Jigawa State Government of Nigeria

Estimates Summary

Personnel Cost Estimates

Administrative Code	Item Description	HoA Estimates 2022	Approved Estimates 2021	Actual 2021 (Jan - Aug)
	Consolidated Estimates	**53,035,588,000**	**48,423,001,000**	**17,546,366,237**
011100100101	Government House	38,357,000	40,400,000	24,683,270
011100100201	Deputy Governor's Office	8,901,000	12,200,000	6,182,488
011100100300	Directorate of Protocol	3,377,000	3,900,000	2,307,882
011100100400	Due Process & Project Monitoring Bureau	45,076,000	40,720,000	24,902,501
011100100700	Pilgrim Welfare Agency	35,201,000	41,920,000	20,766,300
011100800100	State Emergency Management Agency	18,769,000	19,800,000	11,939,273
011101300100	Administration & Finance Directorate	305,532,000	328,800,000	46,078,548
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	-
011101300200	Liaison Office Kaduna	5,495,000	6,590,000	6,253,000
011101300300	Liaison Office Lagos	4,819,000	4,590,000	3,003,200
011101300500	Liaison Office Abuja	5,307,000	5,960,000	3,881,735
011101300600	Chieftaincy & Religious Affairs Department	27,780,000	34,000,000	3,484,513
011101400100	Research, Evaluation and Political Affairs Directorate	4,379,000	5,200,000	3,067,818
011101800100	Special Service Directorate	31,472,000	29,200,000	-
011101800200	Council Affairs Department	464,000	476,000	309,295
011200100100	State House of Assembly	329,200,000	1,049,000,000	90,856,298
011200100115	Assembly Service Commission	21,328,000	25,328,000	6,544,291
012500100100	Office of the Head of State Civil Service	226,154,000	200,000,000	89,859,355
012500100200	Establishment and Service Matters Directorate	514,465,000	543,400,000	349,208,663
012500100400	Directorate of Salary and Pension Administration	322,986,000	323,900,000	345,275,782
012500100406	State Pension	860,000,000	700,000,000	521,343,343
012500100500	Manpower Development Institute	43,050,000	46,000,000	27,829,584

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012500100600	Guidance and Counselling Department	2,043,000	1,980,000	1,343,833
014000100100	Office of the Auditor General	71,700,000	69,500,000	46,332,664
014000100101	State Auditor General (CRFC)	5,428,000	5,428,000	5,843,730
014000200100	Directorate of Local Government Audit	72,676,000	77,700,000	48,825,424
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,428,000	5,428,000	2,334,556
014700100100	Civil Service Commission	9,084,000	8,848,000	5,473,203
014700100101	Office of the Chairman and Members CSC (CRFC)	16,518,000	16,518,000	10,644,256
014700200100	Local Government Service Commission	4,665,000	5,000,000	2,106,686
014700200101	Office of the Chairman and Members LCSC (CRFC)	22,450,000	21,330,000	11,930,750
014800100100	State Independent Electoral Commission	10,280,000	9,810,000	6,540,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,268,000	42,268,000	28,503,867
021500100100	Ministry of Agriculture & Natural Resources	363,386,000	356,000,000	341,899,891
021502102100	Jigawa State Agricultural Research Institute	114,400,000	110,000,000	75,146,138
021510200100	Jigawa State Agricultural & Rural Development Authority	452,714,000	413,000,000	250,046,559
022000100100	Ministry of Finance & Economic Planning	366,865,000	375,000,000	238,551,709
022000300100	Budget and Economic Planning Directorate	34,227,000	39,400,000	21,975,691
022000300200	Economic Planning Board	3,060,000	3,060,000	2,040,000
022000700100	Office of the Accountant General	1,414,000,000	1,400,000,000	942,635,228
022000700101	Accountant General Office (CRFC)	5,428,000	5,428,000	3,535,632
022000800100	State Internal Revenue Service	104,819,000	138,881,000	62,409,028

