8,000,000.00	-
Construction of Small Office for Header Adyani	01 - Agriculture	02340500100 - Building Section	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE	31721002 - Adyani	4,000,000.00	-	4,000,000.00	-
Construction of Small Office for Header Lafiya	01 - Agriculture	02340500100 - Building Section	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE	31721007 - Lafiyaa	4,000,000.00	-	4,000,000.00	-
Construction of 1no. village Head House Matara Babba	06 - Housing and Urban Development	02340500100 - Building Section	23020102 - Construction/Provision Of Residential Buildings	70821 - CULTURAL SERVICES	31721009 - Matara Babba	-	-	10,666,795.00	-
wall fencing of grave yard at Adyani	06 - Housing and Urban Development	02340500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70661 - HOUSING AND COMMUNITY APENITIES N.E.C.	31721002 - Adyani	-	-	15,000,000.00	-
wall fencing of grave yard at Kadira	06 - Housing and Urban Development	02340500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70661 - HOUSING AND COMMUNITY APENITIES N.E.C.	31721006 - Kadira	-	-	15,000,000.00	-
wall fencing of grave yard at , Musari	06 - Housing and Urban Development	02340500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70661 - HOUSING AND COMMUNITY APENITIES N.E.C.	31721010 - Musari	-	-	15,000,000.00	-
wall fencing of grave yard at Matara Babba	06 - Housing and Urban Development	02340500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70661 - HOUSING AND COMMUNITY APENITIES N.E.C.	31721009 - Matara Babba	-	-	15,000,000.00	-
Construction of 1no. village Head House Gaduwa	06 - Housing and Urban Development	02340500100 - Building Section	23020102 - Construction/Provision Of Residential Buildings	70821 - CULTURAL SERVICES	31721001 - Abunabo	-	-	10,666,795.00	-
Construction of 1no. village Head House each at Dagana	06 - Housing and Urban Development	02340500100 - Building Section	23020102 - Construction/Provision Of Residential Buildings	70821 - CULTURAL SERVICES	31721009 - Matara Babba	-	-	10,666,795.00	-
Construction of 1no. village Head House , Adyani	06 - Housing and Urban Development	02340500100 - Building Section	23020102 - Construction/Provision Of Residential Buildings	70821 - CULTURAL SERVICES	31721002 - Adyani	-	-	10,666,795.00	-
Construction of 1no. village Head House Arin	06 - Housing and Urban Development	02340500100 - Building Section	23020102 - Construction/Provision Of Residential Buildings	70821 - CULTURAL SERVICES	31721007 - Lafiyaa	-	-	10,666,795.00	-
Construction of 1no. village Head House Musari	06 - Housing and Urban Development	02340500100 - Building Section	23020102 - Construction/Provision Of Residential Buildings	70821 - CULTURAL SERVICES	31721010 - Musari	-	-	10,666,795.00	-
Construction of 1 Block of 2 Classroom Islamiyya School at Yalwa	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	8,000,000.00	-	8,000,000.00	-
Construction of women islamiyya school at kofar fada guri and islamiyya school at g'yamma	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	10,000,000.00	-	30,000,000.00	-
Construction of One block 2 classrooms at Dorawayi	05 - Education	02340500100 - Building Section	23020102 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721003 - Dawa	8,000,000.00	-	8,000,000.00	-
Renovation of islamiyya school at gidan malim in abunabo	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721001 - Abunabo	10,000,000.00	-	-	-
Construction of 2No block 2 classrooms with office at Aji Bakanan and kasasa sabuwa	05 - Education	02340500100 - Building Section	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721008 - Margadu	15,000,000.00	-	15,000,000.00	-
construction Health Post at Gi(gabas, Wareri, Alorjo, and Kurya	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721005 - Guri	30,000,000.00	24,384,956.00	20,000,000.00	-
construction Health Post at Kasaga	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721008 - Margadu	15,000,000.00	-	20,000,000.00	-
Renovation of Takazza PHC and Midwife Quarters	04 - Health	02340500100 - Building Section	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721010 - Musari	10,000,000.00	-	-	-
Construction of Health Post at Zuba Finji	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721006 - Kadira	7,500,000.00	-	7,500,000.00	-
Purchase of 4no. Tricycles Ambulance for LG use	04 - Health	02340500100 - Building Section	23010139 - Purchase Of Tricycle	70741 - PUBLIC HEALTH SERVICES	31721009 - Guri	13,000,000.00	-	-	-
Construction of Phc at Guri Unguwar Gabas	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721005 - Guri	-	-	30,000,000.00	-
Renovation of PHCS at Abunabo, Garbagal, Margadu, Uru, Arin Dirdaba, and Dole (On going)	04 - Health	02340500100 - Building Section	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721097 - LG Wide (GURI)	5,000,000.00	-	-	-
Construction of Primary Health Care Center at Wareri	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721005 - Guri	10,000,000.00	-	30,000,000.00	-
Construction of PHC At Kurya	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721003 - Dawa	-	-	5,000,000.00	-
Construction of PHC At Alorjo	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721006 - Kadira	-	-	5,000,000.00	-
Construction of Health Post at Kajimaran	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721003 - Dawa	6,800,000.00	-	6,800,000.00	-
Construction of Basic Health Clinic at Kasaga, Dagana, Sabon Gida Madamuwa and Damaga (on Gong)	04 - Health	02340500100 - Building Section	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721008 - Margadu	8,000,000.00	-	8,000,000.00	-
General Renovation at Existing Health Clinic across LG	04 - Health	02340500100 - Building Section	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721097 - LG Wide (GURI)	5,000,000.00	-	-	-
Purchase of Hospital Equipment to Arin Midamuwa, Kisiaga, Sabon Gida madamuwa and Damaga	04 - Health	02340500100 - Building Section	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31721004 - Garbagal	-	-	15,000,000.00	-
Construction of Sardana PHC office Complex at Guri	04 - Health	02340500100 - Building Section	23020101 - Construction/Provision Of Office Buildings	70741 - PUBLIC HEALTH SERVICES	31721005 - Guri	5,000,000.00	-	5,000,000.00	-
Construction of PHC at Garmaguan Gabas	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721004 - Garbagal	32,000,000.00	-	30,000,000.00	-
Construction of JICHMA Office	04 - Health	02340500100 - Building Section	23020101 - Construction/Provision Of Office Buildings	71011 - SICKNESS	31721097 - LG Wide (GURI)	-	-	48,000,000.00	-
Upgrounding of Uta Health Center to PHC System	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721010 - Musari	10,000,000.00	-	10,000,000.00	-
Construction of maternity Clinic at Adayani	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721002 - Adyani	7,500,000.00	-	7,500,000.00	-
Construction of maternity Clinic at Musari	04 - Health	02340500100 - Building Section	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721010 - Musari	7,500,000.00	-	7,500,000.00	-
Completion Of 2no Mosque in Dole and Tukuluki - Phase II	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	1,666,666.67	410,200.00	10,000,000.00	-
Completion of 2no. Mosque in Gagiya, Zuba Barkwano & Alorjo - Phase II	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721006 - Kadira	1,666,666.67	410,200.00	10,000,000.00	-
Completion of Izala Mosque, Lafiya - Phase II	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721007 - Lafiyaa	1,666,666.67	410,200.00	10,000,000.00	-
Construction of 2no Friday Mosque in Kasaga, and Arin (On Gong)	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	3,333,333.33	-	15,000,000.00	-
Construction of 3no Friday Mosque in Gaduwa, Damagi & Sabon Gida (On Gong)	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721001 - Abunabo	5,000,000.00	-	25,000,000.00	-
Construction of 1no. Friday Mosque in Kajimari (On Gong)	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721003 - Dawa	1,666,666.67	-	10,000,000.00	-
Completion of 1no. Jumaat Mosque at Lafiya, Masallahin Gada	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721007 - Lafiyaa	-	-	10,000,000.00	-
Construction of 2no. Of 5 Daily Prayer Mosque in Galdimari & Kujuru (On Gong)	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721006 - Kadira	17,500,000.00	21,015,556.00	12,504,500.00	-
Construction of 1no. 5 Daily Prayer Mosque in Guri Tsangayar Yamma (On Gong)	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	8,750,000.00	10,507,778.00	6,252,250.00	-
Construction of 1no. 5 Daily Prayer Mosque in Madamuwa (On Gong)	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721007 - Lafiyaa	8,750,000.00	10,507,778.00	6,252,250.00	-
Construction of 5no. 5 Daily Prayer Mosque 1 each at Dirdaba, Barnegei, Gadsuwa, Saban Gida, and Abunabo	02 - Societal Re-orientation	02340500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721001 - Abunabo	-	-	13,366,363.64	-

