

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,123
701	GENERAL PUBLIC SERVICES	2,684,201,000	2,132,500,000	401,267,830
703	PUBLIC ORDER AND SAFETY	788,000,000	491,500,000	303,265,763
704	ECONOMIC AFFAIRS	29,452,930,000	19,621,000,000	10,637,523,290
705	ENVIRONMENTAL PROTECTION	1,741,300,000	429,000,000	206,576,182
706	HOUSING AND COMMUNITY AMENITIES	8,142,175,000	6,444,100,000	2,589,639,296
707	HEALTH	11,437,100,000	6,266,000,000	5,122,473,218
708	RECREATION, CULTURE AND RELIGION	2,042,614,000	1,700,080,000	932,219,816
709	EDUCATION	20,764,080,000	18,735,320,000	6,553,047,728
710	SOCIAL PROTECTION	1,687,500,000	639,500,000	382,955,000

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	Consolidated Estimates		56,459,000,000	27,128,968,123	78,739,900,000	
701	GENERAL PUBLIC SERVICES		2,132,500,000	401,267,830	2,684,201,000	
011100100101	Government House		295,000,000	21,500,000	565,000,000	
010011	Procurement of Official and Utility Vehicles for Government Agencies	Ongoing	295,000,000	21,500,000	205,000,000	The provision is for the following: i. Procurement of official and utility vehicles for Government Agencies at (N200.0 million); ii. Purchase / Replacement of Office furniture and procurement of ICT equipment (N5.0 million).
010114	Government House Projects (Constructions and Renovations)	Ongoing	-	-	360,000,000	The Provision is for the following: I. Government House Banquet Hall: Structure, Furnishing and Equipments Installations (N310.0 million); II. Major renovations of 4No. Chalets, presidential Guest House/Main Residence and replacement of Furniture (N50 million);
011100100201	Deputy Governor's Office		19,500,000	-	11,000,000	
010000	Deputy Governor's Office Special Expenditure	Ongoing	19,500,000	-	11,000,000	The provision covers for the followings: i. Procurements of 10No. Standing Air-Condition 1.5HP -N1.8 million ii. Improvement of Landscaping of both Office and Official Residence - N1.5 million iii. Furnishing of Recreation at Official Residence - N5.0 million iv. Replacement and refurbishing of existing security lights - N2.7 million
011100100400	Due Process & Project Monitoring Bureau		25,000,000	-	25,000,000	
060312	Special Expenditure	New	25,000,000	-	25,000,000	The provision is for the procurement of 1No. New Toyota Hilux (2019 Model) for Project Monitoring ve-

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						hicles.
011100100700	Pilgrim Welfare Agency		10t	-	10t	
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	Ongoing	10t	-	10t	
011100800100	State Emergency Management Agency		54,000,000	13,344,900	100,000,000	
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	Ongoing	54,000,000	13,344,900	100,000,000	The provision is for the purchase of Relief and other supportive emergency Materials. This one of Covid -19 responsive Budget provision.
011101300100	Administration & Finance Directorate		42,000,000	-	110,000,000	
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	Ongoing	20,000,000	-	50,000,000	The provision is for the followings: i. Final payment of Renovation and extension of Governor's lodge Kano - N40.0 million; ii. Furnishing of renovated Governor's lodge Kano - N10.0 million.
010002	Administration & Finance (Special Expenditure)	Ongoing	12,000,000	-	50,000,000	The provision is for the following: i. Construction of New Governor's Official Lodge at Kaduna (N50.00 million)
010019	Counterpart Funding Of UNICEF Assisted Programs	Ongoing	10,000,000	-	10,000,000	The provision is for the State government counterpart funding of the various UNICEF-supported programs: PME, WASH, SEMA, Basic Education, Primary Healthcare and Nutrition Activities.
011200100100	State House of Assembly		150,000,000	-	492,000,000	
010010	House of Assembly Project & Other Asset Acquisitions	Ongoing	150,000,000	-	492,000,000	The provision is for the procurement of 5no. vehicles for Rt. Hon. Speaker and Deputy Speaker i. Construction of Auditorium hall N30.0 million ii. General renovation of office complex N50.0 million

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						iii. General renovation of Rt. Hon Speaker and Deputy Speaker official residence N15.0 million IV. Purchase of official vehicle of 4No Principal Officers N120.0 million V. Provision of intercom at new legislative quarters N20.0 million vi. construction of budget office and furnishing N50.0 million VII. Purchase of office furniture N12.0 million VIII. Provision of computer laptop for (10 No) New Hon. Members N3.0 million IX. construction of permanent site of Assembly service commission office N50.0 million XI. procurement of 1No official vehicle (Tucson) for chairman N20.0 million and 3No Toyota Camry (fairly used) for 2No permanent Members and secretary to the commission N20.0 million XII. purchase of 4No. Desktop Computer and printers fro commission N2.0 million
012500100100	Office of the Head of State Civil Service		10,000,000	-	10,000,000	
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	Ongoing	10,000,000	-	10,000,000	The Provision is for the following: i. Purchase of office furniture and equipment N4.0million ii. Rehabilitation of office buildings in new Secretariat N6.0million
012500100400	Directorate of Salary and Pension Administration		10t	-	10t	
010037	Salary and Pension Administration (Special Expenditure)	Ongoing	10t	-	10t	
012500100500	Manpower Development Institute		40,000,000	-	20,000,000	
010016	Manpower Development Institute Projects & Programmes	Ongoing	40,000,000	-	20,000,000	The provision is for the following: i. Purchase of 50No. Computer Desktops and installation of wireless communication facilities in the 2 computer Labs, for Online National and International Examinations, e.g. NECO, JAMB, WAEC, etc, (N9 million); 100KVA ii. Purchase of 2No. 350KVA gene-

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						rators for the Guest Houses (N3.7 million); iii. Purchase of 1No. Fairly use Hilux (N5million); iv. Construction of Laundry and store by direct labour (N2.3 million).
014000100100	Office of the Auditor General		6,000,000	-	16,000,000	
010018	Office For Resident Auditors	Ongoing	6,000,000	-	16,000,000	The provision is for the procurement of 1No. Utility Vehicle for Auditor General at N4.0 million and 6No. Other Utility Vehicles (TUKUMBO) Toyota for 6No. Directors at N12.0 million.
014000200100	Directorate of Local Government Audit		5,000,000	17,888,700	30,000,000	
010006	Directorate Of Local Government Audit Programmes	Ongoing	5,000,000	17,888,700	30,000,000	The provision is earmarked for the following: i. Reconstruction of Hadejia Zonal office phase I (N20.0 million); ii. Purchase of utility vehicle (N5.0 million); iii. Purchase of Audit software (N5.0 million).
014700100100	Civil Service Commission		8,000,000	-	5,000,000	
010007	Civil Service Commission (Special Expenditure)	Ongoing	8,000,000	-	5,000,000	The provision is for the following: i. Renovation of office block – N2.0 million; ii. Purchase of office furniture and equipment - N3.0 million.
014700200100	Local Government Service Commission		5,000,000	-	20,000,000	
010008	Local Government Service Commission (Special Expenditure)	Ongoing	5,000,000	-	20,000,000	The provision is for the following: i. Purchase of utility vehicle fairly used (Toyota Camry 2015 Model) - N10.0 million; ii. Procurement of Laptop Computers for Commission Desk officers and 27 Local Govern-

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						ment Desk officers - N10.0 million.
014800100100	State Independent Electoral Commission		5,000,000	-	20,000,000	
010009	State Independent Electoral Commission Headquarters	Ongoing	5,000,000	-	20,000,000	The provision is for the following: i. Renovation of offices at State Independent Electoral Commission Headquarter N3 million; ii. Purchase of Utility vehicle (Jeep) N15 million; iii. Repair of 5No. Utility vehicle N2 million.
022000100100	Ministry of Finance & Economic Planning		10,000,000	-	10,000,000	
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	Ongoing	5,000,000	-	5,000,000	The provision is for the purchase of ICT equipment for End-to-end Unit operations including computer hardware, heavy-duty printers, UPS-Power Backups and other computer accessories.
010021	Ministry Of Finance (Special Expenditure)	Ongoing	5,000,000	-	5,000,000	The provision is for the purchase of essential office equipments and furniture/partitioning of offices.
022000300100	Budget and Economic Planning Directorate		1,343,000,000	267,748,092	1,143,000,000	
010025	Social and Economic Studies and Research	Ongoing	8,000,000	-	8,000,000	For the conduct of Social and Economic studies, Research & surveys. This also include support / collaboration with private / academic research initiatives.
010026	Budget Computerization and SIFMIS Project	Ongoing	5,000,000	-	5,000,000	For the MIS unit (hard & software), development of M & E tools including the deployment of android-based project tracking tools / project performance Dash-board.
010028	Sustainable Development Goals Coordination and Monitoring	Ongoing	500,000,000	-	500,000,000	The provision is for the 2020 / 2021 SDGs Conditional Grants Scheme SDG Coordination to be jointly funded with Federal Government for which proposal was submitted addressing livelihoods for affected individuals, medical supplies to to PHC facilities and other economic empowerment initiatives. It covers the following:

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010029	SOCU State Social Register Development and Maintenance	Ongoing	50,000,000	13,550,000	50,000,000	<p>i. M & E Operations and Production of Jigawa State SDG Status report (N10 million);</p> <p>ii. SDG Intervention Projects & Programmes (N450 million) and SDG Governance Programmes (N40 million);</p> <p>The projects and programmes are to be financed from N250 million each from SDGs Federal Government Grants and State Counterpart funding.</p> <p>This is for additional support to achieve wider coverage towards development and maintenance of State Social Registers used for Cash Transfer and other Social Investment Programmes.</p> <p>For supporting the State Steering and Technical Committees on Food and Nutrition including coordination and M&E of Food & Nutrition Activities across all sectors.</p> <p>This is earmarked for the State Counterpart funding in respect of donor supported programmes, Loans / Grants Projects Coordination and support for Open Government Partnership (OGP) activities.</p> <p>The provision is for the completion of identified gaps, completion of outstanding activities under the work plan and admin/logistics support.</p>
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	Ongoing	5,000,000	-	5,000,000	
010033	Development Assistance State Counterpart-Funding & Donor Coordination Activities	Ongoing	25,000,000	-	25,000,000	
010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	Ongoing	750,000,000	254,198,092	550,000,000	
022000800100	State Internal Revenue Service		75,000,000	8,300,000	55,000,000	
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	Ongoing	75,000,000	8,300,000	50,000,000	The provision is for the purchase of Plate Number
010023	Internal Revenue Service Security Documents	Ongoing	10f	-	10f	
010024	Internal Revenue Service Stamp Duty Machine	Ongoing	10f	-	5,000,000	For the procurement of Stamp Duty Machine
022001200100	Jigawa State Bureau of Statistics		15,000,000	-	20,201,000	