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022000800101	Office of the Chairman State Internal Revenue Service (CRFC)	5,428,000	5,430,000	5,657,016
022001200100	Jigawa State Bureau of Statistics	17,182,000	16,646,000	10,618,759
022200100100	Ministry of Commerce, Industries and Co-operatives	81,221,000	76,600,000	49,772,743
022200100200	Mineral Resources Development Agency	11,911,000	11,300,000	7,466,272
022200100300	State Investment Promotion Agency	2,427,000	9,040,000	-
022700600100	Directorate of Economic Empowerment	70,374,000	74,000,000	48,344,827
023400100100	Ministry of Works & Transport	179,130,000	174,000,000	-
023400400100	Jigawa Roads Maintenance Agency	12,582,000	13,024,000	8,897,333
023400800300	Rural Electricity Board	24,499,000	27,973,000	17,700,265
023400900100	Fire Service Directorate	87,401,000	90,000,000	58,361,666
025200100100	Ministry of Water Resources	16,917,000	17,612,000	11,606,992
025210200100	Jigawa state Water Board	194,818,000	193,000,000	120,452,726
025210300100	Rural Water Supply and Sanitation Agency	33,373,000	34,961,000	23,032,338
025210400100	Small Town Water Supply Agency	217,728,000	260,000,000	149,060,513
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	81,374,000	83,800,000	51,394,775
026000200100	Jigawa State Housing Authority	13,830,000	12,300,000	8,560,620
026000300100	Urban Development Board	63,000,000	64,900,000	44,123,626
026000400100	Dutse Capital Development Authority (DCDA)	94,487,000	94,400,000	49,074,158
031800500100	High Court of Justice	495,000,000	525,000,000	357,536,217
031800600100	Sharia Court of Appeal	833,000,000	832,518,000	2,091,402
031801100100	Judicial Service Commission	93,162,000	91,900,000	54,327,067
032600100100	Ministry of Justice	168,500,000	158,600,000	71,198,999
032600200200	Justice Sector and Law Reform Commission	30,220,000	22,800,000	19,489,904

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051400100100	Ministry of Women Affairs & Social Development	57,787,000	54,000,000	31,097,332
051400100200	Jigawa State Rehabilitation Board	276,300,000	277,300,000	46,088,332
051700100100	Ministry of Education, Science & Technology	4,330,355,000	4,669,000,000	2,923,526,775
051700100200	State Educational Inspectorate & Monitoring Unit	1,057,000	2,259,000	716,848
051700300100	State Universal Basic Education Board	295,501,000	220,800,000	184,568,169
051700300103	Inspectorate Headquarters & Zones	248,009,000	227,000,000	156,721,539
051700400100	Local Education Authority	19,316,588,000	19,600,000,000	-
051700800100	Library Board	56,910,000	57,100,000	37,311,986
051701000100	Agency for Mass Education	84,740,000	86,400,000	53,124,428
051701100100	Nomadic Education Agency	561,222,000	550,000,000	366,543,757
051701800100	Jigawa State Polytechnic	707,000,000	595,080,000	388,042,815
051701800200	Binyaminu Usman Polytechnic, Hadejia	554,908,000	440,000,000	300,112,479
051701900100	Jigawa State College of Education	1,217,100,000	1,220,000,000	1,009,668,318
051702100100	Sule Lamido University	1,187,619,000	1,006,000,000	773,959,038
051705500100	Science & Technical Education Board	689,400,000	665,890,000	421,979,793
051705600100	Jigawa State Scholarship Board	7,758,000	4,700,000	2,257,473
051705600200	Dutse Model / Capital School	188,100,000	178,000,000	116,114,853
051706000100	Jigawa State College of Education and Legal Studies	488,600,000	452,000,000	317,470,504
051706100100	Institute of Information Technology	250,020,000	279,000,000	138,187,312
051706300100	Islamic Education Bureau	1,037,540,000	977,700,000	573,747,183
051706400100	Bamaina Academy	21,955,000	18,900,000	12,566,000
051706500100	Jigawa State College of Remedial Studies	37,205,000	36,440,000	-
052100100100	Ministry of Health	874,000,000	814,588,000	583,476,103
052100100110	Babura General Hospital	260,450,000	234,000,000	90,787,557