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Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Target
Construction of 6no. 5 Daily Prayer Mosque 1 each in Malindi, Adiyari, Wudli, Zonyo, Kasaga and Kandu	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721002 - Adiyari	-	-	16,363,636.36	-
Construction of 5no. 3 Daily Prayer Mosque 1 each at Majunguwa, Kurya, Kijlman, Gagiya & Dawa	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721003 - Dawa	-	-	13,636,363.64	-
Construction of 6no. of 5 Daily Prayer Mosque 1 each at Guri Yan Wuya, Duka Haza, Sathawer Green, Waters, Tsangyar Yamma, Gabar Da Secretariat	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	-	-	16,363,636.36	-
Construction of 5no. of 5 Daily Prayer Mosque 1 each in Lafiya, Arin, Madamawa, Rigar Fulani Gafu & Rigar Jao Gurgu	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721007 - Lafiya	-	-	18,000,000.00	-
Construction of 4no. 5 Daily Prayer Mosque 1 each in Daba, Yosa, Tokusau and Margadu	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	-	-	12,000,000.00	-
Construction of 5no. 5 Daily Prayer Mosque 1 each at Dargana, Zugo Yamma, Zugo Bireti, Dole and Dole Sabwar Unguwa	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	-	-	12,500,000.00	-
Construction of 7no. 5 Daily Prayer Mosque 1 each at Musari Unguwar Yamma, Takaza, Izala Musari, Karin Kore, Una, Zugobya and Chachapono	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721010 - Musari	-	-	17,500,000.00	-
Construction of 4no. 5 Daily Prayer Mosque 1 each at Geryo, Lafiyan, Tsagar Yamma and Jangon Kadira	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721006 - Kadira	-	-	15,000,000.00	-
Construction of 4no. 5 Daily Prayer Mosque 1 each at Garmaguan Gabas, Garbagal, Kubulu and Nemadic Area	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721004 - Garbagal	-	-	15,000,000.00	-
Construction of 6no. of 3 Daily Prayer Mosque 1 each at Lakar JIJIN Fulani, Masallahin Ung. Mal. Bara'u, Masallahin Mal. Abdulwahab, Masallahin Mal Kanda and Bodala (On Going)	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	55,000,000.00	45,608,350.00	19,990,000.00	-
Wall Fencing of Juma'at Mosque Wairie	02 - Societal Re-orientation	023400500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	6,000,000.00	-	10,000,000.00	-
Wall Fencing and Eid Prayer Ground JIBWAS Compenition Jama'at Nassari Islam at Guri	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	30,000,000.00	20,730,925.00	-	-
Construction of 1no. Jumaat Prayer Mosque at Gari Malam	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721001 - Abunabo	-	-	35,000,000.00	-
Construction of 1no. Jumaat Prayer Mosque at Abir	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721003 - Dawa	-	-	40,000,000.00	-
Construction of 1no. JIBWAS Jumaat Mosque at Arin	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721007 - Lafiya	-	-	20,000,000.00	-
Completion of 1no. Central Mosque at Adiyari (on going)	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721002 - Adiyari	-	-	10,000,000.00	-
Completion of 1no. Central Mosque at Guri (on going)	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	-	-	10,000,000.00	-
Construction of 1no. JIBWAS Friday Prayer Mosque in Musari	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721010 - Musari	-	-	40,000,000.00	-
Completion on 2no. Friday Mosque, 1 each at Kijurun Yamma & Alarajo	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721006 - Kadira	40,375,000.00	-	15,000,000.00	-
Completion of 2no. Friday Mosque 1 each at Arin & Dole	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	40,375,000.00	-	15,000,000.00	-
Construction of 1no. Friday Mosque in Majunguwa	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721006 - Kadira	19,401,305.67	8,466,467.33	16,666,666.67	-
Construction of 1no. Friday Mosque in Dargana, Zugo	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	38,802,611.33	16,932,934.67	33,333,333.33	-
Construction of 1no. Friday Mosque at Musari (On Going)	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721010 - Musari	12,778,492.00	37,812,124.00	5,000,000.00	-
Construction of 1no. 5 Daily Prayer Mosque at Lakka	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	-	-	7,000,000.00	-
Completion of 1no. Friday Mosques at Garmaguan Gabas	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721004 - Garbagal	6,000,000.00	5,983,651.00	-	-
Wall Fencing of Friday Mosque at Dolan Zugo	02 - Societal Re-orientation	023400500100 - Building Section	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	-	-	20,000,000.00	-
Construction of 1no. Juma'at Mosque at Una	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721010 - Musari	-	-	66,387,148.00	-
Construction of 1no. JIBWAS Friday Prayer Mosque At Adiyari	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721002 - Adiyari	-	-	20,000,000.00	-
Construction of 4 Block of 2 Classroom Islamiyya with Office, Toilet and Borehole at Guri Kofar Fada, and Unguwar Kudu	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	4,000,000.00	-	4,000,000.00	-
Construction of 4 Block of 2 Classroom Islamiyya with Office, Toilet and Borehole at Lafiya	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721007 - Lafiya	2,000,000.00	-	2,000,000.00	-
Construction of 4 Block of 2 Classroom Islamiyya with Office, Toilet and Borehole at Kadira	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721006 - Kadira	2,000,000.00	-	2,000,000.00	-
Construction of 4 Block of 2 Classroom Islamiyya with Office, Toilet and Borehole at Musari	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721010 - Musari	2,000,000.00	-	2,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Yawa Islamiyya Mal. Salamatu.	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	-	-	5,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Zugo	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	-	-	5,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Dawa,	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721003 - Dawa	-	-	5,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Margadu,	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721008 - Margadu	-	-	5,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Gaduwa,	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721009 - Matara Babba	-	-	5,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Musari	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721010 - Musari	-	-	5,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Nana Aema'u Guri, and Wari	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721005 - Guri	-	-	12,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Adiyari Unguwar Arewa	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721002 - Adiyari	-	-	6,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Tukuluji,	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721008 - Margadu	-	-	6,000,000.00	-
Construction of 1 block of 2 Classrooms Islamiyya School At Garbagal	02 - Societal Re-orientation	023400500100 - Building Section	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31721004 - Garbagal	-	-	6,000,000.00	-
Contribution to Community Development Project	06 - Housing and Urban Development	023400500100 - Building Section	23020104 - Construction/Provision Of Housing Structures	70611 - HOUSING DEVELOPMENT	31721097 - LG Wide (GURI)	28,000,000.00	14,850,000.00	50,000,000.00	-
Contribution to State and Local Government Joint Projects & Programmes.	17 - Road	023400500100 - Building Section	23020114 - Construction / Provision Of Roads	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	31721097 - LG Wide (GURI)	200,000,000.00	222,200,000.00	400,000,000.00	-
Contribution of to Hisha Boards Capital project Across the LG	13 - Reform of Government and Governance	023400500100 - Building Section	23010128 - Purchase Of Security Equipment	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	31721097 - LG Wide (GURI)	-	-	30,000,000.00	-
Consultancy Services on Local Government Project	17 - Road	023400500100 - Building Section	23050101 - Research & Development and Census/Surveys	70451 - ROAD TRANSPORT	31721097 - LG Wide (GURI)	5,000,000.00	-	5,000,000.00	-
General Renovation and Purchase of Furnitures to Duplex House Guri	13 - Reform of Government and Governance	023400500100 - Building Section	23010111 - Purchase of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31721005 - Guri Wari	-	-	62,000,000.00	-
Purchase of Schools furniture	05 - Education	051700100100 - Education (Non-Teaching Staff)	23010112 - Purchase of Office Furniture and Fittings	70912 - PRIMARY EDUCATION	31721097 - LG Wide (GURI)	10,000,000.00	-	10,000,000.00	-
Construction of 6 No. of 2 Classroom at Old Motor Park Guri (on Going)	05 - Education	051700100100 - Education (Non-Teaching Staff)	23020107 - Construction/Provision Of Public Schools Structures	70912 - PRIMARY EDUCATION	31721005 - Guri	5,000,000.00	-	5,000,000.00	-
Student Care Program	05 - Education	051700100100 - Education (Non-Teaching Staff)	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN	31721097 - LG Wide (GURI)	67,000,000.00	1,423,250.00	67,000,000.00	-
2% Contribution to Jigawa State University	05 - Education	051700200100 - Education (Teaching Staff)	23020107 - Construction/Provision Of Public Schools Structures	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	31721097 - LG Wide (GURI)	30,000,000.00	47,103,153.00	50,000,000.00	-
Equity Contribution to JICHMA	04 - Health	052100100100 - Primary Health Care Manager	23050108 - Special Intervention Programmes and Projects	71011 - SICKNESS	31721097 - LG Wide (GURI)	18,500,000.00	-	41,200,000.00	-
Contribution for Capacity Sensitization of Climate Change Mitigation	20 - CLIMATE CHANGE	052100100100 - Primary Health Care Manager	23040105 - Water and Environmental Pollution Prevention & Control	70181 - TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	31721097 - LG Wide (GURI)	10,000,000.00	-	10,000,000.00	10,000,000.00
Wall Fencing of Midwifery Quarters Zugo, Zugobiya, and Gaduwa	04 - Health	052100200100 - Curative	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31721097 - LG Wide (GURI)	-	-	55,000,000.00	-
Renovation of PHC at Zugo, Gaduwa, and Zugobiya	04 - Health	052100200100 - Curative	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721097 - LG Wide (GURI)	-	-	60,000,000.00	-
Construction of 1no. Solar Water Scheme each at Guri Unguwar Kudu, & GGSS Guri	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri	30,000,000.00	-	5,000,000.00	-
Construction of Solar Water Scheme at Kadira Unguwar Kudu, and Billa Yisin Fulani	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721006 - Kadira	30,000,000.00	-	5,000,000.00	-
Purchase of 4no. Hand Pumps Equipment	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721097 - LG Wide (GURI)	50,000,000.00	22,665,618.00	35,000,000.00	-
Construction of 1no. Solar Water System at kofar luwali tsangyar zugo	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721009 - Matara Babba	9,000,000.00	-	9,000,000.00	-
Construction of 50 No. Hand Pumps Borehole across LG	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721097 - LG Wide (GURI)	82,148,350.00	-	68,000,000.00	-
Linking of Power Borehole 4 no each LCA (On Going)	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721097 - LG Wide (GURI)	-	-	35,000,000.00	-
Reactivation of Solar Powered Water System at Damagi, and Kurya	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31721001 - Abunabo	4,000,000.00	-	4,000,000.00	-
Construction of 2no. Industrial Borehole for Irrigation project	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE	31721097 - LG Wide (GURI)	-	-	25,000,000.00	-

317210 - GURI Local Government, Jigawa State - 2026 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to August	2026 Approved Budget	2026 Climate Change Targets
Construction of 4no. Solar Water Scheme at Jangon Mamuda	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721001 - Abunabo	32,000,000.00	-	10,000,000.00	-
Construction of 2no. Hand Pump water system 1 each at Tokukuri and Sabowar Gaba	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721008 - Margadu	-	-	3,075,923.07	-
Construction of 5no. Hand Pump water system 1 each at Arin Unguwar Gabas, Rigar Gabto, Rigar Ah, Jawo, Rigar Lamido Mammam, JIBWIS Dole	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721007 - Lafyaa	-	-	7,692,307.69	-
Construction of 3no. Hand Pump water system, 1 each at Dagaano, Dole New Quarter, and Zugo New Quarter,	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721009 - Mataa Babba	-	-	4,615,384.62	-
Construction of 3no. Hand Pump water system, 1 each at Kubulu, Garmaguwan Yamma, & Rigar Kubulu	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721004 - Garbagal	-	-	4,615,384.62	-
Construction of 6no. Hand Pump water system one each at Adiyani unguwar Yamma, Adiyani T/Gabas, Aji Bukram, Rigar Zurio, Karidu, and Bargadu New Quarter	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721002 - Adiyani	-	-	9,000,000.00	-
Construction of Hand Pump at Guri Education, Guri PHC, Kasuwar Gwari Guri, Warie New Quarters, Adiyani Unguwar Yamma, Adiyani T/Gabas, Aji Bukram, Rigar Zurio, Karidu, and Bargadu New Quarter	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri	-	-	10,000,000.00	-
Provision of 1no. Water Supply System at BHC Musari	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721010 - Musari	2,075,000.00	-	2,075,000.00	-
Construction of 3no. Solar Water Scheme 1 each at Unguwar Arewa Guri, Tsangayar Yamma and kadkare Guri	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri	-	-	15,000,000.00	-
Installation of Solar Water System at Lafyaa Rigar Ah, Shagar	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721007 - Lafyaa	32,000,000.00	-	-	-
Purchase of 20no. SQ Flex Submersible Pump to the LG	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31721009 - LG Wide (GURI)	10,000,000.00	-	10,000,000.00	-
Construction of 2no. Solar Water Scheme at Yola	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721008 - Margadu	-	-	10,000,000.00	-
Construction of 1no. Complete Solar Water Power Scheme at New Motor Park Guri	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri	6,409,959.00	-	6,409,959.00	-
Construction of 1no. Solar Water Scheme at Newly PHC Ofwara Guri	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri	3,000,000.00	-	3,000,000.00	-
Extension & Reticalation of Water Pipeline at Guri Nayi Nawa Qrts.	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri	2,700,000.00	1,827,301.00	2,000,000.00	-
Construction of 20no. of Water Collection Point across the LG	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721009 - LG Wide (GURI)	10,000,000.00	-	-	-
Conversion of 20no. Motorized Water Pump Station to Solar System Across the LG	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721009 - LG Wide (GURI)	50,000,000.00	-	-	-
Provision of Water Supply at BHC Adiyani	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721002 - Adiyani	2,075,000.00	-	2,075,000.00	-
Construction of 5no. Hand Pump borehole at Tasgan Gabas, Giryu, Alarajo, Dolewa, Akandu and Aniyake	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721006 - Kadira	-	-	5,000,000.00	-
Construction of 3no. Hand Pump borehole at Kajimarin, Gagya New Quarters, and Jango	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721003 - Dawa	-	-	2,500,000.00	-
Construction of 3no. Hand Pump borehole at Gadawa, Jangon Magaji, and Gamin Mallam	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721001 - Abunabo	-	-	2,500,000.00	-
Construction of 6no. Hand Pump borehole at Takaza, tegobiya, Kujuru, Jango, Takafyia and Kurya	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721010 - Musari	-	-	5,000,000.00	-
Construction of 4no. Small Water Scheme System at Kajimarin, Dawa New Quarters, Gagya New Quarters, and Kurya	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721003 - Dawa	-	-	6,000,000.00	-
Construction of 3no. Small Water Scheme System at Arin, Madamuwa, and Rigar Gabto	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721007 - Lafyaa	-	-	8,000,000.00	-
Construction of 3no. Small Water Scheme System at Kubulu, Garmaguwan Gabas, and Garbagal Unguwar Kudu	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721004 - Garbagal	-	-	6,000,000.00	-
Construction of 5no. Small Water Scheme System at Gari Yamma, Guri Arewa, Wari, Duka Maza and Yola	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri	-	-	12,500,000.00	-
Construction of 4no. Small Water Scheme System at Adiyani Awarar Yamma and Zonyo	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721003 - Adiyani	-	-	5,000,000.00	-
Construction of 1no. Small Water Scheme System at Margadu	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721008 - Margadu	-	-	2,500,000.00	-
Construction of 4no. Small Water Scheme System at Jangon Kadira, Giryu, Jangon Magaji, and Jango	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721006 - Kadira	-	-	10,000,000.00	-
Construction of 2no. Small Water Scheme System at Damaji, and Abunabo	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721001 - Abunabo	-	-	5,000,000.00	-
Construction of 1no. Small Water Scheme System at Cacaram	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721010 - Musari	-	-	2,500,000.00	-
Construction of 1no. Small Water Scheme System at Kasuwar Gwari Guri	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri	-	-	2,500,000.00	-
Construction of Borehole at PHC Zugo and Gadawa	10 - Water Resources and Rural Development	053500300100 - Rural Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31721005 - Guri Ward	-	-	10,000,000.00	-
Purchase of 40no. Granting Machine/Sewing Machine	03 - Poverty Alleviation	055100100100 - Community Development Section	23010129 - Purchase of Industrial Equipment	71051 - UNEMPLOYMENT	31721009 - LG Wide (GURI)	5,000,000.00	8,800,000.00	20,000,000.00	-
Procurement of 10no. Motorcycle to Information Officer	13 - Reform of Government and Governance	055100200100 - Information, Youth, Sport & Culture	23010104 - Purchase of Motor Cycles	70631 - BROADCASTING AND PUBLISHING SERVICES	31721005 - Guri Ward	2,000,000.00	-	2,000,000.00	-
Purchase of 1no. Information Equipment	11 - Information Communication and Technology	055100200100 - Information, Youth, Sport & Culture	23010140 - Purchase of Information / Communication Equipment	70631 - BROADCASTING AND PUBLISHING SERVICES	31721009 - LG Wide (GURI)	1,000,000.00	963,049.00	2,000,000.00	-
Purchase of 10no. Set of Sport Equipment (1 per ward)	08 - Youth	055100200100 - Information, Youth, Sport & Culture	23010126 - Purchase of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	31721009 - LG Wide (GURI)	10,000,000.00	12,975,000.00	20,000,000.00	-
Empowerment to Youth / Women	08 - Youth	055100200100 - Information, Youth, Sport & Culture	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31721009 - LG Wide (GURI)	40,000,000.00	13,610,000.00	20,000,000.00	-
Empowerment to Disable persons	07 - Gender	055100200100 - Information, Youth, Sport & Culture	23050108 - Special Intervention Programmes and Projects	71012 - DISABILITY	31721009 - LG Wide (GURI)	20,000,000.00	8,920,000.00	10,000,000.00	-
Purchase of 10no. Fire Extinguisher	13 - Reform of Government and Governance	055100300100 - Social Welfare Section	23010123 - Purchase of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31721009 - LG Wide (GURI)	500,000.00	-	500,000.00	-
Social Protection Programme (Intervention Programme)/Covid 19 Responses	03 - Poverty Alleviation	055100300100 - Social Welfare Section	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31721009 - LG Wide (GURI)	10,000,000.00	7,435,000.00	10,000,000.00	-
Purchase of Relief Materials	03 - Poverty Alleviation	055100300100 - Social Welfare Section	23050108 - Special Intervention Programmes and Projects	71031 - SURVIVORS	31721009 - LG Wide (GURI)	-	-	40,000,000.00	-
Construction of 2blocks of 10no. Markets Stalls at Musari (On Going)	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721010 - Musari	2,000,000.00	-	-	-
Construction of 9 No. Market Stalls/shops at Kadira	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721006 - Kadira	2,000,000.00	-	-	-
Construction of 9 No. Market Stalls/shops at Arin, and Adiyani	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721002 - Adiyani	7,500,000.00	-	7,500,000.00	-
Construction of 9 No. Market Stalls/shops at Guri, and Wari	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721005 - Guri	7,500,000.00	-	7,500,000.00	-
Construction of 2no. blocks of Markets Stalls at Kadira (On Going)	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721006 - Kadira	2,000,000.00	-	-	-
Construction of 2no. blocks of Markets Stalls at Adiyani (On Going)	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721002 - Adiyani	2,000,000.00	-	-	-
Relocation of Gwari Market and construction of Night Stalls with 10 No. Shops (Ongoing)	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721005 - Guri	230,571,428.00	181,410,323.00	49,161,105.00	-
Purchase of 2 No. Mass Transit Vehicle (Sharon)	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23010105 - Purchase of Motor Vehicles	70451 - ROAD TRANSPORT	31721005 - Guri	10,000,000.00	-	-	-
Construction of 20no. Lock up shop at Gwari Market Guri	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721005 - Guri	30,809,314.00	-	55,809,314.00	-
Construction of Modern Motor Park at Guri (On Going)	12 - Growing the Private Sector	055100400100 - Trade Section and Cooperatives	23020124 - Construction Of Markets/Parks	70451 - ROAD TRANSPORT	31721005 - Guri	2,000,000.00	-	-	-