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010027	Statistical Surveys and Publications	Ongoing	15,000,000	-	20,201,000	Provision is for the following: i. Conduct of Statistical Surveys and Publication of State Statistics including 2020 Jigawa State Statistical Year Book; State Household Survey; and price statistics (N16 million); ii. Establishment of State Data-Centre and M&E/MIS Dashboard Screen and installation (N4.201 million).
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development		25,000,000	72,486,138	10t	
020524	Legislative Staff Quarter, Dutse	Ongoing	25,000,000	72,486,138	10t	
051705600100	Jigawa State Scholarship Board		10t	-	-	
010005	Special Expenditure (Scholarship Board)	Ongoing	10t	-	-	
055100100100	Ministry Of Local Government		10t	-	32,000,000	
010004	Ministry For Local Government Special Expenditure and Projects	Ongoing	10t	-	32,000,000	The Expenditure to be funded from 0.5% LGAs deduction to the ministry for the financing of the following: i. Furnishing of Computer Room and Development of IPSAS Compliant Integrated Management Information for the Local Governments (N20 million). ii. Purchase of fairly used 5No. Utility vehicles (N12 million).
703	PUBLIC ORDER AND SAFETY		491,500,000	303,265,763	788,000,000	
011101800100	Special Service Directorate		27,000,000	2,184,525	27,000,000	
010014	Provision Security Installations and Equipment	Ongoing	27,000,000	2,184,525	27,000,000	The provision is for the construction of Police Outposts in Aujara and Gan-gawa in Jahun LGA.
023400100100	Ministry of Works & Transport		9,000,000	6,000,000	30,000,000	

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020331	State Driving School	Ongoing	5,000,000	6,000,000	20,000,000	The provision is for the following: i. Construction of 1No. Classroom (N3.00 million) ii. AWS training Driving Range (N5.00 million) iii. Purchase of Dual Control Vehicle (N7.00 million) iv. construction of automated testing center (N5.00 million)
020332	Vehicle Inspection Office Operations	Ongoing	4,000,000	-	10,000,000	The provision is for the Following: i. Purchase of 1No. towing vehicle (N2.5 million); ii. Purchase of 1No. Patrol vehicle (N2.5 million); iii. Procurement of Security Communication equipments on 8No. vehicles and other essential working materials (N5.0 million).
023400900100	Fire Service Directorate		51,500,000	-	44,000,000	
010012	Procurement Of Fire Fighting Vehicles and Equipment	Ongoing	45,500,000	-	24,000,000	The provision is earmarked for the following: i. Procurement of fire frightening equipment and accessories at (N11.0 million); ii. Purchase of furniture and equipment for the constructed 5No zonal fire station at Hadejia, Gumel, Kazaure, Ringim and B/kudu at (N10million); iii. Repair of 1No ambulance van at (1.5million); iv. Purchase of tools box, Monkey Jacket and crown jacket for workshop unit (N1.5 million).
010013	State Fire Service Headquarter	Ongoing	6,000,000	-	20,000,000	The provision is for the following: i. Drilling of borehole at 5No. zonal fire station at Gumel, Hadejia, kazaure B/kudu, and Ringim (N15million); ii. Renovation of 5No. Zonal Fire station constructed at Hadejia, Gumel, Kazaure, Birni Kudu and Ringim at N5 million.
031800500100	High Court of Justice		79,000,000	133,000,000	177,000,000	

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040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	Ongoing	39,000,000	39,000,000	44,000,000	The provision is for the following: i. Renovation of Chief Magistrate Court B/Kudu (N6.0 million); ii. Complete renovation of Magistrate residence at B/kudu, Gwaram & Kazaure (N27.0 million); iii. complete renovation of Chief Magistrate Court Hadejia (N11.0 million).
040003	High Court Of Justice (Special Expenditure)	Ongoing	40,000,000	94,000,000	133,000,000	The provision is for the following: i. Update of E-library, purchase of computers, printers and photocopying machines N10.0 million, ii. Purchase Of Office Furniture N10.0 million, iii. Purchase of 4No. Toyota Camry 2020 V6 Engine for 3 New High court judges and chief Registrar N108.0 million and iv. Virtual sitting equipment N5.0 million.
031800600100	Sharia Court of Appeal		225,000,000	67,481,238	410,000,000	
040004	Sharia Courts Structures	Ongoing	125,000,000	-	250,000,000	The provision is for the following: i. Construction of 5No. Sharia Courts building at Garki, Yalo, Chamo, Gunka and Baturiya with Public convenience toilet (N100.0 million); ii. Construction of Hon. Grand Khadi & 7 khadi chamber at headquarters (N150.0 million);
040005	Sharia Court Of Appeal	Ongoing	100,000,000	67,481,238	160,000,000	The provision is for the following: i. Purchase of Office furniture for Shari'a Courts across the State N15 million; ii. Purchase of 1No. Toyota Bus N25 million; iii. Purchase of 3No. Toyota Camry 2021 Model for newly approved Kadis N120 million.
031801100100	Judicial Service Commission		40,000,000	94,600,000	40,000,000	

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040001	Judicial Service Commission Headquarters	Ongoing	40,000,000	94,600,000	40,000,000	The provision is for the following: i. Renovation of Judicial Service Commission Complex (N2.0 million); ii. Purchase of office utility vehicle Hyundai Tucson 2018 model for Chief judge/ Chairman JSC (N17.6 million); iii. Purchase of motor vehicle (Toyota Camry 2018 Model) for JSC Secretary (N20.4 million).
032600100100	Ministry of Justice		60,000,000	-	60,000,000	
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	Ongoing	60,000,000	-	60,000,000	The provision is for the following: i. Updating of existing laws of Jigawa state - N33.5 million ii. Procurement of utility vehicle (Toyota Camry-2015 EXL) - N16.5 million iii. Purchase of ICT Materials - N10 million
704	ECONOMIC AFFAIRS		19,621,000,000	10,637,523,290	29,452,930,000	
011101300100	Administration & Finance Directorate		36,000,000	-	10t	
010041	Support to Galaxy II Operations	Ongoing	36,000,000	-	10t	
021500100100	Ministry of Agriculture & Natural Resources		301,000,000	13,095,300	1,887,680,000	
020005	Purchase Of Grains For Buffer Stock	Ongoing	10t	-	10t	
020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	Ongoing	10t	-	10t	
020009	Food and Nutrition Agric. Support & Interventions	Ongoing	3,000,000	-	5,000,000	For the promotion of school & home-backyard gardening, food processing and nutrition promotion activities.

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020010	Agricultural Planning and Information System Development	Ongoing	3,000,000	-	7,000,000	The provision is for the Establishment of Agricultural Planning and Information System Development including procurement of IT Equipment. This one of the Covid-19 responsive Budget provision.
020012	Farm Settlements and Farm Clusters Development and Support	Ongoing	10t	-	10t	
020014	Field Crop Protection and Termite Control	Ongoing	15,000,000	-	20,000,000	The provision is earmark for the control of field crop pests - quela birds, army worm, stem-borer, etc to increase food security in the State.
020015	Horticultural Crops Development	Ongoing	5,000,000	-	7,000,000	For horticultural development covering bee-keeping program and Shea-butter value chain development. Specifically, the amount would be expended on training of Youths on bee-keeping (production and management) and training of women on processing of shea-nut.
020016	Fertilizer Procurement	Ongoing	10t	-	100,000,000	The provision is for the procurement of fertilizer for residual moisture program and other interventions.
020017	Crop Rehabilitation Programme	Ongoing	10t	-	1,130,000,000	The provision is for the: i. Purchase of foundation and certified seeds - N30 million; ii. Value chain programme of 3 selected crops under Appeals (FMARD) - N1.1 billion.
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	Ongoing	10,000,000	-	10,000,000	For the following: i. Sourcing, evaluation, testing and demonstration of labour saving agricultural devices such as thresher, manual thresher and mini combine harvester (N5.0 million); ii. Upgrading of Agric Mechanization center at Hadejia (N5.0 million). This one of the Covid-19 responsive Budget provision.
020020	Veterinary Clinics	Ongoing	10,000,000	-	10,000,000	The provision is earmarked for the construction of a new veterinary referral hospital at Dutse, construction of 2No. veterinary clinics at

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020022	Disease Control and Eradication Scheme	Ongoing	10,000,000	6,347,000	30,000,000	Babura and Gwaram LGAs, renovation of dilapidated veterinary clinics at Birnin kudu, Gumel, Jahun, Kafin Hausa & Ringim and procurement of veterinary drugs and other essential equipment. The provision is earmarked for the Livestock and Poultry disease control and eradication scheme involving procurement of CBPP vaccine for cattles, PPRV for sheep and goats and NCDV for poultry as well as ARV for rabbies control. Others include procurement of vaccination input consumables and accessories and logistics for the conduct of vaccination exercise across the 27 LGA in the State dedicated to increase food security.
020026	L i v e s t o c k Investigation and Breeding Centres	Ongoing	70,000,000	4,156,000	410,680,000	The provision is targeted to increase food security covering the following: i. Purchase, retrieval and reallocation of goats to poor and vulnerable women under goat breeding microcredit scheme - N210 million for CARES programme, while N87.180 million for the state; ii. Purchase of livestock feeds and rehabilitation of labor lines at LIBC (N113.5 million) This one of the Covid-19 responsive Budget provision.
020028	Fish Seedling Multiplication	Ongoing	2,000,000	-	10t	
020029	Artisan Fisheries Development	Ongoing	3,000,000	-	7,000,000	The provision is for the restocking and rehabilitation of fish farm and annual Fishing Festival and procurement of Fishing Gears.
020030	Meat Inspection and Hygiene Promotion	Ongoing	13,000,000	-	44,000,000	The provision is earmarked for the following: i. Purchase of Meat Inspection Kits and Consumables (N5.0 million) ii. Construction of 3No. Small Scale abattoir at Birnin Kudu, Kazaure ,Garki and Kiyawa as 2021 constituency project (N39 million).

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020031	Avian Influenza Control Project	Ongoing	4,000,000	-	5,000,000	For the conduct of surveillance activities, laboratory analysis and purchase of drugs and vaccines for emergency response towards the control and containment of avian influenza (Bird flu) outbreak across the state.
020033	Borehole - Based Minor Irrigation Scheme	Ongoing	150,000,000	1,494,500	100,000,000	The provision is earmarked for the construction of borehole scheme, control gate and rehabilitation of pump house.
020038	Agricultural Shows and Exhibitions	New	3,000,000	1,097,800	2,000,000	For the conduct of 2021 State Agric Shows - agricultural equipment and product exhibition.
021502102100	Jigawa State Agricultural Research Institute		35,000,000	7,651,038	55,000,000	
020011	Jigawa State Agricultural Research Institute	Ongoing	35,000,000	7,651,038	55,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Field plot research on crops; problem identification in farming system consisting of seed production of millet, sesame, & wheat; field days ,conferences and workshops (N30 million); ii. Micro propagation of economic crops and continued training / research on protocol development for date palm (N5 million); iii. Research dissemination & knowledge transfer on techniques of artificial insemination and its application on 300 heads of cattle (N5 million); iv. Rehabilitation of infrastructures and procurement of research equipment and materials (N10 million); v. Collaboration with other research centers on research projects, generation, dissemination; and technology sourcing. The provision covers logistic supports, payment of allowances, trainings, etc. (N5 million).

