Jigawa State Government of Nigeria

Estimates Summary

Revenue Estimates

Administrative Code	Item Description	HoA Estimates 2022	Approved Estimates 2021	Actual 2021 (Jan - Aug)
	Consolidated Estimates	**177,795,588,000**	**157,078,000,000**	**61,426,955,917**
011100100101	Government House	100,000	50,000	-
011100100400	Due Process & Project Monitoring Bureau	3,090,000	1,500,000	1,345,131
011100100700	Pilgrim Welfare Agency	3,000,000	3,000,000	-
011100800100	State Emergency Management Agency	-	10t	-
011101300100	Administration & Finance Directorate	500,000	500,000	-
011101300600	Chieftaincy & Religious Affairs Department	1,500,000	10t	896,000
011101800100	Special Service Directorate	480,000,000	480,000,000	-
011101800200	Council Affairs Department	20,000,000	20,000,000	11,488,992
012500100100	Office of the Head of State Civil Service	100,000	50,000	50,000
012500100200	Establishment and Service Matters Directorate	300,000	300,000	-
012500100300	Manpower Development and Training Directorate	500,000	500,000	144,000
012500100400	Directorate of Salary and Pension Administration	45,000	45,000	45,000
012500100500	Manpower Development Institute	138,650,000	123,400,000	89,467,215
014000100100	Office of the Auditor General	600,000	600,000	450,000
014000200100	Directorate of Local Government Audit	271,700,000	255,700,000	159,119,314
014700100100	Civil Service Commission	3,200,000	50,000	120,000
014700200100	Local Government Service Commission	541,500,000	509,500,000	682,000
014800100100	State Independent Electoral Commission	1,000,000	445,000,000	439,600,000
021500100100	Ministry of Agriculture & Natural Resources	524,241,000	1,104,000,000	337,000

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021502102100	Jigawa State Agricultural Research Institute	1,050,000	550,000	-
021510200100	Jigawa State Agricultural & Rural Development Authority	4,906,000,000	7,252,000,000	1,007,264,537
021511511500	Farmers And Herdsman Board	10t	600,000	-
022000100100	Ministry of Finance & Economic Planning	132,160,296,000	118,106,525,000	49,178,389,627
022000300100	Budget and Economic Planning Directorate	250,200,000	800,050,000	499,958,062
022000800100	State Internal Revenue Service	4,127,825,000	3,788,000,000	2,916,195,559
022200100100	Ministry of Commerce, Industries and Co-operatives	65,781,000	4,000,000	4,032,693
022200100200	Mineral Resources Development Agency	600,000	600,000	-
022700600100	Directorate of Economic Empowerment	302,000,000	202,000,000	119,020,000
023400100100	Ministry of Works & Transport	8,144,500,000	1,666,500,000	905,344,825
023400400100	Jigawa Roads Maintenance Agency	4,000,000	4,000,000	-
023400800300	Rural Electricity Board	500,000	300,000	-
023400900100	Fire Service Directorate	1,000,000	1,000,000	335,000
025200100100	Ministry of Water Resources	1,131,500,000	1,391,500,000	515,307,927
025210200100	Jigawa state Water Board	30,000,000	30,000,000	13,170,027
025210300100	Rural Water Supply and Sanitation Agency	206,000,000	1,288,600,000	1,157,112
025210400100	Small Town Water Supply Agency	10,000,000	9,800,000	1,274,579
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	485,000,000	264,000,000	141,448,582
026000200100	Jigawa State Housing Authority	50,000,000	120,000,000	46,612,697
026000300100	Urban Development Board	60,000,000	55,000,000	20,370,000
026000400100	Dutse Capital Development Authority (DCDA)	5,000,000	3,000,000	272,000
031800500100	High Court of Justice	10,000,000	10,000,000	4,487,470