011100100100 Chairman					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	117,776,408.00	78,951,085.78	233,276,408.00	0.00
21	Personnel Cost	48,776,408.00	24,517,601.00	60,776,408.00	0.00
2101	SALARY	15,836,604.00	10,557,736.00	15,836,604.00	0.00
210101	Salaries and Wages	15,836,604.00	10,557,736.00	15,836,604.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	15,836,604.00	10,557,736.00	15,836,604.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,939,804.00	13,959,865.00	44,939,804.00	0.00
210201	ALLOWANCES	32,939,804.00	13,959,865.00	44,939,804.00	0.00
21020106	Utility Allowance	1,583,656.00	1,055,770.00	1,583,656.00	0.00
21020107	Entertainment	1,583,656.00	1,055,770.00	1,583,656.00	0.00
21020109	Leave Transport Grant	1,583,656.00	1,055,770.00	1,583,656.00	0.00
21020117	Domestic Staff Allowance	6,334,642.00	4,223,094.00	6,334,642.00	0.00
21020122	Motor Vehicle Maintenance Allowance	1,583,656.00	1,055,770.00	1,583,656.00	0.00
21020123	Constituency Allowance	352,274.00	234,849.00	352,274.00	0.00
21020125	Accommodation Allowance	7,918,264.00	5,278,842.00	7,918,264.00	0.00
21020173	Once-in-4-Years Furniture Allowance	12,000,000.00	0.00	24,000,000.00	0.00
22	Other Recurrent Costs	69,000,000.00	54,433,484.78	172,500,000.00	0.00
2202	OVERHEAD COST	69,000,000.00	54,433,484.78	172,500,000.00	0.00
220201	Transport & Travelling - General	15,500,000.00	15,840,000.00	60,000,000.00	0.00
22020102	Local Travel & Transport - Others	15,500,000.00	15,840,000.00	30,000,000.00	0.00
22020104	International Travel & Transport - Others	0.00	0.00	30,000,000.00	0.00
220203	Materials and Supplies - General	500,000.00	713,484.78	1,500,000.00	0.00
22020301	Office Materials and Consumables	500,000.00	713,484.78	1,500,000.00	0.00
220205	Training - General	24,000,000.00	21,480,000.00	75,000,000.00	0.00
22020501	Local Training	23,000,000.00	21,480,000.00	25,000,000.00	0.00
22020502	International Training	1,000,000.00	0.00	50,000,000.00	0.00
220206	Other Services - General	24,000,000.00	16,000,000.00	24,000,000.00	0.00
22020604	Security Vote (Including Operations)	24,000,000.00	16,000,000.00	24,000,000.00	0.00
220210	Miscellaneous Expenses - General	5,000,000.00	400,000.00	12,000,000.00	0.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	1,000,000.00	400,000.00	2,000,000.00	0.00
22021002	Honorarium and Sitting Allowance Payments	4,000,000.00	0.00	10,000,000.00	0.00

011108000100 Internal Audit Office					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	3,590,392.00	2,126,261.00	7,121,659.20	0.00
21	Personnel Cost	3,190,392.00	2,126,261.00	5,621,659.20	0.00
2101	SALARY	1,512,816.00	1,008,544.00	2,301,192.00	0.00
210101	Salaries and Wages	1,512,816.00	1,008,544.00	2,301,192.00	0.00
21010101	Salary	1,512,816.00	1,008,544.00	2,301,192.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,677,576.00	1,117,717.00	3,320,467.20	0.00
210201	ALLOWANCES	1,677,576.00	1,117,717.00	3,320,467.20	0.00
21020103	Transport Allowance	167,352.00	111,568.00	298,252.80	0.00
21020104	Rent Supplement	302,568.00	201,712.00	460,238.40	0.00
21020105	Meal Subsidy	71,808.00	47,205.00	121,867.20	0.00
21020106	Utility Allowance	57,576.00	38,384.00	140,306.40	0.00
21020107	Entertainment	25,176.00	16,784.00	33,600.00	0.00
21020109	Leave Transport Grant	155,112.00	103,408.00	230,119.20	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	0.00	1,680,000.00	0.00
21020113	Hazard / Hardship Allowance	720,000.00	480,000.00	0.00	0.00
21020137	Medical Allowance	177,984.00	118,656.00	356,083.20	0.00
22	Other Recurrent Costs	400,000.00	0.00	1,500,000.00	0.00
2202	OVERHEAD COST	400,000.00	0.00	1,500,000.00	0.00
220201	Transport & Travelling - General	200,000.00	0.00	500,000.00	0.00
22020102	Local Travel & Transport - Others	200,000.00	0.00	500,000.00	0.00
220203	Materials and Supplies - General	200,000.00	0.00	1,000,000.00	0.00
22020301	Office Materials and Consumables	200,000.00	0.00	1,000,000.00	0.00

011200100100		Legislative Council				
Code	Description		2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES		78,699,975.00	39,099,980.00	86,399,975.00	0.00
21	Personnel Cost		32,399,975.00	13,599,980.00	32,399,975.00	0.00
2101	SALARY		8,150,784.00	5,433,856.00	8,150,784.00	0.00
210101	Salaries and Wages		8,150,784.00	5,433,856.00	8,150,784.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries		8,150,784.00	5,433,856.00	8,150,784.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,249,191.00	8,166,124.00	24,249,191.00	0.00
210201	ALLOWANCES		24,249,191.00	8,166,124.00	24,249,191.00	0.00
21020104	Rent Supplement		1,653,202.00	1,102,134.00	1,653,202.00	0.00
21020106	Utility Allowance		3,260,308.00	2,173,538.00	3,260,308.00	0.00
21020109	Leave Transport Grant		1,630,150.00	1,086,766.00	1,630,150.00	0.00
21020117	Domestic Staff Allowance		3,260,308.00	2,173,538.00	3,260,308.00	0.00
21020122	Motor Vehicle Maintenance Allowance		815,073.00	543,382.00	815,073.00	0.00
21020123	Constituency Allowance		1,630,150.00	1,086,766.00	1,630,150.00	0.00
21020173	Once-in-4-Years Furniture Allowance		12,000,000.00	0.00	12,000,000.00	0.00
22	Other Recurrent Costs		46,300,000.00	25,500,000.00	54,000,000.00	0.00
2202	OVERHEAD COST		46,300,000.00	25,500,000.00	54,000,000.00	0.00
220201	Transport & Travelling - General		3,500,000.00	2,500,000.00	5,000,000.00	0.00
22020101	Local Travel & Transport - Training		3,500,000.00	2,500,000.00	5,000,000.00	0.00
220203	Materials and Supplies - General		21,000,000.00	20,000,000.00	25,000,000.00	0.00
22020301	Office Materials and Consumables		17,000,000.00	17,000,000.00	25,000,000.00	0.00
22020305	Printing of Non-security Documents		4,000,000.00	3,000,000.00	0.00	0.00
220205	Training - General		6,300,000.00	3,000,000.00	10,000,000.00	0.00
22020501	Local Training		6,300,000.00	3,000,000.00	10,000,000.00	0.00
220208	Fuel and Lubricant - General		5,000,000.00	0.00	12,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost		5,000,000.00	0.00	12,000,000.00	0.00
220210	Miscellaneous Expenses - General		10,500,000.00	0.00	2,000,000.00	0.00
22021001	Refreshment and Meals (Entertainment & Hospitality)		6,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions		4,500,000.00	0.00	2,000,000.00	0.00