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021510200100	Jigawa State Agricultural & Rural Development Authority		5,891,500,000	193,185,916	9,566,500,000	
020000	Agricultural Development and Extension (JARDA)	Ongoing	1,095,000,000	14,607,500	550,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Agricultural Development and Extension Activities including: Cluster farming program commercial support activities and other activities across all Local Governments (N55.0 million); ii. Conduct of crop production capturing surveys (N5.0 million); iii. Human Resource Development involving general training of 450 Extension Agents and Farmers across the State (N25.0 million); iv. Conduct of demonstrations on livestock (artificial Insemination), seed multiplication, forestry & horticulture and poultry development, Meteorological unit, Erosion control using simple techniques, Fisheries technology, Mechanization unit and Survey sub unit (N22.0 million); v. Food & Nutrition and Programmes (Training of women on food processing and fortification, including procurement of materials and logistics) (N5 million); vi. Development of JARDA M & E involving procurement of office furniture and ICT Equipment including 10No. Laptops, file cabinets, 2No. Printers and 1No. Photocopier (N2.5million); vii. Renovation of JARDA dilapidated structures and landscaping (N10million); viii. Counterpart Programme fund (N50million); ix. Rehabilitation of Agricultural Skill Acquisition Centre's (150million); x. Procurement of 450N Motorcycles to Extension Staff

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020001	Climate Change and Adaptation Project (IFAD)	Ongoing	600,000,000	-	1,300,000,000	(N120million); Xi. Purchase of Seeds and Chemicals for Residual Moisture Programme (N85.5) Xii. Repairs of utility Vehicles at Ministry of Agriculture, 9No at JARDA, 2No at Research Institution and 3No at Farmers and Herdsman Board (N20million). This one of the Covid-19 responsive Budget provision. The provision is for the implementation of IFAD funded CSAP Programme, including N100 million counterpart funding, the Programme covers Agric Production and Nutrition Support, Youth Empowerment, and Provision of Community Infrastructure. This one of the Covid-19 responsive Budget provision.
020002	Fadama III Development Project (World Bank)	Ongoing	600,000,000	35,000,000	1,700,000,000	The provision is for the implementation of COVID-19 Intervention (CARES)(N160m), and N100 million counterpart funding for expected new Fadama programme: The CARES programme include the following activities:- i. Farmers Receiving seed fertilizer and Agro-chemical ii. Seed Multiplication Aspects iii. Small Large Ruminant and Poultry iv. Stock, Feeding Vaccination and housing of small, large ruminant and poultry v. Provision of Agricultural Asset and processing machine This one of the Covid-19 responsive Budget provision.
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	Ongoing	1,180,000,000	99,895,658	2,500,000,000	This is to be funded from expected drawdown of IDB Loan drawn down of N2.4 billion and State Counterpart Funding of N100.0 million. Project scope include rehabilitation of irrigation schemes; productivity improvement and Value Chain development involving rehabilitation of feeder roads, construction of markets facilities and support to extension services; Micro enterprises development Facility; Microfinance Support to Small-scale Agriculture

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020004	Agricultural Transformation Support Project (AfDB)	Ongoing	2,350,000,000	43,682,758	3,450,000,000	and Rural Income Generating Activities; Capacity Building including formation and training of community resource users and women groups and participating state and local government agencies and Project Management Services. The provision is for the implementation of AfDB Supported Agricultural Transformation Project Activities including N50.0 million counterpart funding and is to be utilized for the following: i. Construction/rehabilitation of irrigation structures (N2.5 billion); ii. Community development infrastructures including roads (N900.0 million). iii. Other logistic support (N50.0 million).
020007	Food & Nutrition (Agric-related) Programme	Ongoing	2,500,000	-	2,500,000	For Women in Agriculture (WIA) Activities including procurement of materials for Food & Nutrition demonstrations & trainings on food processing and fortification including advocacies.
020008	Sasakawa Agricultural Support Projects	Ongoing	24,000,000	-	24,000,000	The provision consist of N12 million from Sasakawa and N12 million counterpart funding for the implementation of Sasakawa Agricultural Support Programme specifically the provision is to be utilized for: i. Agric Extension Support and ii. Development of Agric Commodity value chain

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020037	National Programme for Food Security	New	40,000,000	-	40,000,000	For the implementation of National Program for Food Security funded from the Project Grant from the FGN. Projects scope include: i. Capacity Building on Food Production Techniques (N10 million); ii. Training on post-harvest loss prevention (N10 million); and iii. Provision of Processing machineries (N20 million).
021511511500	Farmers And Herdsman Board		85,700,000	12,455,550	125,000,000	
020032	Development Of Farm Settlement and Grazing Reserves	Ongoing	85,700,000	12,455,550	125,000,000	The provision is earmarked for the following: i. Demarcation/Survey/Mapping and Gazettement of 26No. grazing reserves (150km parameter boundary), and 100km length cattle routes (N60.00 million); ii. Development of Grazing Reserves / Routes: Re-seeding and Fertilization of 26No. Grazing reserves (N21.00 million); iii. Maintaining of watering facilities (N19.3 million); iv. Repairs and servicing of Tractors and Baling Machines (N10 million); v. Conflicts Resolutions (N14.7 million).
022000100100	Ministry of Finance & Economic Planning		300,000,000	67,933,065	500,000,000	
020065	Ministry of Finance Incorporated Investment Fund	Ongoing	300,000,000	67,933,065	500,000,000	The provision is earmarked for the following: i. Re-investment / Recapitalization to Jigawa Saving & Loans - (N100 million) and Micro Finance Banks - (N300 million); ii. Loans to State-owned Enterprises and Corporations - (N100 million). iii. Establishment of Drug Manufacturing Company - (N100 million).
022200100100	Ministry of Commerce, Industries and Co-operatives		390,700,000	55,140,567	1,977,410,000	

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020050	B u s i n e s s D e v e l o p m e n t S u p p o r t S e r v i c e s	Ongoing	121,500,000	660,000	1,725,000,000	<p>The provision is for support micro, small and medium scale business enterprises in form of training and capacity building for SMEs operators, provision of credit for small scale enterprises across the State. N1.7 billion under CARES, while N46 million. Details activities include the following:</p> <ul style="list-style-type: none"> i. Ongoing training of 300 participants on value addition (preservation, processing and packaging of fruits and vegetables) N3 million. ii. Capacity building training in conjunction with SMEDAN for 360 SMEs operators on book keeping and other business records-N4 million iii. Upgrade and development of data base on SMEs across the state-N3 million iv. Provision for Sector MTSS Strategy, Sector Performance Review Session, Validations and Reports - N2 million. v. Cooperative member education workshop involving 500 members- N5 million vi. Public enlightenment campaign and other cooperative activities - N5 million vii. Procurement of laptops for 27 Cooperative Area Officers, for data collection across the state.- N3.0 million viii. The Provision is for the business credit support to 2,850 Micro business enterprises and 570 Small business enterprises through CARES program - N1.7 billion. <p>This one of the Covid-19 responsive Budget provision.</p>
020053	Maigatari Trade - Free Zone Project	Ongoing	80,400,000	29,237,194	46,000,000	The provision is for the following:

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020054	Major Markets Development	Ongoing	40,000,000	18,897,373	8,110,000	<ul style="list-style-type: none"> i. Installation of solar power for improved security within the zone N25.0 million ii. Maintenance of structure and facilities-N15.2 million iii. Marketing and promotion-N3.0 million iv. Production and printing of materials N1.8 million v. Sensitization and support to exporters and state Export Promotion Committee- N1 million <p>For Major Market Development Activities which include: Completion/Renovation of 27 number corner shops constructed by the state government along Kano road at Gujungu market.</p>
020055	Consumer Protection Committee Activities	Ongoing	19,000,000	4,846,000	22,300,000	<p>The provision is earmarked for the following;</p> <ul style="list-style-type: none"> i. Quality control operations - N13.6million; ii. Advocacy, sensitization visits and enlightenment campaigns - N5.7 million; iii. Publicity that includes radio jingles and Live Television and Radio programmes - N3.million.
020064	Tourism Promotion Activities	Ongoing	8,800,000	-	12,000,000	<p>This is for the implementation of various Tourism Promotion Program Activities including:</p> <ul style="list-style-type: none"> i. Conversion of Saminu Turaki Tower into Tourism Studio N7 million ii. Procurement of Tourism Promotional audio visual equipment, digital video camera, and binoculars - N1 million; iii. Production of tourist guide books and folders-N1 million;

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020066	Trade Fairs, Road Shows and Business Promotion Support	Ongoing	9,000,000	-	10,000,000	IV. Sensitization workshop for Tourism Establishment - N1 million; V. Baturiya birds sanctuary - N1 million; Vi. Gumel Horse Racing Stadia - N1 million. The provision is earmark for the following: i. State participation at Kaduna International Trade Fair (N4.0 million); ii. Maintenance of E- registration of Business Premises (N1.0 million); iii. Regional fairs and other Local fairs in collaboration with state chambers of commerce (N5 million).
020067	Nigeria-Niger Economic and Trade Development Corridor	Ongoing	12,000,000	-	4,000,000	For the facilitation Activities in respect of Zindar-Daura-Jigawa-Kano Trade Corridor including attendance and hosting of trade missions and State contribution to member states activities / initiatives N4.0 million
020070	Establishment of Industrial Cluster Layouts	Ongoing	100,000,000	1,500,000	150,000,000	For the Establishment of Serviced Industrials Cluster-Layouts including among others Ware-housing Facilities, Serviced Plots, Utilities, Administrative Blocks and Weigh-Bridge. The provision is for the commencement of the project around Kijawal- Gujungu-Gagarawa Area.
022200100200	Mineral Resources Development Agency		37,100,000	-	51,300,000	
020062	Raw Materials Display Centre	Ongoing	13,600,000	-	6,800,000	The provision is earmarked for the procurement of 4unit GPS,1Unit Mineral Analyzer,1Unit Gemstone cutting and polishing Machine, 10unit field sacks ,safety jackets,helmets with safety boots,Books,Journal and Maps N6.8million.
020063	Solid Minerals Development	Ongoing	23,500,000	-	44,500,000	The provision is earmarked for the following: i. Workshop/seminar for Tradi-