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031800600100	Sharia Court of Appeal	10,000,000	5,500,000	1,104,775
031801100100	Judicial Service Commission	100,000	50,000	22,400
032600100100	Ministry of Justice	300,000,000	300,000,000	94,439,118
051400100100	Ministry of Women Affairs & Social Development	350,000	350,000	-
051400100200	Jigawa State Rehabilitation Board	227,336,000	227,336,000	14,991,000
051700100100	Ministry of Education, Science & Technology	42,010,000	5,300,000	28,238,225
051700300100	State Universal Basic Education Board	7,092,700,000	5,628,200,000	1,004,750,000
051700800100	Library Board	1,000,000	1,000,000	300,000
051701000100	Agency for Mass Education	600,000	600,000	250,000
051701100100	Nomadic Education Agency	-	7,000,000	-
051701800100	Jigawa State Polytechnic	1,260,000,000	850,000,000	100,120,000
051701800200	Binyaminu Usman Polytechnic, Hadejia	337,628,000	316,000,000	215,264,499
051701900100	Jigawa State College of Education	610,000,000	572,900,000	347,279,295
051702100100	Sule Lamido University	3,321,208,000	3,080,100,000	1,700,601,195
051705500100	Science & Technical Education Board	1,100,000	900,000	280,000
051705600100	Jigawa State Scholarship Board	9,000,000	9,000,000	3,419,950
051705600200	Dutse Model / Capital School	142,000,000	105,000,000	95,603,875
051706000100	Jigawa State College of Education and Legal Studies	120,000,000	555,000,000	47,940,985
051706100100	Institute of Information Technology	177,000,000	178,000,000	41,280,077
051706300100	Islamic Education Bureau	540,000	540,000	-
051706500100	Jigawa State College of Remedial Studies	16,700,000	8,000,000	6,200,000
052100100100	Ministry of Health	301,347,000	2,181,300,000	377,411,590
052100100109	JIMSO (Procurement & Supply)	-	1,500,000,000	-
052100100110	Babura General Hospital	99,100,000	16,560,000	17,395,878
052100100111	Birnin Kudu General Hospital	152,500,000	14,100,000	146,381,595

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052100100112	Birniwa General Hospital	133,300,000	8,000,000	37,504,499
052100100113	Dutse General Hospital	127,400,000	68,230,000	48,587,944
052100100114	Gumel General Hospital	134,400,000	39,680,000	26,453,333
052100100115	Gwaram Cottage Hospital	50,143,000	9,500,000	30,500,000
052100100116	Hadejia General Hospital	220,800,000	63,098,000	176,538,408
052100100117	Hadejia Tuberculosis and Leprosy Hospital	1,000,000	6,466,000	-
052100100118	Jahun General Hosptal	58,300,000	23,420,000	15,673,333
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	26,400,000	9,000,000	23,034,900
052100100120	Kafin Hausa General Hospital	61,800,000	20,000,000	38,345,000
052100100121	Kazaure General Hospital	165,900,000	30,000,000	105,657,292
052100100122	Kazaure Psychiatric Hospital	3,500,000	5,000,000	7,000
052100100123	Ringim General Hospital	93,000,000	28,600,000	14,366,667
052100300100	Primary Health Care Development Agency	1,355,000,000	1,845,000,000	268,012,104
052110400107	School of Nursing Birnin Kudu	42,000,000	18,000,000	20,500,000
052110400108	School of Midwifery Birnin Kudu	31,807,000	18,000,000	-
052110400109	School of Nursing Hadejia	14,674,000	2,000,000	4,452,000
052110400110	School of Midwifery Babura	7,905,000	-	-
052110600100	School of Health Technology	45,000,000	22,000,000	-
052111600100	Rasheed Shekoni Specialist Hospital	160,000,000	42,500,000	120,712,063
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	2,200,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	1,562,000	500,000	32,000
052300200100	History and Culture Bureau	1,000,000	850,000	-
052300300100	Jigawa State Television	17,000,000	17,000,000	5,240,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	30,000,000	30,000,000	7,570,825

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052300500100	Jigawa State Printing Press	3,500,000	3,500,000	865,000
052300700100	Jigawa State Sports Council	10,000,000	5,000,000	-
053500100100	Ministry of Environment	4,365,000,000	1,002,000,000	110,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,200,000	440,000
055100100100	Ministry Of Local Government	270,500,000	254,500,000	160,693,742