012500100100		Office of the Director Admin and General Services				
Code	Description		2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES		645,654,404.00	498,312,764.00	699,638,466.00	0.00
21	Personnel Cost		39,954,404.00	27,116,269.00	39,138,466.00	0.00
2101	SALARY		19,651,716.00	13,101,144.00	18,617,134.00	0.00
210101	Salaries and Wages		19,651,716.00	13,101,144.00	18,617,134.00	0.00
21010101	Salary		19,651,716.00	13,101,144.00	18,617,134.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,302,688.00	14,015,125.00	20,521,332.00	0.00
210201	ALLOWANCES		20,302,688.00	14,015,125.00	20,521,332.00	0.00
21020103	Transport Allowance		3,532,344.00	2,354,896.00	4,796,920.00	0.00
21020104	Rent Supplement		4,222,404.00	2,814,936.00	3,729,312.00	0.00
21020105	Meal Subsidy		1,512,864.00	1,008,576.00	1,492,452.00	0.00
21020106	Utility Allowance		1,080,024.00	1,200,016.00	1,649,520.00	0.00
21020107	Entertainment		104,304.00	69,536.00	210,020.00	0.00
21020109	Leave Transport Grant		2,102,036.00	1,401,357.00	1,866,096.00	0.00
21020113	Hazard / Hardship Allowance		240,000.00	160,000.00	240,000.00	0.00
21020117	Domestic Staff Allowance		2,880,000.00	1,920,000.00	839,988.00	0.00
21020137	Medical Allowance		4,628,712.00	3,085,808.00	5,697,024.00	0.00
22	Other Recurrent Costs		262,700,000.00	242,696,495.00	320,500,000.00	0.00
2202	OVERHEAD COST		262,700,000.00	242,696,495.00	320,500,000.00	0.00
220201	Transport & Travelling - General		4,500,000.00	2,171,250.00	5,000,000.00	0.00
22020101	Local Travel & Transport - Training		4,500,000.00	2,171,250.00	5,000,000.00	0.00
220202	Utilities General		200,000.00	250,000.00	500,000.00	0.00
22020202	Telephone Charges		200,000.00	250,000.00	500,000.00	0.00
220203	Materials and Supplies - General		6,000,000.00	5,310,000.00	10,000,000.00	0.00

22020301	Office Materials and Consumables	6,000,000.00	5,310,000.00	10,000,000.00	0.00
220205	Training - General	70,000,000.00	58,870,000.00	80,000,000.00	0.00
22020501	Local Training	70,000,000.00	58,870,000.00	80,000,000.00	0.00
220206	Other Services - General	172,000,000.00	160,280,045.00	200,000,000.00	0.00
22020604	Security Vote (Including Operations)	172,000,000.00	160,280,045.00	200,000,000.00	0.00
220210	Miscellaneous Expenses - General	10,000,000.00	15,815,200.00	25,000,000.00	0.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	10,000,000.00	15,815,200.00	25,000,000.00	0.00
23	Capital Expenditure	343,000,000.00	228,500,000.00	340,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	243,000,000.00	228,500,000.00	220,000,000.00	0.00
230101	Purchase of Fixed Assets - General	243,000,000.00	228,500,000.00	220,000,000.00	0.00
23010104	Purchase of Motor Cycles	23,000,000.00	18,000,000.00	55,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	200,000,000.00	195,500,000.00	120,000,000.00	0.00
23010121	Purchase Of Residential Furniture	10,000,000.00	15,000,000.00	30,000,000.00	0.00
23010128	Purchase Of Security Equipment	10,000,000.00	0.00	15,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	0.00	100,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	50,000,000.00	0.00	100,000,000.00	0.00
23020114	Construction / Provision Of Roads	50,000,000.00	0.00	100,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	0.00	20,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	50,000,000.00	0.00	20,000,000.00	0.00
23050108	Special Intervention Programmes and Projects	50,000,000.00	0.00	20,000,000.00	0.00

021500100100	Agriculture Section				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	167,439,400.00	103,432,243.00	231,062,372.00	27,000,000.00
21	Personnel Cost	9,739,400.00	6,510,933.00	15,062,372.00	0.00
2101	SALARY	5,361,528.00	3,574,352.00	7,009,848.00	0.00
210101	Salaries and Wages	5,361,528.00	3,574,352.00	7,009,848.00	0.00
21010101	Salary	5,361,528.00	3,574,352.00	7,009,848.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,377,872.00	2,936,581.00	8,052,524.00	0.00
210201	ALLOWANCES	4,377,872.00	2,936,581.00	8,052,524.00	0.00
21020103	Transport Allowance	914,988.00	609,992.00	1,291,800.00	0.00
21020104	Rent Supplement	1,075,308.00	716,872.00	1,701,936.00	0.00
21020105	Meal Subsidy	405,360.00	270,240.00	546,656.00	0.00
21020106	Utility Allowance	288,840.00	192,560.00	108,968.00	0.00
21020107	Entertainment	0.00	0.00	420,000.00	0.00
21020109	Leave Transport Grant	536,168.00	375,445.00	700,900.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	1,679,976.00	0.00
21020137	Medical Allowance	1,157,208.00	771,472.00	1,602,288.00	0.00
22	Other Recurrent Costs	15,000,000.00	15,548,500.00	26,000,000.00	0.00
2202	OVERHEAD COST	15,000,000.00	15,548,500.00	26,000,000.00	0.00
220201	Transport & Travelling - General	500,000.00	800,000.00	1,000,000.00	0.00
22020101	Local Travel & Transport - Training	500,000.00	800,000.00	1,000,000.00	0.00
220203	Materials and Supplies - General	10,500,000.00	9,548,500.00	15,000,000.00	0.00
22020301	Office Materials and Consumables	10,500,000.00	9,548,500.00	15,000,000.00	0.00
220204	Maintenance Services - General	4,000,000.00	5,200,000.00	10,000,000.00	0.00
22020417	Maintenance of Other Infrastructure	4,000,000.00	5,200,000.00	10,000,000.00	0.00
23	Capital Expenditure	142,700,000.00	81,372,810.00	190,000,000.00	27,000,000.00
2301	FIXED ASSETS PURCHASED	106,500,000.00	56,291,699.00	141,000,000.00	0.00
230101	Purchase of Fixed Assets - General	106,500,000.00	56,291,699.00	141,000,000.00	0.00
23010107	Purchase Of Trucks	30,000,000.00	17,018,507.00	40,000,000.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	21,500,000.00	7,545,000.00	61,000,000.00	0.00
23010151	Purchase of veterinary Clinic Equipments	35,000,000.00	12,728,192.00	20,000,000.00	0.00
23010155	Purchase of Water Supply Equipment	20,000,000.00	19,000,000.00	20,000,000.00	0.00
2303	REHABILITATION / REPAIRS	15,000,000.00	8,972,135.00	15,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	15,000,000.00	8,972,135.00	15,000,000.00	0.00
23030115	Rehabilitation / Repairs - Water-Way	15,000,000.00	8,972,135.00	15,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00

230401	Preservation of the Environment - General	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00
23040102	Erosion & Flood Control	19,200,000.00	16,108,976.00	27,000,000.00	27,000,000.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	0.00	7,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	2,000,000.00	0.00	7,000,000.00	0.00
23050108	Special Intervention Programmes and Projects	2,000,000.00	0.00	7,000,000.00	0.00

021500200100 Forestry Section		2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
Code	Description				
2	EXPENDITURES	30,755,712.00	17,791,047.00	38,726,828.00	42,934,145.20
21	Personnel Cost	8,255,712.00	5,503,808.00	9,726,828.00	8,934,145.20
2101	SALARY	3,930,624.00	2,620,416.00	4,377,624.00	4,119,861.60
210101	Salaries and Wages	3,930,624.00	2,620,416.00	4,377,624.00	4,119,861.60
21010101	Salary	3,930,624.00	2,620,416.00	4,377,624.00	4,119,861.60
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,325,088.00	2,883,392.00	5,349,204.00	4,814,283.60
210201	ALLOWANCES	4,325,088.00	2,883,392.00	5,349,204.00	4,814,283.60
21020103	Transport Allowance	863,676.00	575,784.00	1,256,616.00	1,130,954.40
21020104	Rent Supplement	802,992.00	535,328.00	907,896.00	817,106.40
21020105	Meal Subsidy	378,648.00	252,432.00	533,160.00	479,844.00
21020106	Utility Allowance	261,240.00	174,160.00	611,784.00	550,605.60
21020109	Leave Transport Grant	861,324.00	574,216.00	437,460.00	393,714.00
21020149	Consolidated Allowance	1,157,208.00	771,472.00	1,602,288.00	1,442,059.20
22	Other Recurrent Costs	4,500,000.00	3,300,000.00	11,000,000.00	26,000,000.00
2202	OVERHEAD COST	4,500,000.00	3,300,000.00	11,000,000.00	26,000,000.00
220201	Transport & Travelling - General	500,000.00	700,000.00	1,000,000.00	1,000,000.00
22020101	Local Travel & Transport - Training	500,000.00	700,000.00	1,000,000.00	1,000,000.00
220203	Materials and Supplies - General	2,000,000.00	0.00	5,000,000.00	20,000,000.00
22020301	Office Materials and Consumables	2,000,000.00	0.00	5,000,000.00	20,000,000.00
220204	Maintenance Services - General	2,000,000.00	2,600,000.00	5,000,000.00	5,000,000.00
22020417	Maintenance of Other Infrastructure	2,000,000.00	2,600,000.00	5,000,000.00	5,000,000.00
23	Capital Expenditure	18,000,000.00	8,987,239.00	18,000,000.00	8,000,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	4,000,000.00	10,000,000.00	0.00
230201	Construction/Provision of Fixed Assets - General	10,000,000.00	4,000,000.00	10,000,000.00	0.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	10,000,000.00	4,000,000.00	10,000,000.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	8,000,000.00	4,987,239.00	8,000,000.00	8,000,000.00
230401	Preservation of the Environment - General	8,000,000.00	4,987,239.00	8,000,000.00	8,000,000.00
23040101	Tree Planting	5,000,000.00	4,987,239.00	5,000,000.00	5,000,000.00
23040106	Nurseries and Seedlings	3,000,000.00	0.00	3,000,000.00	3,000,000.00

021500300100 Livestock Section (Veterinary)		2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
Code	Description				
2	EXPENDITURES	32,260,349.00	93,995,065.00	55,455,643.00	0.00
21	Personnel Cost	28,560,349.00	90,318,232.00	44,455,643.00	0.00
2101	SALARY	11,879,280.00	79,197,520.00	22,073,688.00	0.00
210101	Salaries and Wages	11,879,280.00	79,197,520.00	22,073,688.00	0.00
21010101	Salary	11,879,280.00	79,197,520.00	22,073,688.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,681,069.00	11,120,712.00	22,381,955.00	0.00
210201	ALLOWANCES	16,681,069.00	11,120,712.00	22,381,955.00	0.00
21020103	Transport Allowance	3,349,749.00	2,233,166.00	5,578,838.00	0.00
21020104	Rent Supplement	2,375,596.00	1,583,730.00	4,776,304.00	0.00
21020113	Hazard / Hardship Allowance	1,161,708.00	774,472.00	960,000.00	0.00
21020149	Consolidated Allowance	8,592,024.00	5,728,016.00	9,804,029.00	0.00
21020164	Consequential Increase Allowance	1,201,992.00	801,328.00	1,262,784.00	0.00
22	Other Recurrent Costs	3,700,000.00	3,676,833.00	11,000,000.00	0.00
2202	OVERHEAD COST	3,700,000.00	3,676,833.00	11,000,000.00	0.00
220201	Transport & Travelling - General	700,000.00	0.00	1,000,000.00	0.00
22020102	Local Travel & Transport - Others	700,000.00	0.00	1,000,000.00	0.00
220203	Materials and Supplies - General	3,000,000.00	3,676,833.00	10,000,000.00	0.00