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						<p>tional Rulers, Artisanal Miners and Local Government Councils on mining consent acquisitions, regulations and benefits on mining activities (N2.0 million);</p> <p>ii. Baseline Survey; Enumeration exercise of all Artisanal Miners and activities in 14 LGAs (N2.5 million);</p> <p>iii. Participation of Kaduna International Trade Fairs and Local Fair (N1.00 million);</p> <p>iv. External Fairs/Exhibitions (N1.5 million);</p> <p>v. Formalization of 10 groups of a total of 100 Artisanal Miners into Cooperative (Registration with Cooperatives Dept, MoC, CAC, COMEG, Site Survey, Site Plan, EIA and License acquisition)- (N2.00 million);</p> <p>vi. Printing and Distribution of Mineral Brochures and Public Relations materials (Print and distribute 100 copies of mineral brochure and 500 copies of the Mineral Directory) (N1.5 million);</p> <p>vii. Conduct Routine Recognizance to update geological information in the state (N4.0 million);</p> <p>viii. Feasibility survey of selected minerals (N30.0 million).</p>
022200100300	State Investment Promotion Agency		20,000,000	1,060,000	168,580,000	
020068	Investment Promotion / One-Stop-Shop Support Services	Ongoing	20,000,000	1,060,000	168,580,000	<p>The provision is for the following:</p> <p>i. Community Engagement/ Advocacy including Town Hall Meetings / Public-Private Dialogues and Sensitization Campaigns and Advocacies;(N7.5 million)</p> <p>ii. Marketing/ Corporate Communications involving Sector Research and Analysis, Investor Outreach Services, Information Flyers, Brochures, and Pamphlets, Website Maintenance / Subscriptions, Digital Marketing Campaigns, Billboards Production and Permits, and Procurement of Media equipment and Soft-ware Licenses (N49.4 million);</p>

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						<p>iii. Procurement of utility vehicle (N50.0 million);</p> <p>iv. Investor Relations including Creation / Training of Desk Offices in MDAs, After Care Programs and Investment facilitation that includes site visit, surveys, and hand holding (N3.5 million);</p> <p>v. Facilitation of Public Private Partnership Activities including Project Research and Design and Consultancy Services (N6.9 million).</p>
022700600100	Directorate of Economic Empowerment		883,000,000	316,713,338	1,239,560,000	
020056	Development and Support to Business Cooperatives for Economic Empowerment	Ongoing	100,000,000	1,750,000	125,000,000	<p>This is earmarked for the following:</p> <p>i. Development and support to Business Cooperatives SMEs – N115 million;</p> <p>ii. Renovation of Hatchery Centres – N10 million</p> <p>This one of the Covid-19 responsive Budget provision.</p>
020057	Development and Maintenance of Skills Acquisition Centers	Ongoing	132,000,000	78,974,187	161,840,000	<p>The provision is earmarked for:-</p> <p>i. Renovation of Skills Acquisition Centres at B/Kudu, Gumel, Kazaure & Ringim – N20m.</p> <p>ii. Renovation of Kila Cassava Factory – N3m</p> <p>iii. Renovation & Equipping 14no. Digital Skill Classrooms at B/ Kudu, Gumel, Babura, Hadejia, Kazaure, Nakudu skills centre and Digital Data Centre at Dutse, for remote storage and processing – N20m</p> <p>iv. Upgrading of 4no. of skills Acquisition centres at Jahun, Gwaram, K/Kasamma & M/ Madori – N10m</p> <p>v. Conversion of standard kitchen at skills acquisition centres B/ Kudu, Gumel & Ringim – N14m.</p> <p>vi. Provision of structure and installation of recycling machine at Babura, Hadejia & Kazaure – N25.84m.</p> <p>vii. For the development and operations of technology incubation centre Dutse - N10m</p> <p>viii. Procurement of utility Vehicle –</p>

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020058	Micro Credit and Business Start-ups Support	Ongoing	301,000,000	14,560,000	233,780,000	N25m Constituency Projects – N28m This one of the Covid-19 responsive Budget provision. This is for the Economic Empowerment, to facilitate Access to CreditMicro credit and small grant support to women and youth at community level. This one of the Covid-19 responsive Budget provision.
020060	Agro-Processing Equipment Leasing	Ongoing	250,000,000	158,994,990	118,940,000	The provision is for the procurement & leasing of various agricultural production and processing equipment and machines for agricultural value chain including tractors, milling machines, sprayers, threshers, harvesters, water pumps, combine harvesters etc – N118.940 million. This one of the Covid-19 responsive Budget provision.
020061	Women and Youths Artisans and Skills Development Initiatives	Ongoing	100,000,000	62,434,161	600,000,000	Provision is earmarked for CARES programme (N540m), and N60m for other activities. The following is the details: <ul style="list-style-type: none"> i. Procurement of consumables training materials for specialized trades including block industry, modern street vendor, barbing salon, business centre, phone charging point, soft drinks sales, training on computer maintenance and networking, restaurant and catering, training on digital photography and printing, leather work development etc – N20m ii. Conduct of needs and impact assessment – N2m iii. Conduct of training of trainers – N5m iv. Monitoring and Supervision – N2m v. Payment of training allowances for beneficiaries – N14m Payment allowance to 520 MCPs – N17m; vi. Implementation of CARES supported programme:(540m) <ul style="list-style-type: none"> a. Handset repairs and application, for 383 beneficiaries, under CARES programme including settlement package –

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						N40m; b. Poultry keeping training for 1,340 beneficiaries under CARES programme including settlement package – N250m; C. Fisheries training for 1,340 trainees under CARES programme including settlement package – N250m. This one of the Covid-19 responsive Budget provision.
023400100100	Ministry of Works & Transport		10,355,000,000	9,469,645,450	12,145,800,000	
020300	Construction Of Bridges and Major Culverts	Ongoing	100,000,000	-	200,000,000	The provision is for the construction of major culverts and bailey bridges across the State and construction of conduit drain at Aujara.
020301	Upgrading Of Rural (Feeder) Roads	Ongoing	1,100,000,000	814,095,130	1,500,000,000	The provision is for the following: Completion of Taura - Garki Road . i. Completion of Gambara-Waza - Baranda with Spur from Waza to Yalwa Road (N 200.0 million) ii. Commencement for Upgrading of Rural Feeder Roads: Kwanar Duzau - Gwauran maje Road access road from main road to GSS Basirka Road, Ringim - Facawa – Kukai – Larabar Gurgunya – Doko Road, Girinbo , Dankumbo - Mai Rago – Mal Kadir – Turiki – Danmakama – Maifaru – Jeke – Babura Road, Kudai - Ruru-Dantawuya - Sakwaya and Selected roads projects, Dakayyawa – Dakido - Mallam Madori Road, Birnin Kudu – Zazika – Kwangwara – Nafara – Kadangare – Hijir - Unguwar Maina – Nafara Road, Jigawar Dan Ali - Sule Tankarkar – Dangwanki, Gujungu – Kaugama - Malam Madori, Shuwarin – Wurma – Abaya – Chamo – Isari, Kudai – Ruru – Dantawuya – Sakwaya, Hammado – Danfarantama – Mele – Baikarya – Garin Baki - Kokinami-Liman Mado

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						Road, Kanya - Duzau-Gauron Maje Road, Sada - Dankari - Kudai Road, Manga-Tak-wasa, Shafar-Gidansani-Daurawa Daguzau ,Achau - Jabarna - Magama Road,Jahun - Tumfusa - Fagwalayi - Tazara, Babancha - Abirikyau - Gidan Atiku - Farfada Road, Kwanar duhuwa - Kankare - Kanjau Road and Auyo - Ayama Road Darai - Gilima Road, Karkarna - Yanduna Road, Kwanar Albasu - Jigawar Dan Ali and Dolon kwana - Kuka inkiwa - Kumsa Road (N1.3 billion).
020302	Road and Other Projects Consultancies	Ongoing	200,000,000	256,616,769	100,000,000	For the supervision and consultancy services of the ongoing and new road projects across the State.
020303	Babura - Yarkirya Road	Ongoing	10t	-	10t	
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	Ongoing	10t	-	10t	
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	Ongoing	100,000,000	-	246,000,000	For the completion of the project.
020307	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	Ongoing	10t	-	10t	
020309	Maigatari - Birniwa Western By-Psss Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	Ongoing	1,300,000,000	1,559,928,148	800,000,000	For the completion of Diginsa-Birniwa Road Phase III.
020314	Kijawal - Dabi Road	Ongoing	10t	-	240,000,000	For the continuation of the project.
020317	Kwanar Medi - Danzomo - Garki Road	Ongoing	1,500,000,000	1,658,226,193	10t	
020318	Girimbo - Gantsa - Sara Road	New	200,000,000	-	300,000,000	For the commencement of the Asphalt Overlay of the Road
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	Ongoing	10t	-	10t	

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020320	B a l a g o - Dumadumin Toka Road	Ongoing	550,000,000	561,817,694	190,000,000	For the continuation of the project.
020321	Gudicin - Aguyaka Road	Ongoing	180,000,000	175,887,586	10t	For the final payment of the project.
020324	State Capital Road Networks	Ongoing	1,280,000,000	1,239,923,049	1,400,000,000	The provision is for the following: i. Completion Dualization of Ibrahim Aliyu Bypass and Dualization of Old Police Headquarters - Gadadin Road - (N300.0 million); ii. Construction of Dutse Township roads phase 1 & 2 – (N250.0 million); iii. Completion of Dutse River Re-alignment project phase I - (N300.0 million); iv. Construction of Access Road and security light at Legislators quarters - (N270.0 million); v. Landscaping of Broadcasting House – (N30.0 million); vi. Construction of Access Road from Shagari Quarters to Burtalan (N50.0 million); vii. Dualization of Fanisau - Unity Pentagon Road (N200.0 million).
020325	Construction of Township Roads	Ongoing	2,200,000,000	2,320,190,825	2,100,000,000	The Provision is for the: i. Construction of Township Road in Kanya Babba in Babura local Government (N75 million); ii. Hadejia, Kaugama, Kiyawa, Maigatari, Gwiwwa Ongoing township roads (N375 million); iii. Ringim Township Road Dualization of unity road and kofar fada to Emirs Palace Township Roads (N375 million). iv. Construction of Road Net work at Jigawa State College Remedial and Advance Studies Babura N510million
020328	Feeder Roads Project	Ongoing	695,000,000	720,927,728	590,000,000	The provision includes N250 million Direct Treasury Funding and N340 million expect drawdown from World Bank Rural Access and Mobility Project (RAMP). The Projects to be funded include the following:-