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052100100111	Birnin Kudu General Hospital	537,788,000	462,000,000	307,999,330
052100100112	Birniwa General Hospital	176,700,000	166,000,000	113,540,034
052100100113	Dutse General Hospital	632,100,000	556,000,000	392,135,974
052100100114	Gumel General Hospital	408,900,000	382,000,000	321,998,667
052100100115	Gwaram Cottage Hospital	148,810,000	139,000,000	93,186,643
052100100116	Hadejia General Hospital	746,900,000	678,000,000	440,328,384
052100100117	Hadejia Tuberculosis and Leprosy Hospital	53,431,000	52,200,000	-
052100100118	Jahun General Hosptal	337,860,000	310,000,000	206,954,338
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	101,274,000	107,800,000	68,347,530
052100100120	Kafin Hausa General Hospital	185,331,000	153,179,000	110,172,634
052100100121	Kazaure General Hospital	451,656,000	414,000,000	176,327,700
052100100122	Kazaure Psychiatric Hospital	39,000,000	95,700,000	18,007,199
052100100123	Ringim General Hospital	198,511,000	176,464,000	117,642,466
052100300100	Primary Health Care Development Agency	82,676,000	79,650,000	55,598,526
052100300200	Auyo Local Govt. PHCD Management Office	134,700,000	-	93,564,511
052100300300	Babura Local Govt. PHCD management Office	234,300,000	-	-
052100300400	Birnin Kudu Local Govt. PHCD Management Office	186,100,000	-	-
052100300500	Birniwa Local Govt. PHCD Management Office	117,900,000	-	-
052100300600	Buji Local Govt. PHCD Management Office	109,500,000	-	-
052100300700	Dutse Local Govt. PHCD Management Office	234,800,000	-	-
052100300800	Gagarawa Local Govt. PHCD Management Office	127,000,000	-	-

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052100300900	Garki Local Govt. PHCD Management Office	148,900,000	-	-
052100301000	Gumel Local Govt. PHCD Management Office	159,600,000	-	-
052100301100	Guri Local Govt. PHCD Management Office	124,300,000	-	-
052100301200	Gwaram Local Govt. PHCD Management Office	343,800,000	-	-
052100301300	Gwiwa Local Govt. PHCD Management Office	131,100,000	-	-
052100301400	Hadejia Local Govt. PHCD Management Office	229,900,000	-	-
052100301500	Jahun Local Govt. PHCD Management Office	227,900,000	-	-
052100301600	Kafin Hausa Local Govt. PHCD Management office	139,700,000	-	-
052100301700	Kaugama Local Govt. PHCD Management office	144,900,000	-	-
052100301800	Kazaure Local Govt. PHCD Management Office	197,100,000	-	-
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	139,200,000	-	-
052100302000	Kiyawa Local Govt. PHCD Management Office	245,800,000	-	-
052100302100	Maigatari Local Govt. PHCD Management Office	179,000,000	-	-
052100302200	Mallam Madori Local Govt. PHCD Management Office	254,600,000	-	-
052100302300	Miga local Govt. PHCD Management Office	136,900,000	-	-
052100302400	Ringim Local Govt. PHCD Management Office	189,500,000	-	-
052100302500	Roni Local Govt. PHCD Management Office	192,700,000	-	-

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052100302600	Sule Tankarkar Local Govt. PHCD Management Office	171,900,000	-	-
052100302700	Taura Local Govt. PHCD Management Office	198,200,000	-	-
052100302800	Yankwashi Local Govt. PHCD Management Office	127,700,000	-	-
052110400107	School of Nursing Birnin Kudu	364,867,000	343,000,000	329,568,134
052110400109	School of Nursing Hadejia	23,869,000	30,700,000	-
052110600100	School of Health Technology	175,700,000	158,000,000	113,333,859
052111600100	Rasheed Shekoni Specialist Hospital	982,003,000	978,100,000	646,021,798
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	22,000,000	20,000,000	-
052300100100	Ministry of Information Youths, Sports and Culture	102,600,000	107,200,000	66,832,278
052300200100	History and Culture Bureau	24,233,000	22,000,000	13,289,633
052300300100	Jigawa State Television	71,570,000	68,400,000	44,898,167
052300400100	Jigawa State Broadcasting Corporation (Radio)	100,014,000	99,900,000	85,771,774
052300700100	Jigawa State Sports Council	107,307,000	121,000,000	76,175,348
053500100100	Ministry of Environment	120,930,000	134,340,000	81,662,058
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	390,000,000	366,000,000	145,606,012
053505600100	Alternative Energy Agency	3,032,000	4,183,000	1,920,874
055100100100	Ministry Of Local Government	52,030,000	60,000,000	32,749,574