22020301	Office Materials and Consumables	3,000,000.00	3,676,833.00	10,000,000.00	0.00
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022001000100		Account section			
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	491,472,542.00	248,302,279.82	834,795,491.60	0.00
21	Personnel Cost	80,872,542.00	38,926,336.21	65,795,491.60	0.00
2101	SALARY	16,360,092.00	10,906,728.00	18,321,053.60	0.00
210101	Salaries and Wages	16,360,092.00	10,906,728.00	18,321,053.60	0.00
21010101	Salary	16,360,092.00	10,906,728.00	18,321,053.60	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	64,512,450.00	28,019,608.21	47,474,438.00	0.00
210201	ALLOWANCES	14,512,450.00	9,674,966.00	17,474,438.00	0.00
21020103	Transport Allowance	2,169,540.00	1,446,360.00	2,729,576.40	0.00
21020104	Rent Supplement	3,136,884.00	2,091,256.00	3,107,278.80	0.00
21020105	Meal Subsidy	948,264.00	632,176.00	1,135,861.20	0.00
21020106	Utility Allowance	703,224.00	468,816.00	1,310,253.60	0.00
21020107	Entertainment	107,904.00	71,936.00	84,000.00	0.00
21020109	Leave Transport Grant	1,505,170.00	1,003,446.00	1,524,677.60	0.00
21020117	Domestic Staff Allowance	2,880,000.00	1,920,000.00	4,200,000.00	0.00
21020137	Medical Allowance	2,581,464.00	1,720,976.00	3,382,790.40	0.00
21020181	Leave Bonus	480,000.00	320,000.00	0.00	0.00
210202	Social Contributions	50,000,000.00	18,344,642.21	30,000,000.00	0.00
21020202	17% Government Contributory Pension	50,000,000.00	18,344,642.21	30,000,000.00	0.00
22	Other Recurrent Costs	410,600,000.00	209,375,943.61	769,000,000.00	0.00
2202	OVERHEAD COST	215,600,000.00	8,750,000.00	319,000,000.00	0.00
220201	Transport & Travelling - General	600,000.00	470,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport - Others	600,000.00	470,000.00	1,000,000.00	0.00
220203	Materials and Supplies - General	15,000,000.00	8,280,000.00	16,000,000.00	0.00
22020301	Office Materials and Consumables	6,000,000.00	800,000.00	6,000,000.00	0.00
22020305	Printing of Non-security Documents	9,000,000.00	7,480,000.00	10,000,000.00	0.00
220209	Financial Charges - General	0.00	0.00	2,000,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	2,000,000.00	0.00
220210	Miscellaneous Expenses - General	200,000,000.00	0.00	300,000,000.00	0.00
22021041	Contingency Reserve - Recurrent	200,000,000.00	0.00	300,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	55,000,000.00	51,445,196.61	150,000,000.00	0.00
220401	Local Grants and Contributions	55,000,000.00	51,445,196.61	150,000,000.00	0.00
22040107	Grants to State Governments – Other Recurrent	55,000,000.00	51,445,196.61	150,000,000.00	0.00
2207	Transfers - Payments	140,000,000.00	149,180,747.00	300,000,000.00	0.00
220701	Transfer to Fund Recurrent Expenditure - Payments	140,000,000.00	149,180,747.00	300,000,000.00	0.00
22070105	Stabilization Funds	140,000,000.00	149,180,747.00	300,000,000.00	0.00

022002000100		Revenue Section			
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	7,038,832.00	3,692,554.00	20,419,809.80	0.00
21	Personnel Cost	5,538,832.00	3,692,554.00	8,419,809.80	0.00
2101	SALARY	3,222,132.00	2,148,088.00	4,403,378.40	0.00
210101	Salaries and Wages	3,222,132.00	2,148,088.00	4,403,378.40	0.00
21010101	Salary	3,222,132.00	2,148,088.00	4,403,378.40	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,316,700.00	1,544,466.00	4,016,431.40	0.00
210201	ALLOWANCES	2,316,700.00	1,544,466.00	4,016,431.40	0.00
21020103	Transport Allowance	473,356.00	315,570.00	855,126.20	0.00
21020104	Rent Supplement	653,316.00	435,544.00	880,676.40	0.00
21020105	Meal Subsidy	227,316.00	151,544.00	359,629.20	0.00
21020106	Utility Allowance	12,588.00	8,392.00	413,362.80	0.00
21020109	Leave Transport Grant	327,012.00	218,008.00	439,387.20	0.00
21020137	Medical Allowance	623,112.00	415,408.00	1,068,249.60	0.00
22	Other Recurrent Costs	1,500,000.00	0.00	12,000,000.00	0.00
2202	OVERHEAD COST	1,500,000.00	0.00	12,000,000.00	0.00

220201	Transport & Travelling - General	500,000.00	0.00	1,000,000.00	0.00
22020102	Local Travel & Transport - Others	500,000.00	0.00	1,000,000.00	0.00
220203	Materials and Supplies - General	1,000,000.00	0.00	1,000,000.00	0.00
22020305	Printing of Non-security Documents	1,000,000.00	0.00	1,000,000.00	0.00
220207	Consulting and Professional Services	0.00	0.00	5,000,000.00	0.00
22020701	Financial Consulting	0.00	0.00	5,000,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	5,000,000.00	0.00
22021044	Committees and Commissions	0.00	0.00	5,000,000.00	0.00

023400100100 Road & Communication Section					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
<u>2</u>	EXPENDITURES	27,662,376.00	24,459,930.00	53,786,630.00	0.00
21	Personnel Cost	2,662,376.00	2,662,376.00	6,786,630.00	0.00
2101	SALARY	1,416,192.00	1,416,192.00	3,264,672.00	0.00
210101	Salaries and Wages	1,416,192.00	1,416,192.00	3,264,672.00	0.00
21010101	Salary	1,416,192.00	1,416,192.00	3,264,672.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,246,184.00	1,246,184.00	3,521,958.00	0.00
210201	ALLOWANCES	1,246,184.00	1,246,184.00	3,521,958.00	0.00
21020103	Transport Allowance	267,168.00	267,168.00	841,260.00	0.00
21020104	Rent Supplement	283,208.00	283,208.00	614,316.00	0.00
21020105	Meal Subsidy	116,920.00	116,920.00	257,322.00	0.00
21020106	Utility Allowance	81,200.00	81,200.00	409,920.00	0.00
21020109	Leave Transport Grant	141,624.00	141,624.00	330,852.00	0.00
21020137	Medical Allowance	356,064.00	356,064.00	1,068,288.00	0.00
22	Other Recurrent Costs	25,000,000.00	21,797,554.00	47,000,000.00	0.00
2202	OVERHEAD COST	25,000,000.00	21,797,554.00	47,000,000.00	0.00
220201	Transport & Travelling - General	2,000,000.00	325,000.00	2,000,000.00	0.00
22020102	Local Travel & Transport - Others	2,000,000.00	325,000.00	2,000,000.00	0.00
220203	Materials and Supplies - General	11,000,000.00	952,700.00	15,000,000.00	0.00
22020301	Office Materials and Consumables	11,000,000.00	952,700.00	15,000,000.00	0.00
220204	Maintenance Services - General	12,000,000.00	20,519,854.00	30,000,000.00	0.00
22020413	Minor Road Maintenance	12,000,000.00	20,519,854.00	30,000,000.00	0.00

023400200100 Mechanical Section					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
<u>2</u>	EXPENDITURES	78,696,581.00	54,164,901.00	128,071,996.00	0.00
21	Personnel Cost	7,696,581.00	5,768,776.00	11,071,996.00	0.00
2101	SALARY	3,737,124.00	3,030,176.00	3,737,124.00	0.00
210101	Salaries and Wages	3,737,124.00	3,030,176.00	3,737,124.00	0.00
21010101	Salary	3,737,124.00	3,030,176.00	3,737,124.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,959,457.00	2,738,600.00	7,334,872.00	0.00
210201	ALLOWANCES	3,959,457.00	2,738,600.00	7,334,872.00	0.00
21020103	Transport Allowance	942,380.00	615,352.00	1,686,024.00	0.00
21020104	Rent Supplement	911,004.00	587,560.00	1,317,192.00	0.00
21020105	Meal Subsidy	249,176.00	269,248.00	714,820.00	0.00
21020106	Utility Allowance	293,880.00	185,040.00	817,764.00	0.00
21020109	Leave Transport Grant	227,777.00	293,784.00	662,424.00	0.00
21020137	Medical Allowance	1,335,240.00	787,616.00	2,136,648.00	0.00
22	Other Recurrent Costs	71,000,000.00	48,396,125.00	117,000,000.00	0.00
2202	OVERHEAD COST	71,000,000.00	48,396,125.00	117,000,000.00	0.00
220201	Transport & Travelling - General	5,000,000.00	405,000.00	5,000,000.00	0.00
22020102	Local Travel & Transport - Others	5,000,000.00	405,000.00	5,000,000.00	0.00
220203	Materials and Supplies - General	1,000,000.00	0.00	2,000,000.00	0.00
22020301	Office Materials and Consumables	1,000,000.00	0.00	2,000,000.00	0.00
220204	Maintenance Services - General	30,000,000.00	25,050,570.00	60,000,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	30,000,000.00	25,050,570.00	60,000,000.00	0.00
220208	Fuel and Lubricant - General	35,000,000.00	22,940,555.00	50,000,000.00	0.00

22020801	Motor Vehicle Fuel Cost	35,000,000.00	22,940,555.00	50,000,000.00	0.00
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023400300100		Electrical Section			
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	984,310,845.99	255,430,522.00	685,140,348.00	0.00
21	Personnel Cost	3,051,276.00	2,034,176.00	2,640,348.00	0.00
2101	SALARY	1,691,628.00	1,127,752.00	1,342,896.00	0.00
210101	Salaries and Wages	1,691,628.00	1,127,752.00	1,342,896.00	0.00
21010101	Salary	1,691,628.00	1,127,752.00	1,342,896.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,359,648.00	906,424.00	1,297,452.00	0.00
210201	ALLOWANCES	1,359,648.00	906,424.00	1,297,452.00	0.00
21020103	Transport Allowance	282,048.00	188,032.00	283,896.00	0.00
21020104	Rent Supplement	338,280.00	225,520.00	266,232.00	0.00
21020105	Meal Subsidy	124,932.00	83,280.00	120,072.00	0.00
21020106	Utility Allowance	89,160.00	59,440.00	136,848.00	0.00
21020109	Leave Transport Grant	169,164.00	112,776.00	134,292.00	0.00
21020137	Medical Allowance	356,064.00	237,376.00	356,112.00	0.00
22	Other Recurrent Costs	193,843,880.00	96,760,236.00	136,500,000.00	0.00
2202	OVERHEAD COST	193,843,880.00	96,760,236.00	136,500,000.00	0.00
220201	Transport & Travelling - General	300,000.00	0.00	500,000.00	0.00
22020102	Local Travel & Transport - Others	300,000.00	0.00	500,000.00	0.00
220202	Utilities General	500,000.00	3,600,000.00	5,000,000.00	0.00
22020201	Electricity Charges	500,000.00	3,600,000.00	5,000,000.00	0.00
220203	Materials and Supplies - General	500,000.00	0.00	1,000,000.00	0.00
22020301	Office Materials and Consumables	500,000.00	0.00	1,000,000.00	0.00
220204	Maintenance Services - General	192,543,880.00	93,160,236.00	130,000,000.00	0.00
22020410	Maintenance of Street Lightings	172,543,880.00	76,207,085.00	100,000,000.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	20,000,000.00	16,953,151.00	30,000,000.00	0.00
23	Capital Expenditure	787,415,689.99	156,636,110.00	546,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	10,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	10,000,000.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	10,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	786,415,689.99	156,636,110.00	535,000,000.00	0.00
230201	Construction/Provision of Fixed Assets - General	786,415,689.99	156,636,110.00	535,000,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	26,000,000.00	1,928,323.00	94,000,000.00	0.00
23020123	Construction Of Traffic /Street Lights	760,415,689.99	154,707,787.00	441,000,000.00	0.00
2303	REHABILITATION / REPAIRS	1,000,000.00	0.00	1,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	1,000,000.00	0.00	1,000,000.00	0.00
23030102	Rehabilitation/Repairs - Electricity	1,000,000.00	0.00	1,000,000.00	0.00