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						<p>i. Completion of B/Kudu-Zazika-Kwangwara-Nafadan Kanawa-Nafadan Warjawa-Marmara-Kwatai-Nafara Road;</p> <p>ii. Construction of New Feeder Roads at Garin kailu, Garin baushe, Mijingini in Gumel local govt area. Firjin yamma, Guntari, Ronawa, Buntusu, Kwanar dabi, Danabsin in Gwiwa local govt area. Malam madori, Dakido danfiwar, Dakayya in Kaugam,a local govt area. Kwanar Addani, Rurruma, Baauzini, maitsani, kabo, Karkarna in Yankwashi Local Govt area. kama, Turbus, jajeri, Kwanar Daniya in Maigatari Local Govt Area.-Duhuwa-Kankare-Kanjau-Kano Road; Tasawa-Adegul-Kanwa Road; Rungo-Jurin-Sharifori-Dabo-Laraban Tungisa Tudu-Dankazagi-Babban Gida-Kwanar Chediya-Chediya Road; Kila-Jigawa-Sakuwa Road; Kiri-Nahuce-Bardo-Sabon Garin Takanebu Road; Unguwar Gamji-kwadage-Malam Tashir-Jirima-Toye-Gangara-Gwarzo-Mahuta-Malamawa-Kudud-ufawa Road; Mezan-Sabon Gida-Kwatalo Road; Andaza-Duhuwa-Katanga Road; kwanar Gawo-Hinge Road; Achau-Jabarna-Magama-Kanwa Road, Guri-Margadu Road, Jaudi-Dantawuya Road, Turbus - Gidan Hassan - Kuka Yasku - Jajeri Road, Tsakuwawa-Koya Road; Firji - Buntusu-Danabzin Road; Tashar Garba - Jeke Road and Una-Barmaguwa Road; Sabon Garin Gungaya - Kilawa - Bango - Dingawa Road; Kila - Rahama in Gwaram LGA; Yamidi - Karshe in Auyo LGA; Kanya - Dorawa - Figi - Zuru - Dabawa - Danzango in Babura LGA; Faru - Zambarkiya - Ringim - Dunbu - Kwanar Bata Tsaba to Addani Junction in Yankwashi LGA; Zanga - Yalwan Damai in B/Kudu LGA; Garin Chiroma - Daddani - Balatu - Gutsada in Gagarawa LGA and Fagen-gawo - Kore in Garki.</p>

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020329	Dutse Airport Projects	Ongoing	200,000,000	162,032,329	200,000,000	The provision is for the following: i. Servicing of Memorandum of Understanding (MoU) involving payments to Nigerian Airspace Management Agency, Federal Airport Authority of Nigeria; Nigerian Meteorological Agency. This also includes renewal of Aerodrome Permit and Developing of Aerodrome Operational Manual - N180.0 million; ii. Maintenance of Operational equipment including heavy plants, fire tenders, generating sets, navigational aids, runway lights, etc. N20.0 million
020334	Ringim - Facawa - Doko Road	New	50,000,000	-	200,000,000	For the commencement of the project
020335	Kwanar Kuka - Tafa Road	New	50,000,000	-	200,000,000	For the commencement of the project
020336	Farun Daba - Maitani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	New	50,000,000	-	200,000,000	For the commencement of the project.
020337	Gwaram - Basirka Road	Ongoing	200,000,000	-	2,079,800,000	For the Continuation of Project
020338	Hadejia - Garun Gabas Road	New	50,000,000	-	200,000,000	For the commencement of surface overlay of the project.
020339	Maigatari - Babura Road	New	50,000,000	-	200,000,000	For the commencement of the project
020340	Gunka - Sabon Garin 'Ya'ya Road	New	10t	-	10t	
020341	Arbus - Girbobo Road	New	50,000,000	-	200,000,000	For the commencement of the project
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	New	50,000,000	-	200,000,000	For the commencement of the project
020343	Daguma - Garin Kosau Road	New	50,000,000	-	200,000,000	For the commencement of the project

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020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	New	50,000,000	-	200,000,000	For the commencement of the project
020345	Koko - Fayamfayam Road	New	50,000,000	-	200,000,000	For the commencement of the project
020346	Kwanar Idonduna - Kadawa - Gangawa - Nahuce - Kwanar Olayinka Road	New	50,000,000	-	200,000,000	For the commencement of the project
023400400100	Jigawa Roads Maintenance Agency		370,000,000	277,986,324	1,000,000,000	
020322	Special Roads Routine Maintenance	Ongoing	300,000,000	277,986,324	750,000,000	For the maintenance of all the State roads, feeder roads, bridges and construction of culvert and drainage. It also includes maintenance of roads affected by flooding.
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	Ongoing	20,000,000	-	50,000,000	Purchase and refurbishing of roads construction plants and equipment.
020326	Maintenance of Township Roads	Ongoing	50,000,000	-	200,000,000	For the routine maintenance of township roads across the State.
023400800300	Rural Electricity Board		850,000,000	191,906,239	687,100,000	
020100	New Rural Electrification Projects	Ongoing	300,000,000	89,151,652	422,000,000	The provision is for the new electrification project in the following villages: Yarkirya, Kuzunzumi, Dumbu, Tsamiyar Kwance, Kargo/Dilake, Duhuwa, Rorau Hungu and Gomari (N240 million); Completion of ongoing Constituency Project - N42 million and 2021 Constituency projects - N140 million.
020101	Completion Of Ongoing Electrification Projects	Ongoing	500,000,000	64,330,511	120,000,000	For the completion of the ongoing Rural electrification projects in Gagawara -Gumel ITC

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020102	Maintenance / Upgrading Of Existing Electrification Projects	Ongoing	50,000,000	38,424,076	95,100,000	The provision is for the maintenance of ITC across the state.
020103	State Independent Power Plants (IPP) Projects	Ongoing	10f	-	10f	
020104	Electrification Projects Plants and Equipments	Ongoing	10f	-	50,000,000	The provision is for the purchase of 800 KVA Generator at Government House Dutse
053500100100	Ministry of Environment		66,000,000	30,750,503	49,000,000	
060100	Forest Nurseries Development and Production Of Seedlings	Ongoing	40,000,000	23,894,003	31,000,000	The provision is for the Raising of 2 million assorted tree seedlings – N31 million;
060101	Forest Shelterbelt and Natural Forest Reserve Development	Ongoing	10,000,000	6,856,500	7,000,000	The provision is for the establishment of 3kms of new shelterbelt 1km each at Maigatari, Kaugama and Birniwa (N7 million).
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	Ongoing	3,000,000	-	2,000,000	The provision is for the conduction of 3 tiers of State Tree planting campaign and institutional planting (N2 million);
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	Ongoing	10,000,000	-	7,000,000	The provision is for the development of Industrial Crops Trees (Gum Arabic, Jatropha, etc).
060105	Second Forestry Project Structures & Facilities	Ongoing	3,000,000	-	2,000,000	The provision is for the maintenance of dilapidated JIGAP structures at Babura (N2 million).
705	ENVIRONMENTAL PROTECTION		429,000,000	206,576,182	1,741,300,000	
053500100100	Ministry of Environment		384,000,000	197,949,182	1,701,300,000	
060104	Environmental Research and Data Base Development	Ongoing	2,000,000	-	10,000,000	The provision is for the following: i. Environmental Research and Data Base Development (N5.0 million); ii. Conduct research on environmental issues e.g. review of ecological status of the State (N5.0 million).
060107	Natural Lakes Conservation	Ongoing	5,000,000	4,435,525	20,000,000	The provision is for the following: i. Aquatic weeds control using manual clearance within Ha-

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060108	Nature Conservation Programme	Ongoing	5,000,000	3,225,000	5,000,000	deja wetland area (N9million); ii. Support to community organization N2 million; iii. Diking of broken river channels (N9 million). The provision is for the following: i. Continuation of Beaconing (N1.5million); ii. Construction Viewing Tower (N1.5million); iii. Renovations of Staff Quarters at Baturiya and Kadira (N1.5million) iv. Clearance of Access road (N0.5 million).
060111	Pollution Control Program	Ongoing	2,000,000	1,095,500	2,000,000	The provision is earmarked for the following: i. Advocacy visit and Sensitization with Key stakeholders (CBOs Self help Group and Women groups of all 3 senatorial zones) to improve community unity participation (N2 million);
060112	Dutse Erosion Control	Ongoing	100,000,000	5,000,000	100,000,000	The provision is earmarked for the Erosion control in critical areas around the Dutse metropolitan and environs i.e. construction of drainages in Fagoji areas, Duru town, Yalwawa, sakwaya and sabon Garin Danmasara towns.
060116	Flood and Erosion Control Projects / Structure	Ongoing	220,000,000	184,193,157	364,300,000	The provision is earmarked for the following: i. Flood and erosion at high risk areas across the state by constructing drainages/culvert and reclamation of eroded areas e.g. Sara, Babaldu, Dangolin Arobade in B/kudu, Tirma in Kiyawa, Dantanoma in Gumel, Resaech Institute in Kazaure, Kyambo & S/Baka in Babura, Karkarna Sabuwa in Yankwashi, Zango kantudu-New prison Gumel, Malam madori, Amaryawa Yamma, Amaryawa Arewa and Mamudawa in Roni LGA, Nasawa and Danyatin in Miga LGA, Andaza in Kiyawa LGA, Ruwan Kainuwa and Sabon Gari in Ringim LGA, etc (N114million);

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060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	New	50,000,000	-	1,200,000,000	<p>ii. River embankment e.g Jirdo, Matsa, Tashena Arki in M/ Madori, Sunamu, Maragwado, Matara in kiri-kasamma and pumping out of storm water at Auyo, Hadejia, Akama Jahun, Guri, etc (N106million);</p> <p>iii. Completion of ongoing Constituency Project (N44.3 million) and 2020/2021 Constituency projects (100 million).</p> <p>The amount is earmarked for the payment of Lands, Economic Trees and Property compensations for developmental projects N100 million and compensations for New Map project N200 million.</p>
053501600100	Jigawa State Environmental Protection Agency (JISEPA)		25,000,000	3,998,500	25,000,000	
060110	Environmental Health & Sanitation Services	Ongoing	20,000,000	3,998,500	20,000,000	<p>The provision is for the following: -</p> <p>i. Procurement of 1,700 liters of chemical insecticides at N3,000 per/liter for continuation of outdoor malaria vector control spray (N5 million),</p> <p>ii. Purchase of 20 inspection motorcycles, (N5 million),</p> <p>iii. Purchase of 18No. grass cutting machines/accessories, sanitation tools, at 5.0 million and</p> <p>iv. Purchase of waste collection machines and vehicles spare parts - (N5.0million).</p>
060113	Flood and Erosion Control Projects / Maintenance	Ongoing	5,000,000	-	5,000,000	<p>The provision is for the Purchase of desalting working materials for support to self-help groups to evacuate accumulated debris from urban drainages in the 27 Local Government areas of the state (N5.0million).</p>