023400400100		Land & Survey Section			
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	360,008,625.00	50,165,354.00	471,446,292.35	18,000,000.00
21	Personnel Cost	4,531,412.00	2,420,941.00	8,193,157.00	0.00
2101	SALARY	2,544,000.00	1,096,000.00	4,230,948.00	0.00
210101	Salaries and Wages	2,544,000.00	1,096,000.00	4,230,948.00	0.00
21010101	Salary	2,544,000.00	1,096,000.00	4,230,948.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,987,412.00	1,324,941.00	3,962,209.00	0.00
210201	ALLOWANCES	1,987,412.00	1,324,941.00	3,962,209.00	0.00
21020103	Transport Allowance	397,932.00	265,288.00	855,300.00	0.00
21020104	Rent Supplement	508,800.00	339,200.00	839,232.00	0.00
21020105	Meal Subsidy	171,716.00	114,477.00	360,286.00	0.00
21020106	Utility Allowance	120,480.00	80,320.00	412,632.00	0.00
21020109	Leave Transport Grant	254,388.00	169,592.00	426,420.00	0.00
21020137	Medical Allowance	534,096.00	356,064.00	1,068,339.00	0.00
22	Other Recurrent Costs	800,000.00	481,190.00	1,500,000.00	0.00
2202	OVERHEAD COST	800,000.00	481,190.00	1,500,000.00	0.00

220201	Transport & Travelling - General	300,000.00	0.00	500,000.00	0.00
22020102	Local Travel & Transport - Others	300,000.00	0.00	500,000.00	0.00
220203	Materials and Supplies - General	500,000.00	481,190.00	1,000,000.00	0.00
22020301	Office Materials and Consumables	500,000.00	481,190.00	1,000,000.00	0.00
23	Capital Expenditure	354,677,213.00	47,753,223.00	461,753,135.35	18,000,000.00
2301	FIXED ASSETS PURCHASED	8,000,000.00	5,764,892.00	60,000,000.00	0.00
230101	Purchase of Fixed Assets - General	8,000,000.00	5,764,892.00	60,000,000.00	0.00
23010101	Purchase/Acquisition Of Land	8,000,000.00	5,764,892.00	60,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	139,400,000.00	33,252,564.00	155,500,000.00	0.00
230201	Construction/Provision of Fixed Assets - General	139,400,000.00	33,252,564.00	155,500,000.00	0.00
23020114	Construction / Provision Of Roads	10,000,000.00	0.00	30,000,000.00	0.00
23020139	Construction of Bridges and Culverts	25,500,000.00	0.00	21,500,000.00	0.00
23020140	Construction of Drainages, Barrages & other Erosion Control Structures	103,900,000.00	33,252,564.00	104,000,000.00	0.00
2303	REHABILITATION / REPAIRS	92,277,213.00	0.00	177,253,135.35	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	92,277,213.00	0.00	177,253,135.35	0.00
23030113	Rehabilitation / Repairs - Roads	92,277,213.00	0.00	177,253,135.35	0.00
2304	PRESERVATION OF THE ENVIRONMENT	115,000,000.00	8,245,767.00	69,000,000.00	18,000,000.00
230401	Preservation of the Environment - General	115,000,000.00	8,245,767.00	69,000,000.00	18,000,000.00
23040102	Erosion & Flood Control	60,000,000.00	8,245,767.00	49,000,000.00	18,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	55,000,000.00	0.00	20,000,000.00	0.00

023400500100	Building Section				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	1,181,844,784.00	491,983,097.00	2,294,445,746.00	0.00
21	Personnel Cost	1,617,219.00	1,078,146.00	1,976,828.00	0.00
2101	SALARY	979,620.00	653,080.00	1,171,040.00	0.00
210101	Salaries and Wages	979,620.00	653,080.00	1,171,040.00	0.00
21010101	Salary	979,620.00	653,080.00	1,171,040.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	637,599.00	425,066.00	805,788.00	0.00
210201	ALLOWANCES	637,599.00	425,066.00	805,788.00	0.00
21020103	Transport Allowance	134,868.00	89,912.00	145,500.00	0.00
21020104	Rent Supplement	195,900.00	130,600.00	234,700.00	0.00
21020105	Meal Subsidy	58,464.00	38,976.00	60,636.00	0.00
21020106	Utility Allowance	41,400.00	27,600.00	69,804.00	0.00
21020109	Leave Transport Grant	61,335.00	40,890.00	117,144.00	0.00
21020137	Medical Allowance	145,632.00	97,088.00	178,004.00	0.00
22	Other Recurrent Costs	33,500,000.00	38,512,529.00	53,100,000.00	0.00
2202	OVERHEAD COST	33,500,000.00	38,512,529.00	53,100,000.00	0.00
220201	Transport & Travelling - General	500,000.00	0.00	100,000.00	0.00
22020102	Local Travel & Transport - Others	500,000.00	0.00	100,000.00	0.00
220203	Materials and Supplies - General	1,000,000.00	0.00	1,000,000.00	0.00
22020301	Office Materials and Consumables	1,000,000.00	0.00	1,000,000.00	0.00
220204	Maintenance Services - General	30,000,000.00	38,512,529.00	50,000,000.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	30,000,000.00	38,512,529.00	50,000,000.00	0.00
220206	Other Services - General	2,000,000.00	0.00	2,000,000.00	0.00
22020603	Residential Rent	2,000,000.00	0.00	2,000,000.00	0.00
23	Capital Expenditure	1,146,727,565.00	452,392,422.00	2,239,368,918.00	0.00
2301	FIXED ASSETS PURCHASED	24,000,000.00	0.00	116,000,000.00	0.00
230101	Purchase of Fixed Assets - General	24,000,000.00	0.00	116,000,000.00	0.00
23010112	Purchase Of Office Furniture and Fittings	9,000,000.00	0.00	7,000,000.00	0.00
23010121	Purchase Of Residential Furniture	2,000,000.00	0.00	64,000,000.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	0.00	15,000,000.00	0.00
23010128	Purchase Of Security Equipment	0.00	0.00	30,000,000.00	0.00
23010139	Purchase Of Tricycle	13,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	1,067,727,565.00	443,904,111.00	2,083,368,918.00	0.00
230201	Construction/Provision of Fixed Assets - General	1,067,727,565.00	443,904,111.00	2,083,368,918.00	0.00
23020101	Construction/Provision Of Office Buildings	65,000,000.00	0.00	88,000,000.00	0.00

23020102	Construction/Provision Of Residential Buildings	0.00	0.00	109,000,770.00	0.00
23020104	Construction/Provision Of Housing	28,000,000.00	14,850,000.00	155,000,000.00	0.00
23020106	Construction/Provision Of Hospitals/Health Centres	184,300,000.00	24,384,956.00	217,300,000.00	0.00
23020107	Construction/Provision Of Public Schools	23,000,000.00	0.00	23,000,000.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	20,000,000.00	0.00
23020114	Construction / Provision Of Roads	200,000,000.00	222,000,000.00	400,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	50,000,000.00	0.00	70,000,000.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	58,000,000.00	24,603,916.00	139,682,000.00	0.00
23020131	Construction/Provision Of Religious Structures	300,732,409.00	158,065,239.00	746,386,148.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	5,000,000.00	0.00	20,000,000.00	0.00
23020144	Construction of Agricultural Facilities	78,695,156.00	0.00	65,000,000.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	75,000,000.00	0.00	30,000,000.00	0.00
2303	REHABILITATION / REPAIRS	40,000,000.00	4,540,000.00	20,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	40,000,000.00	4,540,000.00	20,000,000.00	0.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	20,000,000.00	0.00	0.00	0.00
23030139	Rehabilitation/Repairs of Religious Structures	20,000,000.00	4,540,000.00	20,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00	3,948,311.00	20,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	15,000,000.00	3,948,311.00	20,000,000.00	0.00
23050101	Research & Development and Census/Surveys	5,000,000.00	0.00	5,000,000.00	0.00
23050137	Capital Project Historical Liabilities	10,000,000.00	3,948,311.00	15,000,000.00	0.00

023800100100	Planning				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	46,140,008.00	31,423,338.00	77,109,697.20	0.00
21	Personnel Cost	22,640,008.00	15,493,338.00	43,109,697.20	0.00
2101	SALARY	10,781,400.00	7,187,600.00	18,863,233.20	0.00
210101	Salaries and Wages	10,781,400.00	7,187,600.00	18,863,233.20	0.00
21010101	Salary	10,781,400.00	7,187,600.00	18,863,233.20	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,858,608.00	8,305,738.00	24,246,464.00	0.00
210201	ALLOWANCES	11,858,608.00	8,305,738.00	24,246,464.00	0.00
21020103	Transport Allowance	2,547,036.00	1,698,024.00	5,082,228.00	0.00
21020104	Rent Supplement	2,148,982.00	1,432,654.00	3,724,648.80	0.00
21020105	Meal Subsidy	1,092,936.00	728,624.00	2,132,280.00	0.00
21020106	Utility Allowance	729,348.00	486,232.00	2,449,492.80	0.00
21020107	Entertainment	16,188.00	10,792.00	42,000.00	0.00
21020109	Leave Transport Grant	1,074,459.00	716,306.00	1,886,325.60	0.00
21020112	Inducement Allowance	240,000.00	560,000.00	840,000.00	0.00
21020117	Domestic Staff Allowance	360,000.00	240,000.00	1,680,000.00	0.00
21020137	Medical Allowance	3,649,659.00	2,433,106.00	6,409,488.80	0.00
22	Other Recurrent Costs	23,500,000.00	15,930,000.00	34,000,000.00	0.00
2202	OVERHEAD COST	23,500,000.00	15,930,000.00	34,000,000.00	0.00
220201	Transport & Travelling - General	500,000.00	0.00	2,000,000.00	0.00
22020102	Local Travel & Transport - Others	500,000.00	0.00	2,000,000.00	0.00
220203	Materials and Supplies - General	3,000,000.00	600,000.00	5,000,000.00	0.00
22020301	Office Materials and Consumables	3,000,000.00	600,000.00	5,000,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	2,000,000.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	2,000,000.00	0.00
220210	Miscellaneous Expenses - General	20,000,000.00	15,330,000.00	25,000,000.00	0.00
22021044	Committees and Commissions	20,000,000.00	15,330,000.00	25,000,000.00	0.00

023800200100	Research and Statistics				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	1,500,000.00	0.00	3,500,000.00	0.00
22	Other Recurrent Costs	1,500,000.00	0.00	3,500,000.00	0.00
2202	OVERHEAD COST	1,500,000.00	0.00	3,500,000.00	0.00
220201	Transport & Travelling - General	200,000.00	0.00	500,000.00	0.00
22020102	Local Travel & Transport - Others	200,000.00	0.00	500,000.00	0.00

220203	Materials and Supplies - General	300,000.00	0.00	2,000,000.00	0.00
22020301	Office Materials and Consumables	300,000.00	0.00	2,000,000.00	0.00
220210	Miscellaneous Expenses - General	1,000,000.00	0.00	1,000,000.00	0.00
22021044	Committees and Commissions	1,000,000.00	0.00	1,000,000.00	0.00