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053505600100	Alternative Energy Agency		20,000,000	4,628,500	15,000,000	
060115	Bio-Mass and other Renewable Energy Development	Ongoing	20,000,000	4,628,500	15,000,000	The provision is for the following: i. Fabrication of 2,000 units of improved Wood Economy Stoves – N5.0 million; ii. Procurement of solar spare parts for maintenance of existing solar at the following villages; Duhuwa in Kiyawa LGA, Nissan Marke in Ringim LGA and Unik in Auyo LGA – N10 million.
706	HOUSING AND COMMUNITY AMENITIES		6,444,100,000	2,589,639,296	8,142,175,000	
011200100100	State House of Assembly		10t	-	10t	
020505	House of Assembly Speaker's and Deputy Speaker's Residences	Ongoing	10t	-	10t	
020506	Legislative Quarters / Residences	Ongoing	10t	-	10t	
023400100100	Ministry of Works & Transport		350,000,000	324,054,734	850,000,000	
020516	Provision Of Street Lights In Urban Centres	Ongoing	350,000,000	324,054,734	750,000,000	For the provision of solar street light at selected towns and Girls Boarding Secondary Schools across the State.
020517	Dutse Street Lights	Ongoing	10t	-	100,000,000	The provision is for the Maintenance of Street Light within Dutse Town
025200100100	Ministry of Water Resources		649,600,000	207,016,552	876,500,000	
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town) Projects	Ongoing	310,000,000	-	310,000,000	This is for the financing of the ongoing EU-WSSSRP II Water Projects in Taura and M/Madori Local Governments. This includes outstanding State Counterpart payment of N50 million on Lot 2 from the State WSSSRP II Project Account and outstanding EU Grant of N260 million (value of outstanding works on Lot 1).
020421	Greater Dutse Water Supply Scheme	Ongoing	307,100,000	207,016,552	430,000,000	The provision includes N350 million expected FG grant for the: construction of access road and landscaping of Sunfilmawa project site. Construction of Admin Block, Drilling of 14No. Tube wells and also includes NO.8 mil-

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020422	Rehabilitation Of Existing Dams	Ongoing	25,000,000	-	84,000,000	lion treasury funding for the Improvement works in Dutse and its environs by Construction of solar powered water supply schemes and conversion of motorized schemes to solar. The provision is for the following: i. Rehabilitation of 4no. Dams at Birnin Kudu, Dambo and Mohd Ayuba, Warwade and 2no. Reservoirs at Kafin Gana and Kuda at N70million; ii. Excavate and remove sand and outgrowth of shrubs from Ruwan Garai ponds to Jekarade pumping station 5km length at N2million; iii. Conduct bed profile survey of flood plain from Miga to Kafin Hausa bifurcation at N5million; iv. Procure and installation of Automatic Gauge Recorder and accessories at N2m; v. Drilling of Two (2) new ground water monitoring bore holes in Dutse and Babura at N5million.
020423	Hydro-Metrological Stations	Ongoing	10t	-	2,000,000	The provision is for the Procure mobile water testing kits for Turbidity, Conductivity, Hardness, PH, Ammonia, Chlorides, nitrate, nitrites and iron presence.
020426	Water Sector Policy Planning, Monitoring and Evaluation	Ongoing	7,500,000	-	50,500,000	The amount is earmarked for the following: i. Conduct sector meetings to appraise annual performance ,develop and produce MTSS document, and MTSS related meetings at N0.5million, ii. Printing and Dissemination of the reviewed Water Supply, Sanitation and Hygiene (WASH) policy at N2million, iii. Retreat for Hon. Members of the Jigawa State House of Assembly at N3million, iv. Piloting base line survey on water supply and sanitation facilities in the State at N4million, v. Establishment of effective and functional M&E offices at

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						N5million and Vi. Procurement of 4No. 4wd for projects inspection purposes at N36million.
025210200100	Jigawa state Water Board		694,900,000	528,661,319	626,200,000	
020413	Shuwarin Water Supply Scheme	Ongoing	5,000,000	4,897,534	2,600,000	For the major maintenance works.
020414	Water Supply To New Layouts and Low Cost Housing Estates.	Ongoing	10t	-	13,000,000	The provision is for the construction of Urban sanitation facilities in motor parks and markets in urban centers.
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	Ongoing	520,900,000	373,291,762	439,000,000	The provision is for the Improvement of water supply in Local Government Headquarters which consist of additional boreholes, repairs of overhead tanks, Extension of 90mm PVC pipelines and installation of solar panels and procurement of gen set range 40KVA – 350KVA.
020416	Rehabilitation Of Existing Urban Water Supply Schemes	Ongoing	10t	-	52,000,000	The provision is for the procurement of assorted Submersible pumps, vertical boosters, Overhauling of assorted Generator set & Procurement of assorted generating sets range from 40KVA To 350KVA.
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	Ongoing	5,000,000	5,000,000	10,400,000	The provision is for the Procurement of ICT Equipments for M&E Unit, Advocacies for water users forum and capacity Building.
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	Ongoing	100,000,000	81,472,023	91,000,000	The provision is for the conversion of 36No. motorized schemes to solar in 20 LGAs.
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	Ongoing	60,000,000	60,000,000	15,600,000	For the Continuation of ongoing rehabilitation and conversion of Motorized boreholes to Solar in existing Water Supply schemes across the State.
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	Ongoing	2,000,000	2,000,000	1,300,000	For the procurement of Laboratory equipment for Water Treatment Plant of Birnin Kudu Water Works.

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020425	Reinforcement Of Kazaure Regional Water Supply Schemes	Ongoing	2,000,000	2,000,000	1,300,000	For the procurement of Laboratory equipment for Water Treatment Plant of Kazaure Water Works.
025210300100	Rural Water Supply and Sanitation Agency		2,098,500,000	424,652,097	2,522,000,000	
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	Ongoing	100,000,000	-	179,000,000	The provision is for the following: i. Rehabilitation of Office Block at N20 million; ii. Rehabilitation of 600 hand pumps at N40 million; iii. Refurbishment of 6 Number utility Vehicles at N9 million; iv. Conversion of 50 hand pump boreholes to solar at N50 million v. Construction of 80 hand pumps under state regular project at N60 million.
020401	Rural Water Supply Projects	Ongoing	1,177,000,000	424,652,097	1,372,000,000	The provision of N1.272 billion is for the funding regular Rural Water Supply and Sanitation (RWSS) Projects and other donor-funded projects under DFID/UNICEF SHAWN Programme. These include Treasury funding of regular rural water projects including hand pump conversion to solar (N146.0 million) and N404 million for 2021 Constituency projects; State Counterpart funding for SHAWN and other donor funded projects (144.4 million), UNICEF/DFID Grants (N N361 million) and LGA Counterpart funding (N216.6 million). Project details include: i. Construction of hand pump boreholes under Shawn II supported program and state regular project at N609.5 million; ii. Construction of 3-compartments VIP latrines in schools, health facilities and public places at N112.5 million; iii. Construction of hand pump boreholes and solar powered water schemes at N86 million. iv. Purchase of hand pump spare part at N10 million, v. 2021 Constituency projects at N449.0 million and completion of ongoing Constituency project at N55 million,

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020402	Food and Nutrition (Water & Sanitation Related) Programmes	Ongoing	5,000,000	-	5,000,000	VI. Conversion of Hand pump to Solar at N50 million. This one of the Covid-19 responsive Budget provision. This provision is for mass mobilization and campaigns on water sanitation and hygiene for better nutritional status of women and children.
020403	Water Sanitation and Hygiene Promotion	Ongoing	66,500,000	-	91,000,000	The provision is for the sanitation and hygiene promotion covering construction of 60,000 simple latrines and Tippy Tap at institutions & public places for the attainment of Open Defecation Free status in 6 LGAs.
020427	P E - W A S H Programme and Projects	New	750,000,000	-	875,000,000	The PE-WASH Programme is to cover water & sanitation and latrine facilities across 4 LGAs (Yankwashi, Babura, Miga and Kaugama) and is to be funded from the following sources: a) Federal Grant of N300 million (40%) b) Development Partners N150 million (20%) c) State Counterpart Funding of N120 million (16%) d) Local Govts. (Yankwashi, Babura, Miga and Kaugama) Counterpart funding of N180 million (24%) Specifically, the provision is for the following: i. PE-WASH supported - Construction of WASH facilities at 4 selected LGAs (N750.0 million) ii. State Treasury funding – a. Construction of public convenience and solar water scheme at public places through the PPP arrangement (N50.0 million) b. Provision of the emergency preparedness and response (EPR) to the internally displaced people (N25 million); C. Follow up visit, Hygiene promotion, sensitization, spot and fix to facilitate attainment of ODF status (N50 million).
025210400100	Small Town Water Supply Agency		1,641,100,000	951,880,561	1,923,000,000	

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020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	Ongoing	200,000,000	26,294,772	250,000,000	The provision is for the: i. Repair of overhead tanks, generator room, fencing and land scarping (N30.0 million). ii. procurement of assorted Submersible pumps, vertical boosters, Flexible cables, Generator sets and overhauling of generating sets (N70.0 million); iii. Rehabilitation of Solar powered water supply schemes (N150.0 million).
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	Ongoing	120,000,000	18,124,152	10,000,000	The provision is for the following: i. Drilling of 3No. additional boreholes at N5m; ii. Reinforcement /improvement of reticulation for 5 kilometer in 30 small towns at N5m.
020407	Establishment Of New Motorised Water Schemes In Small Towns	Ongoing	10t	-	10t	
020408	Installation Of Solar Based Power Plants	Ongoing	1,289,100,000	907,461,637	1,608,000,000	The provision is for the following: i. Upgrading and conversion of 35No. motorized water supply scheme to solar powered water supply and installation of solar based power plant at (N280 million); ii. Construction of 20No. New conventional solar water schemes across the 7 zones (N150 million); iii. Construction of 12No. New overhead tanks across the 7 zones at (N33 million); iv. Completion of 2019 ongoing constituency project (N50 million) and 2020 constituency projects (N525 million); v. 2021 constituency projects (N570 million). This one of the Covid-19 responsive Budget provision.
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	Ongoing	32,000,000	-	41,000,000	The provision is for the: i. Establishment of 50 WCAs in communities involving community engagement, sensitization, registration, training