051700100100 Education (Non-Teaching Staff)					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	196,112,335.44	69,955,071.00	189,758,746.00	0.00
21	Personnel Cost	92,112,335.44	61,471,221.00	85,758,746.00	0.00
2101	SALARY	40,621,992.88	27,081,328.00	34,666,488.00	0.00
210101	Salaries and Wages	40,621,992.88	27,081,328.00	34,666,488.00	0.00
21010101	Salary	40,621,992.88	27,081,328.00	34,666,488.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,490,342.56	34,389,893.00	51,092,258.00	0.00
210201	ALLOWANCES	51,490,342.56	34,389,893.00	51,092,258.00	0.00
21020103	Transport Allowance	6,630,465.72	4,420,310.00	6,896,042.00	0.00
21020104	Rent Supplement	8,025,554.59	5,350,370.00	7,754,444.00	0.00
21020105	Meal Subsidy	2,850,918.10	1,900,612.00	2,885,488.00	0.00
21020106	Utility Allowance	2,066,505.89	1,377,670.00	3,322,436.00	0.00
21020107	Entertainment	81,867.32	54,578.00	48,900.00	0.00
21020109	Leave Transport Grant	4,825,560.64	3,217,040.00	3,802,704.00	0.00
21020112	Inducement Allowance	9,311,847.97	6,270,898.00	8,866,628.00	0.00
21020117	Domestic Staff Allowance	2,341,296.00	1,560,864.00	2,519,964.00	0.00
21020136	Responsibility Allowance	6,817,190.58	4,544,794.00	6,450,116.00	0.00
21020137	Medical Allowance	8,539,135.75	5,692,757.00	8,545,536.00	0.00
22	Other Recurrent Costs	22,000,000.00	7,060,600.00	22,000,000.00	0.00
2202	OVERHEAD COST	22,000,000.00	7,060,600.00	22,000,000.00	0.00
220201	Transport & Travelling - General	2,000,000.00	0.00	2,000,000.00	0.00
22020102	Local Travel & Transport - Others	2,000,000.00	0.00	2,000,000.00	0.00
220203	Materials and Supplies - General	20,000,000.00	7,060,600.00	20,000,000.00	0.00
22020301	Office Materials and Consumables	20,000,000.00	7,060,600.00	20,000,000.00	0.00
23	Capital Expenditure	82,000,000.00	1,423,250.00	82,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	0.00	10,000,000.00	0.00
230101	Purchase of Fixed Assets - General	10,000,000.00	0.00	10,000,000.00	0.00
23010112	Purchase Of Office Furniture and Fittings	10,000,000.00	0.00	10,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0.00	5,000,000.00	0.00
230201	Construction/Provision of Fixed Assets - General	5,000,000.00	0.00	5,000,000.00	0.00
23020107	Construction/Provision Of Public Schools	5,000,000.00	0.00	5,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	67,000,000.00	1,423,250.00	67,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	67,000,000.00	1,423,250.00	67,000,000.00	0.00
23050108	Special Intervention Programmes and Projects	67,000,000.00	1,423,250.00	67,000,000.00	0.00

051700200100 Education (Teaching Staff)					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	707,241,502.33	637,943,153.00	731,942,910.00	0.00
21	Personnel Cost	657,241,502.33	590,840,000.00	681,942,910.00	0.00
2101	SALARY	251,028,710.33	167,352,473.00	244,354,886.00	0.00
210101	Salaries and Wages	251,028,710.33	167,352,473.00	244,354,886.00	0.00
21010101	Salary	251,028,710.33	167,352,473.00	244,354,886.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	406,212,792.00	423,487,527.00	437,588,024.00	0.00
210201	ALLOWANCES	357,430,863.00	388,887,238.00	387,588,024.00	0.00
21020103	Transport Allowance	69,994,617.79	46,663,078.00	53,158,888.00	0.00
21020104	Rent Supplement	49,644,781.85	33,096,521.00	51,758,868.00	0.00
21020105	Meal Subsidy	20,536,677.86	13,691,118.00	22,339,704.00	0.00
21020106	Utility Allowance	14,596,029.48	9,730,686.00	25,402,224.00	0.00
21020109	Leave Transport Grant	25,102,504.23	167,335,002.00	25,866,302.00	0.00
21020112	Inducement Allowance	69,108,364.09	46,072,242.00	71,253,298.00	0.00
21020136	Responsibility Allowance	49,644,781.85	33,096,521.00	51,758,868.00	0.00

21020137	Medical Allowance	58,803,105.85	39,202,070.00	66,049,872.00	0.00
21020156	Professional Teaching Allowance	0.00	0.00	20,000,000.00	0.00
210202	Social Contributions	48,781,929.00	34,600,289.00	50,000,000.00	0.00
21020202	17% Government Contributory Pension	48,781,929.00	34,600,289.00	50,000,000.00	0.00
22	Other Recurrent Costs	20,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	20,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	20,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	20,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	30,000,000.00	47,103,153.00	50,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	30,000,000.00	47,103,153.00	50,000,000.00	0.00
230201	Construction/Provision of Fixed Assets - General	30,000,000.00	47,103,153.00	50,000,000.00	0.00
23020107	Construction/Provision Of Public Schools	30,000,000.00	47,103,153.00	50,000,000.00	0.00

051700400100	Other Education				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	10,000,000.00	0.00	7,157,880.00	0.00
22	Other Recurrent Costs	10,000,000.00	0.00	7,157,880.00	0.00
2202	OVERHEAD COST	10,000,000.00	0.00	7,157,880.00	0.00
220204	Maintenance Services - General	10,000,000.00	0.00	7,157,880.00	0.00
22020419	Maintenance of Educational Buildings	10,000,000.00	0.00	7,157,880.00	0.00

052100100100	Primary Health Care Manager				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	28,500,000.00	0.00	51,200,000.00	10,000,000.00
23	Capital Expenditure	28,500,000.00	0.00	51,200,000.00	10,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	0.00	10,000,000.00	10,000,000.00
230401	Preservation of the Environment - General	10,000,000.00	0.00	10,000,000.00	10,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	10,000,000.00	0.00	10,000,000.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	18,500,000.00	0.00	41,200,000.00	0.00
230501	Acquisition of Non-Tangible Asset	18,500,000.00	0.00	41,200,000.00	0.00
23050108	Special Intervention Programmes and Projects	18,500,000.00	0.00	41,200,000.00	0.00

052100200100	Curative				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	351,755,370.36	194,048,867.00	366,839,361.00	0.00
21	Personnel Cost	237,755,370.36	158,715,867.00	197,839,361.00	0.00
2101	SALARY	70,962,048.81	47,308,032.00	104,680,912.00	0.00
210101	Salaries and Wages	70,962,048.81	47,308,032.00	104,680,912.00	0.00
21010101	Salary	70,962,048.81	47,308,032.00	104,680,912.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	166,793,321.55	111,407,835.00	93,158,449.00	0.00
210201	ALLOWANCES	150,982,761.55	100,655,179.00	78,158,449.00	0.00
21020112	Inducement Allowance	2,492,831.35	1,661,887.00	1,556,754.00	0.00
21020113	Hazard / Hardship Allowance	9,275,040.00	6,183,333.00	3,480,000.00	0.00
21020136	Responsibility Allowance	0.00	0.00	740,000.00	0.00
21020149	Consolidated Allowance	128,440,730.37	85,627,186.00	65,199,611.00	0.00
21020164	Consequential Increase Allowance	10,774,159.83	7,182,773.00	7,182,084.00	0.00
210202	Social Contributions	15,810,560.00	10,752,656.00	15,000,000.00	0.00
21020202	17% Government Contributory Pension	15,810,560.00	10,752,656.00	15,000,000.00	0.00
22	Other Recurrent Costs	114,000,000.00	35,333,000.00	54,000,000.00	0.00
2202	OVERHEAD COST	114,000,000.00	35,333,000.00	54,000,000.00	0.00
220201	Transport & Travelling - General	2,000,000.00	300,000.00	1,000,000.00	0.00
22020102	Local Travel & Transport - Others	2,000,000.00	300,000.00	1,000,000.00	0.00
220203	Materials and Supplies - General	78,000,000.00	29,933,000.00	30,000,000.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	78,000,000.00	29,933,000.00	30,000,000.00	0.00
220204	Maintenance Services - General	23,000,000.00	1,100,000.00	15,000,000.00	0.00
22020420	Maintenance of Medical Equipments	11,000,000.00	1,100,000.00	10,000,000.00	0.00
22020421	Maintenance of Health Institution Buildings	12,000,000.00	0.00	5,000,000.00	0.00

220210	Miscellaneous Expenses - General	11,000,000.00	4,000,000.00	8,000,000.00	0.00
22021049	Special Health Programmes & Initiatives	1,000,000.00	0.00	1,000,000.00	0.00
22021060	Nutrition Activities	10,000,000.00	4,000,000.00	7,000,000.00	0.00
23	Capital Expenditure	0.00	0.00	115,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	55,000,000.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	0.00	55,000,000.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	55,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	60,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	60,000,000.00	0.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	0.00	0.00	60,000,000.00	0.00

053500100100 Preventive (Water, Sanitation and Hygiene)					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	88,393,534.00	58,610,688.00	178,853,694.68	0.00
21	Personnel Cost	33,893,534.00	22,595,688.00	117,853,694.68	0.00
2101	SALARY	15,050,296.00	10,033,530.00	75,799,504.00	0.00
210101	Salaries and Wages	15,050,296.00	10,033,530.00	75,799,504.00	0.00
21010101	Salary	15,050,296.00	10,033,530.00	75,799,504.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,843,238.00	12,562,158.00	42,054,190.68	0.00
210201	ALLOWANCES	18,843,238.00	12,562,158.00	42,054,190.68	0.00
21020103	Transport Allowance	0.00	0.00	8,329,764.76	0.00
21020104	Rent Supplement	0.00	0.00	5,693,966.32	0.00
21020113	Hazard / Hardship Allowance	6,669,203.00	4,446,135.00	7,000,000.00	0.00
21020117	Domestic Staff Allowance	2,579,900.00	1,719,933.00	3,973,100.00	0.00
21020149	Consolidated Allowance	9,594,135.00	6,396,090.00	17,057,359.60	0.00
22	Other Recurrent Costs	54,500,000.00	36,015,000.00	61,000,000.00	0.00
2202	OVERHEAD COST	38,500,000.00	29,465,000.00	45,000,000.00	0.00
220201	Transport & Travelling - General	500,000.00	0.00	1,000,000.00	0.00
22020102	Local Travel & Transport - Others	500,000.00	0.00	1,000,000.00	0.00
220203	Materials and Supplies - General	16,000,000.00	12,595,000.00	12,000,000.00	0.00
22020301	Office Materials and Consumables	16,000,000.00	12,595,000.00	12,000,000.00	0.00
220206	Other Services - General	22,000,000.00	16,870,000.00	32,000,000.00	0.00
22020610	Environmental Services	8,000,000.00	8,000,000.00	12,000,000.00	0.00
22020616	Casual Workers Services	14,000,000.00	8,870,000.00	20,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	16,000,000.00	6,550,000.00	16,000,000.00	0.00
220401	Local Grants and Contributions	16,000,000.00	6,550,000.00	16,000,000.00	0.00
22040111	Grants to Communities and NGOs	16,000,000.00	6,550,000.00	16,000,000.00	0.00

053500300100 Rural Water Supply					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	540,420,093.00	123,963,206.00	408,807,103.40	0.00
21	Personnel Cost	5,211,584.00	3,474,389.00	4,547,144.40	0.00
2101	SALARY	2,742,876.00	1,828,584.00	2,093,310.00	0.00
210101	Salaries and Wages	2,742,876.00	1,828,584.00	2,093,310.00	0.00
21010101	Salary	2,742,876.00	1,828,584.00	2,093,310.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,468,708.00	1,645,805.00	2,453,834.40	0.00
210201	ALLOWANCES	2,468,708.00	1,645,805.00	2,453,834.40	0.00
21020103	Transport Allowance	548,948.00	365,965.00	557,377.20	0.00
21020104	Rent Supplement	548,556.00	365,704.00	418,663.20	0.00
21020105	Meal Subsidy	220,488.00	146,992.00	236,588.40	0.00
21020106	Utility Allowance	159,480.00	106,320.00	271,708.80	0.00
21020109	Leave Transport Grant	279,108.00	186,072.00	209,330.40	0.00
21020137	Medical Allowance	712,128.00	474,752.00	760,166.40	0.00
22	Other Recurrent Costs	111,800,000.00	66,621,086.00	101,700,000.00	0.00
2202	OVERHEAD COST	111,800,000.00	66,621,086.00	101,700,000.00	0.00
220201	Transport & Travelling - General	500,000.00	0.00	500,000.00	0.00
22020102	Local Travel & Transport - Others	500,000.00	0.00	500,000.00	0.00

220202	Utilities General	300,000.00	0.00	200,000.00	0.00
22020205	Water rates & Charges	300,000.00	0.00	200,000.00	0.00
220203	Materials and Supplies - General	1,000,000.00	0.00	1,000,000.00	0.00
22020301	Office Materials and Consumables	1,000,000.00	0.00	1,000,000.00	0.00
220204	Maintenance Services - General	110,000,000.00	66,621,086.00	100,000,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	20,000,000.00	1,368,000.00	10,000,000.00	0.00
22020415	Maintenance of Water Facilities	90,000,000.00	65,253,086.00	90,000,000.00	0.00
23	Capital Expenditure	423,408,509.00	53,867,731.00	302,559,959.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	0.00	10,000,000.00	0.00
230101	Purchase of Fixed Assets - General	10,000,000.00	0.00	10,000,000.00	0.00
23010155	Purchase of Water Supply Equipment	10,000,000.00	0.00	10,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	409,408,509.00	53,867,731.00	288,559,959.00	0.00
230201	Construction/Provision of Fixed Assets - General	409,408,509.00	53,867,731.00	288,559,959.00	0.00
23020105	Construction/Provision Of Water Facilities	409,408,509.00	53,867,731.00	288,559,959.00	0.00
2303	REHABILITATION / REPAIRS	4,000,000.00	0.00	4,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	4,000,000.00	0.00	4,000,000.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	4,000,000.00	0.00	4,000,000.00	0.00