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020412	Power Connection To Water Supply Schemes	Ongoing	10t	-	14,000,000	and follow-up visits for monitoring (N5 million); ii. Capacity building of technical personnel's on solar based installation and maintenance (N5 million); iii. Renovation of Offices at Shuwarin and provision of toilets (N12 million); iv. Procurement of 1No. Hilux and Repair of existing 3No. Motors (4WD) Toyota Hilux (N19 million) The Provision is for the following: i. Construction of Public Convenience at Small Towns (N9 million); ii. Community Mobilization and Sensitization on Open Defecation at Small towns (N5 million).
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development		533,000,000	9,136,000	709,000,000	
020500	New Government House (Existing & Additional Structures and Facilities)	Ongoing	120,000,000	-	10t	
020501	Commissioners Residences (G-9 Quarters)	Ongoing	10,000,000	-	10,000,000	For the renovation of G-9 housing estate
020507	Provision of SSG and HOS Official Residences	Ongoing	10t	-	10t	
020518	Land and Property Compensation	Ongoing	250,000,000	1,500,000	300,000,000	The amount is earmarked for the payment of Lands, Economic Trees and Property compensations for developmental projects N100 million and compensations for New Map project N200 million
020519	Systematic Land Registration and Land Management Information System	Ongoing	78,000,000	3,818,000	100,000,000	The provision is meant for the Systematic land registration
020520	Development Of Layouts and Acquired Lands	Ongoing	25,000,000	3,818,000	14,000,000	The provision is for Demarcation and Construction of Beacons of government acquired Lands and Layouts
020521	Aerial Photography and Mapping	Ongoing	20,000,000	-	2,000,000	This provision is for Acquisition of Satellite Imageries at Dutse, Hadeja and Birnin-Kudu

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020522	Acquisition Of Lithographic and Survey Equipment	Ongoing	10,000,000	-	5,000,000	The provision covers for the procurement of ARC GIS Software with License
020523	Ministry Of Lands Headquarters and Zonal Land Registries	Ongoing	100,000,000	-	28,000,000	The provision is for Headquarters and Zonal Land registers.
020526	Establishment of GIS Unit	New	20,000,000	-	250,000,000	The provision is meant for the initial take up for the establishment of Jigawa State Geographic Information System (JIGIS) General Automation and Digitalization of Land and Property administration system for the State.
026000200100	Jigawa State Housing Authority		207,000,000	67,085,033	357,800,000	
020502	Low Cost Housing Scheme	Ongoing	107,000,000	18,357,339	107,800,000	The provision is to be financed from capitalized revenues and proceeds from the sales of houses: i. Construction of 10No. Blocks of 2 Housing units (2-bedrooms semi detach) - N65 million; ii. General estate maintenance: Repair of Rental Houses/Shops, Falling and Laterite of estate roads. Evacuation of Drainages, (N21.0 million); iii. Provision of additional line drainages for some selected housing estate (N1.0 million); iv. Refurbishing of project inspection vehicles (N3.8 million); v. Well fencing of Justice Dahiru Mustapha Housing Estate (N17.0 million)
020503	Commercial Low-cost Housing Scheme	Ongoing	100,000,000	48,727,694	250,000,000	For the construction of Low Cost Housing to be undertaken with direct Treasury Funding of N250 million. Construction of 10No. Blocks of 4no. Housing units (2no. Bedrooms semi detach)
026000300100	Urban Development Board		48,000,000	-	40,060,000	
020511	Development of Master Plan For Urban Centres	Ongoing	25,000,000	-	19,000,000	The provision is for the followings: i. Review of Dutse Master Plan - N15 million; ii. Procurement of ICT Equipment and Software to be used for staff training - N4million

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020513	Urban Development Engineering Workshop, Equipment and Materials	Ongoing	5,000,000	-	3,410,000	The provision is specifically for the followings: i. Procurement of Auto card equipment - N2million ii. Repairs of 6No. Motor Vehicles in the Agency - N1.41million
020515	Urban Development Plants & Development Control Equipment and Materials	Ongoing	18,000,000	-	17,650,000	The provision specifically covers for the followings: i. Routine development control activities, such as placement of stop notice and adverts, bulk purchase of boards, paints, digger, reflective jackets and other development control materials – N3.1million; ii. Printing of flairs pamphlet and other materials for sensitization - N1.25million; iii. Purchase of Helmets, Rain Boots, Hand Globes, Hammers and Reflective Jackets - N1.5million; iv. Procurement of Motor Cycles for site Monitoring and Inspection in Urban Centres including State Capital - N2.5million; v. Renovation of 3No. Zonal Offices which includes: a. BirninKudu Zonal Office - N2.5million b. Hadejia Zonal Office - N4.6million c. Kazaure Zonal Office - N2.2million
026000400100	Dutse Capital Development Authority (DCDA)		60,000,000	5,153,000	50,615,000	
020514	State Capital Development Projects	Ongoing	60,000,000	5,153,000	50,615,000	For the implementation of State Capital Development Projects including Traffic Lights Maintenance, State Capital Parks & Gardens, Environmental Sanitation, etc. Details of the Project Scope include: i. Maintenance of Dutse Metropolitan Traffic light (N24million); ii. Rehabilitation of Garden Nur-

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						<ul style="list-style-type: none"> iii. Sensitization and enlighten of environment sanitation and procurement of sanitation working materials and consumables (N4 million); iv. Overhauling of sanitation vehicles and procurement of tyres and batteries (N10 million); v. Fumigation of Dutse Metropolis (N2 million); vi. Construction of Drainage and Culvert at Yan-Tifa Yadi (N8.615 million);
031800500100 020504	High Court of Justice High Court Judge Houses	Ongoing	72,000,000 72,000,000	72,000,000 72,000,000	31,000,000 31,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Construction of magistrate residence at Dutse (N23.0 million); ii. Wall fencing gate at newly constructed magistrate court at Ringim (N5.0 million); iii. Construction of car shade at High court complex (N3.0 million).
031800600100 020509	Sharia Court of Appeal Renovation Of Shari'a Courts Residences	Ongoing	90,000,000 90,000,000	- -	154,000,000 154,000,000	<p>The provision is for the Following:</p> <ul style="list-style-type: none"> i. Renovation of 15No. Sharia courts buildings in the following areas: Dutse, Gantsa, B/kudu, Auyo, Gumel, Hadejia, Kazaure, Gwaram, Birniwa and Ringim (N80 million); ii. Renovation of Shari'a Court of Appeal Headquarters (N9 million) iii. Renovation of 6no Shari'a Court Residential Buildings in the following areas: Kiyawa, Hadejia, Maigatari, Gagarawa, Kazaure and Malam madori (N30 million) iv. Renovation of Dutse Shari'a Court of Appeal Judge Residence (N15 million) v. Renovation of Hon. Grand Khadi Resident (N20 million).
055100100100	Ministry Of Local Government		10f	-	2,000,000	

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020510	Community & Self-Help Development Support	Ongoing	10f	-	2,000,000	The Provision if for the; Community Mobilization and Self-Help Development Support
020525	Ward Level Community-Driven Development Interventions	New	10f	-	10f	
707	HEALTH		6,266,000,000	5,122,473,218	11,437,100,000	
051400100100	Ministry of Women Affairs & Social Development		15,000,000	-	10,000,000	
060314	Nutrition Intervention (Women Affairs Related Activities)	New	15,000,000	-	10,000,000	For the conduct of advocacy visits, sensitization of NGOs on integration of Safe Motherhood Programme with mother support groups for breast feeding and complementary feeding, training of CSOs on integrating nutrition education in safe motherhood programme, etc.
052100100100	Ministry of Health		5,357,000,000	4,800,093,833	9,331,100,000	
060204	Establishment Of Operational Research Unit	Ongoing	5,000,000	-	20,000,000	The provision is to finance the conduct of operational research in the Health Sector
060206	World Bank Supported Save One Million Lives Health Program	Ongoing	854,000,000	595,175,000	600,000,000	The provision is for the improvement of Infrastructural facilities and service delivery. This one of the Covid-19 responsive Budget provision.
060211	Malaria Control Booster Programme	Ongoing	20,000,000	-	10,000,000	The amount will be used to complement provision of malaria commodities in non GF supported health facilities in the state which include ACT, RDT, SP, LLIN for prevention, diagnosis and treatment.
060212	HIV / AIDS Control Complementary Programme	Ongoing	27,000,000	-	27,000,000	The provision covers the followings: i. Procurement of drugs for treatment of opportunistic infections - N5million ii. Procurement of Test Kits and Reagents (HIV/AIDS) - N5million iii. Provision of critical support services to PLWHA - N2million iv. Procurement and maintenance of laboratory equipment - N10million v. Awareness creation, screening and procurement for viral hepatitis drugs and reagents -

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060213	Leprosy Referral and T. B. Hospital Hadejia	Ongoing	68,000,000	5,998,899	30,000,000	N5million vi. This is for the TBL Control Support Program, Funding include the 40% state counterpart for GF support N20.0million and TBL Hospital N10.million
060215	Establishment Of Health & Demographic Research Centre	Ongoing	10t	-	10t	
060216	Health Management Information Dbase Development	Ongoing	14,000,000	-	14,000,000	The provision is for the followings: i. Upgrading of the State Health Management Information System Units (Piloting of Electronic Patient Records at PHC level) - N3.0 million; ii. Provision of data collection tools - N6.0million, and iii. Procurement of computers and LAN - N5.0million
060218	Improvement Of General Hospitals	Ongoing	1,400,000,000	921,050,894	2,526,400,000	The provision is specifically for the followings: i. Completion of 3No General Hospitals at Garki, Gantsa and Guri ii. Equipping of 3No. General Hospitals at Gantsa, Garki, Gwiwa and Guri iii. Renovation and Construction of the Phase II additional structures (OPD, Wards, Theatre, Laboratory and Clinics) in the 12 General Hospitals iv. Upgrading of 10No. PHCs/Cottage Hospitals to General Hospitals at Kiyawa, Yankwashi, Roni, Taura, Kaugama, Bulangu, Kanya Babba, Fagam and Sule Tankarkar v. Completion the upgrading of Miga PHC to General Hospital vi. Equipping of Miga, Gwaram, Auyo and Mallam Madori Hospitals vii. Equipping all the renovated General Hospitals viii. Procurement of operational vehicles ix. Supply and Installation of Oxygen plant at Dutse General Hospital x. Supply and Installation of Endoscopy Machine at Dutse