055100100100 Community Development Section					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	107,537,145.00	168,276,278.00	497,812,055.99	0.00
21	Personnel Cost	14,999,348.00	9,999,565.00	21,986,055.99	0.00
2101	SALARY	7,988,084.00	5,325,389.00	10,765,693.00	0.00
210101	Salaries and Wages	7,988,084.00	5,325,389.00	10,765,693.00	0.00
21010101	Salary	7,988,084.00	5,325,389.00	10,765,693.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,011,264.00	4,674,176.00	11,220,362.99	0.00
210201	ALLOWANCES	7,011,264.00	4,674,176.00	11,220,362.99	0.00
21020103	Transport Allowance	1,368,120.00	912,080.00	2,413,422.12	0.00
21020104	Rent Supplement	1,597,536.00	1,065,024.00	2,397,163.92	0.00
21020105	Meal Subsidy	597,960.00	398,640.00	1,017,633.96	0.00
21020106	Utility Allowance	422,988.00	281,992.00	1,166,853.72	0.00
21020107	Entertainment	12,588.00	8,392.00	0.00	0.00
21020109	Leave Transport Grant	871,872.00	581,248.00	1,198,582.07	0.00
21020117	Domestic Staff Allowance	360,000.00	240,000.00	0.00	0.00
21020137	Medical Allowance	1,780,200.00	1,186,800.00	3,026,707.20	0.00
22	Other Recurrent Costs	87,537,797.00	149,476,713.00	455,826,000.00	0.00
2202	OVERHEAD COST	10,287,797.00	8,651,000.00	11,000,000.00	0.00
220201	Transport & Travelling - General	1,500,000.00	1,760,000.00	3,000,000.00	0.00
22020102	Local Travel & Transport - Others	1,500,000.00	1,760,000.00	3,000,000.00	0.00
220203	Materials and Supplies - General	8,787,797.00	6,891,000.00	8,000,000.00	0.00
22020301	Office Materials and Consumables	8,787,797.00	6,891,000.00	8,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	77,250,000.00	140,825,713.00	444,826,000.00	0.00
220401	Local Grants and Contributions	77,250,000.00	140,825,713.00	444,826,000.00	0.00
22040103	Grants to State Governments – Recurrent Security Support	0.00	0.00	87,000,000.00	0.00
22040118	Grants to Communities (Polling Units)	77,250,000.00	140,825,713.00	357,826,000.00	0.00
23	Capital Expenditure	5,000,000.00	8,800,000.00	20,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	8,800,000.00	20,000,000.00	0.00
230101	Purchase of Fixed Assets - General	5,000,000.00	8,800,000.00	20,000,000.00	0.00
23010129	Purchase Of Industrial Equipment	5,000,000.00	8,800,000.00	20,000,000.00	0.00

055100200100 Information, Youth, Sport & Culture					
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
2	EXPENDITURES	82,836,548.00	42,769,081.00	66,789,137.44	0.00
21	Personnel Cost	4,756,548.00	3,171,032.00	5,709,137.44	0.00
2101	SALARY	2,662,164.00	1,774,776.00	2,236,243.28	0.00
210101	Salaries and Wages	2,662,164.00	1,774,776.00	2,236,243.28	0.00
21010101	Salary	2,662,164.00	1,774,776.00	2,236,243.28	0.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,094,384.00	1,396,256.00	3,472,894.16	0.00
210201	ALLOWANCES	2,094,384.00	1,396,256.00	3,472,894.16	0.00
21020103	Transport Allowance	419,736.00	279,824.00	720,348.36	0.00
21020104	Rent Supplement	532,392.00	354,928.00	812,693.40	0.00
21020105	Meal Subsidy	186,060.00	124,040.00	301,953.12	0.00
21020106	Utility Allowance	131,880.00	87,920.00	346,281.96	0.00
21020109	Leave Transport Grant	290,220.00	193,480.00	401,411.52	0.00
21020137	Medical Allowance	534,096.00	356,064.00	890,205.80	0.00
22	Other Recurrent Costs	5,080,000.00	3,130,000.00	7,080,000.00	0.00
2202	OVERHEAD COST	5,080,000.00	3,130,000.00	7,080,000.00	0.00
220201	Transport & Travelling - General	3,000,000.00	1,780,000.00	4,000,000.00	0.00
22020102	Local Travel & Transport - Others	3,000,000.00	1,780,000.00	4,000,000.00	0.00
220203	Materials and Supplies - General	1,000,000.00	1,050,000.00	2,000,000.00	0.00
22020301	Office Materials and Consumables	1,000,000.00	1,050,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses - General	1,080,000.00	300,000.00	1,080,000.00	0.00
22021003	Publicity and Advertisements	1,080,000.00	300,000.00	1,080,000.00	0.00
23	Capital Expenditure	73,000,000.00	36,468,049.00	54,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	13,000,000.00	13,938,049.00	24,000,000.00	0.00
230101	Purchase of Fixed Assets - General	13,000,000.00	13,938,049.00	24,000,000.00	0.00
23010104	Purchase of Motor Cycles	2,000,000.00	0.00	2,000,000.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	10,000,000.00	12,975,000.00	20,000,000.00	0.00
23010140	Purchase of Information / Communication Equipment	1,000,000.00	963,049.00	2,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	60,000,000.00	22,530,000.00	30,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	60,000,000.00	22,530,000.00	30,000,000.00	0.00
23050108	Special Intervention Programmes and Projects	60,000,000.00	22,530,000.00	30,000,000.00	0.00

055100300100	Social Welfare Section				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	2026 Climate Change Tagging
<u>2</u>	<u>EXPENDITURES</u>	<u>60,840,392.00</u>	<u>26,404,149.00</u>	<u>348,443,791.78</u>	<u>0.00</u>
21	Personnel Cost	6,340,392.00	4,246,928.00	31,943,791.78	0.00
2101	SALARY	3,465,576.00	2,330,384.00	2,862,458.00	0.00
210101	Salaries and Wages	3,465,576.00	2,330,384.00	2,862,458.00	0.00
21010101	Salary	3,465,576.00	2,330,384.00	2,862,458.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,874,816.00	1,916,544.00	5,081,333.78	0.00
210201	ALLOWANCES	2,874,816.00	1,916,544.00	5,081,333.78	0.00
21020103	Transport Allowance	595,068.00	396,712.00	1,128,773.00	0.00
21020104	Rent Supplement	693,144.00	462,096.00	1,002,655.80	0.00
21020105	Meal Subsidy	259,068.00	172,712.00	476,735.94	0.00
21020106	Utility Allowance	179,280.00	119,520.00	547,508.64	0.00
21020109	Leave Transport Grant	347,112.00	231,408.00	501,327.60	0.00
21020137	Medical Allowance	801,144.00	534,096.00	1,424,332.80	0.00
2103	SOCIAL BENEFITS	0.00	0.00	24,000,000.00	0.00
210301	Social Benefits	0.00	0.00	24,000,000.00	0.00
21030108	Social Security Benefits	0.00	0.00	24,000,000.00	0.00
22	Other Recurrent Costs	44,000,000.00	14,722,221.00	266,000,000.00	0.00
2202	OVERHEAD COST	44,000,000.00	14,722,221.00	154,000,000.00	0.00
220201	Transport & Travelling - General	4,000,000.00	2,817,000.00	4,000,000.00	0.00
22020102	Local Travel & Transport - Others	4,000,000.00	2,817,000.00	4,000,000.00	0.00
220203	Materials and Supplies - General	25,000,000.00	2,803,000.00	1,000,000.00	0.00
22020301	Office Materials and Consumables	1,000,000.00	150,000.00	1,000,000.00	0.00
22020318	Disaster Relief Materials	24,000,000.00	2,653,000.00	0.00	0.00
220206	Other Services - General	15,000,000.00	9,102,221.00	49,000,000.00	0.00
22020616	Casual Workers Services	15,000,000.00	9,102,221.00	49,000,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	100,000,000.00	0.00
22021045	Institutional Feeding (Ramadan Feeding)	0.00	0.00	100,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	0.00	112,000,000.00	0.00
220401	Local Grants and Contributions	0.00	0.00	112,000,000.00	0.00

22040103	Grants to State Governments – Recurrent Security Support	0.00	0.00	112,000,000.00	0.00
23	Capital Expenditure	10,500,000.00	7,435,000.00	50,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	500,000.00	0.00	500,000.00	0.00
230101	Purchase of Fixed Assets - General	500,000.00	0.00	500,000.00	0.00
23010123	Purchase Of Fire Fighting Equipment	500,000.00	0.00	500,000.00	0.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	7,435,000.00	50,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	10,000,000.00	7,435,000.00	50,000,000.00	0.00
23050108	Special Intervention Programmes and Projects	10,000,000.00	7,435,000.00	50,000,000.00	0.00

055100400100	Trade Section and Cooperatives				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	303,316,210.00	182,367,301.00	128,814,030.56	0.00
21	Personnel Cost	1,435,468.00	956,978.00	4,343,611.56	0.00
2101	SALARY	193,060.00	128,706.00	2,302,034.00	0.00
210101	Salaries and Wages	193,060.00	128,706.00	2,302,034.00	0.00
21010101	Salary	193,060.00	128,706.00	2,302,034.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,242,408.00	828,272.00	2,041,577.56	0.00
210201	ALLOWANCES	1,242,408.00	828,272.00	2,041,577.56	0.00
21020103	Transport Allowance	279,252.00	186,168.00	429,370.00	0.00
21020104	Rent Supplement	378,828.00	252,552.00	460,478.76	0.00
21020105	Meal Subsidy	122,268.00	81,512.00	180,691.68	0.00
21020106	Utility Allowance	87,840.00	58,560.00	206,674.20	0.00
21020109	Leave Transport Grant	18,156.00	12,104.00	230,239.44	0.00
21020137	Medical Allowance	356,064.00	237,376.00	534,123.48	0.00
22	Other Recurrent Costs	5,500,000.00	0.00	4,500,000.00	0.00
2202	OVERHEAD COST	5,500,000.00	0.00	4,500,000.00	0.00
220201	Transport & Travelling - General	3,000,000.00	0.00	3,000,000.00	0.00
22020102	Local Travel & Transport - Others	3,000,000.00	0.00	3,000,000.00	0.00
220203	Materials and Supplies - General	1,500,000.00	0.00	1,500,000.00	0.00
22020301	Office Materials and Consumables	1,500,000.00	0.00	1,500,000.00	0.00
220205	Training - General	1,000,000.00	0.00	0.00	0.00
22020501	Local Training	1,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	296,380,742.00	181,410,323.00	119,970,419.00	0.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	10,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	10,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	286,380,742.00	181,410,323.00	119,970,419.00	0.00
230201	Construction/Provision of Fixed Assets - General	286,380,742.00	181,410,323.00	119,970,419.00	0.00
23020124	Construction Of Markets/Parks	286,380,742.00	181,410,323.00	119,970,419.00	0.00

055100500100	Traditional/Religious Affairs				
Code	Description	2025 Original Budget	Performance January to August	2026 Approved Budget	26 Climate Change Tagging
2	EXPENDITURES	150,000,000.00	154,654,335.00	300,000,000.00	0.00
22	Other Recurrent Costs	150,000,000.00	154,654,335.00	300,000,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	150,000,000.00	154,654,335.00	300,000,000.00	0.00
220401	Local Grants and Contributions	150,000,000.00	154,654,335.00	300,000,000.00	0.00
22040113	Contribution to Traditional Councils	150,000,000.00	154,654,335.00	300,000,000.00	0.00