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						<p>General Hospitals</p> <p>Xi. Construction of Incinerator machines in 3No. General Hospitals</p> <p>Xii. Supply and Installation of cold centrifuge at Dutse General Hospital</p> <p>Xiii. Installation of Solar Powered lightening system in 9No. General Hospitals</p> <p>Xiv. Construction of staff quarters in General Hospitals</p> <p>Xv. Establishment of Special Baby Care Unit in 3 Regional Hospitals</p> <p>Xvi. Supply and Installation of 100KVA Generators in General Hospitals</p> <p>Xvii. Upgrading of Dutse General Hospital for the accreditation of Internship, Houseman ship programs and Postgraduate training in Family Medicine.</p> <p>Xviii. Construction of 3No New General Hospitals at Gwiwa, Gagarawa and kirikasamma. This one of the Covid-19 responsive Budget provision.</p>
060219	Ophthalmic Unit In Some General Hospitals	Ongoing	10f	-	10,000,000	This is for the construction and equipping of Ophthalmic unit at Birniwa General
060220	Psychiatric Hospital Kazaure	Ongoing	12,000,000	-	10,000,000	This is for the renovation and improvement of the male and female inmates wards and staff quarters at the Psychiatric Hospital
060221	Primary Eye Care Onchocerciasis	Ongoing	20,000,000	33,696,000	20,000,000	The provision is for the following: i. Counterpart funding for NTDs (Primary Eye Care and Onchocerciasis) N10.0million; ii. Eye care and contract surgery (Primary Eye Care and Onchocerciasis) N10.0million.
060222	Jigawa State Drug Management Agency (JIMSO)	Ongoing	7,000,000	-	46,000,000	The provision is to cover the following: i. Transformation of JIMSO to full pledge limited liability company (N20 million); ii. Upgrading of JIMSO Central Medical Stores in Dutse (N5 million); iii. Development of Web-enabled Electronic Inventory for State Drug Distribution System based on JIMSO Supply platform (N16 million); iv. Land scarping of Regional Store at

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060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	Ongoing	900,000,000	795,173,040	3,337,700,000	Hadejia (N2 million); v. Distribution of public health commodities (LMCU operations) (N3 million). The provision is specifically for the followings: <ol style="list-style-type: none"> i. Completion of New Birnin Kudu General Hospital N440.7million ii. Completion of New Specialist Hospital Hadejia N574.0million iii. Completion of New Specialist Hospital Kazaure N589.5million iv. Procurement of hospital equipments to New Birnin Kudu General Hospital - N260.0million v. Construction of phase II Specialist Hospital Kazaure - N507.0million vi. Construction of phase II Specialist Hospital Hadejia - N966.5million
060225	Free Maternal and Child Health Programme in Secondary Hospitals	Ongoing	800,000,000	518,000,000	400,000,000	This is specifically for the provision of free drugs and other services to pregnant women and children Under 5 years as well as exemption of accident victims. It also covers for free services provided by MNCH-II Program - N390million. It also covers for the printing Free MNCH-II Data tools - N10million. This one of the Covid-19 responsive Budget provision.
060227	State Contributory Health Insurance Programme / SDGs - Supported Community Health Insurance Counter-Funding	Ongoing	10f	-	480,000,000	The provision is earmark to accommodate some requirements of Federal Government Health care provision fund programme.
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	Ongoing	10f	800,000,000	1,500,000,000	
060234	Infectious Diseases Hospital	New	1,230,000,000	1,131,000,000	300,000,000	The provision is for the expansion of the existing Infectious Disease Centre in Dutse. This one of the Covid-19 responsive

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						Budget provision.
052100200100	Jigawa State Agency for the Control of AIDS		50,000,000	-	50,000,000	
060210	SACA HIV / AIDS Control Programme	Ongoing	50,000,000	-	50,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Procurement of HIV testing kits and consumables for HTS, Blood transfusion and testing before marriage - N30.0m; ii. Support PLHIVs for Intermarriages, Nutritional, medication and monthly support Groups meeting - N3.0m; iii. Coordination between SACA, World Bank, NACA, IPs and MDAs for for upcoming HPDP III project, trainings, workshops, meeting and conferences - N4.0m; iv. Strengthening and coordination of LACAs and CACAs to enhance sustainability HIVs/AIDs activities at grassroot - N3.5m; v. Monitoring and evaluation - N5.5m to cover the following activities:- <ul style="list-style-type: none"> a) Monthly /meetings with Health and Non health sector for data collection, coalition and analysis of HIV/AIDs situation in the state. b) State data validation for data quality and up to date records of HIV/AIDs situation. c) National /Zonal Data validation for state to state Data quality and up to date HIV/AIDs situation. d) Quarterly meeting with IPs, MDAs and CSOs on data validation and analysis . e) Monitoring & Supervision to Health facilities for HIV/AIDs testing kits utilization . f) Production, Printing and distribution of Data collection tools. vi. Procurement of Rally, cap, Hijab, etc for World AIDs Day celebration across the state - N2.0m; vii. Community mobilization and awareness creation on HIV/AIDs Programme through:- a) Radio Jingles, b) Phone-in call and Radio/TV discussion, c) Production of quarterly Bulletin and d)

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						Advocacy visit to relevant stakeholders -N2.0m.
052100300100	Primary Health Care Development Agency		834,000,000	322,379,385	2,036,000,000	
060201	Upgrading Of Primary Health Centres	Ongoing	200,000,000	107,907,835	430,300,000	This provision covers the following: i. Construction and Furnishing of 20No. Midwife quarters - N45.0 million; ii. Construction of perimeters wall fencing 50 x 75 meters in 30No Upgraded PHCs - N20.0 million; iii. Renovation of 262No. dilapidated PHC Facility across the state - N35.0 million; iv. Procurement of equipment for 30No wards level PHCs - N20.0 million; v. Provision for Solar lightning in some selected PHCs - N30.0 million. vi. Completion of ongoing Constituency Project N 45.3 million and 2021 Constituency Project - N205 million. This one of the Covid-19 responsive Budget provision.
060202	Primary Health Care Programmes / Projects	Ongoing	40,500,000	970,000	40,500,000	The provision is for the following: i. Reproductive Health Services - N0.5million; ii. Provision for State Emergency Maternal and Child Health Intervention Centre - N5million; iii. Provision is for Community Transport Service (CTS) - N25million. iv. Maintenance of Drugs Revolving fund Scheme (Monitoring and Supervision, Quality business plan , Printing of DRF tools, Training of DRF Personnel - N10million

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060203	PHCD Health System Programmes	Ongoing	11,500,000	10,544,500	13,200,000	The provision is for Programme fund to cater for: <ul style="list-style-type: none"> i. Quarterly performance review meeting - N1.0million; ii. Quarterly integrated supportive supervision - N4.0million; iii. Patience Focus quality Assurance - N2.0million; iv. Support to LGAs Ambassadors - N3.2million; v. Support routine Immunization - SERICC AND LERICC, Vaccine Distribution cold chain equipment and Data tools, RI Review meeting at Health facility, LGAs and State Levels – N3.0million
060207	Supplementary Immunization Activities	Ongoing	310,000,000	45,402,400	610,000,000	This is to be funded from UNICEF Grants of N230 million for supplementary immunization; GAVI Funds Grants of N350 million and State Treasury funding of N30 million. The activities to be covered include: Supplementary immunization activities including State outreach days activities; Conduct of Bi-annual MNCH week, funding of Midwives Schemes under regressional financing with the Global Alliance for Vaccine. This one of the Covid-19 responsive Budget provision.
060208	Food and Nutrition (Health) Programme Activities	Ongoing	140,000,000	88,384,920	310,000,000	This is to be financed from UNICEF grant of N50 million and State treasury funding of N110 million covering the following: <ul style="list-style-type: none"> i. Procurement of RUTF for OTP sites in 27 LGAs - N100 million; ii. State Counterpart funding to various engagement with Community Volunteers and Health workers, Nutrition M&E activities, CMAM/ IYCF integration, Community based Growth Monitoring, EBF - N10 million; iii. UNICEF Grant of N50 million is for the implementation of

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						various aspects of maternal & child nutrition in the State iv. A provision of N5million as Constituency contribution for each of 30No State Assembly Members of State House - N150million. This one of the Covid-19 responsive Budget provision.
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	Ongoing	122,000,000	69,169,730	122,000,000	For the implementation of free maternal and child health care programme in Primary healthcare Centers (LGA funded). This one of the Covid-19 responsive Budget provision.
060235	Family Planning Services	New	10,000,000	-	20,000,000	For the Procurement of child birth spacing, consumables, commodities, and material for all the facilities.
060236	Development of Ward-level Facilities for Basic Healthcare Provision	Ongoing	-	-	490,000,000	This is to be funded from the expected State Allocation under the National Basic Healthcare Provision Fund. Project scope includes: (i) Infrastructural development and provision of equipment and hospital facilities across all 27 Designated Ward-level Primary Healthcare Facilities under the Basic Healthcare Provision arrangements (N318 million). (ii) Funding of the activities of Community Health Influencers and Promoters Services under the Ward-level Basic Healthcare arrangements (N172 million). This one of the Covid-19 responsive Budget provision.
052111600100	Rasheed Shekoni Specialist Hospital		10,000,000	-	10,000,000	
060224	Rasheed Shekoni Specialist Hospital, Dutse	Ongoing	10,000,000	-	10,000,000	The provision for minor repairs of the facility during facility transition period.
708	RECREATION, CULTURE AND RELIGION		1,700,080,000	932,219,816	2,042,614,000	

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011101300600	Chieftaincy & Religious Affairs Department		1,240,000,000	793,626,535	1,825,000,000	
010038	Religious Affairs Projects	Ongoing	1,240,000,000	793,626,535	1,825,000,000	The provision is the following: i. Completion of 2019 ongoing constituency projects (N200.0 million); ii. Completion of Kafin Hausa Central Mosque Project (N40.0 million); iii. Construction of mosques at Hadejia, B/Kudu and Female Hostel of FUD(N110.0 million); iv. Purchase of 5No. Vehicles for 5 Emirs (N50.00 million); v. Completion of ongoing Constituency Project N200 million and 2021 Constituency projects (N1.275 billion)
052300100100	Ministry of Information Youths, Sports and Culture		75,900,000	2,926,115	87,000,000	
010100	P u b l i c Enlightenment and Information Equipment	Ongoing	18,000,000	537,500	3,400,000	The provision is earmarked for the purchase of 50No. Techno Spark for Public Relation and Information Officers.
010101	S o c i a l R e - Orientation & Mobilization	Ongoing	37,900,000	-	66,600,000	The provision is for public enlightenment and sensitization on public health and Government programme as follows: i. For the completion of ongoing Constituency project (N28 million) and Construction of Town Hall in Kazaure and Kanya Babba as 2021 Constituency projects for enlightenment of general public (N37.0 million); ii. Procurement of Audio-visual equipment - NIKON DSLR Camera for Cameramen and photographers - N0.9 million, purchase of 2No. Dell Optiplex 3060 Core 3 Desktop and Dell Inspiron Cores 5 Laptop (N0.7 million). This one of the Covid-19 responsive Budget provision.
010111	Fanisau NYSC Permanent Orientation Camp	Ongoing	15,000,000	2,388,615	12,000,000	The provision is for the general renovation and routine maintenance of the camp - N12.0 million This one of the Covid-19 responsive

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010113	Nutrition Intervention (Information Related Activities)	New	5,000,000	-	5,000,000	Budget provision. The provision is for the mass mobilization campaign through production and airing of jingles on the importance of taking nutritious food in collaboration with professionals; production and presentation of 'Girka da Kanki' a dietary preparation programme and production and presentation of discussion / phone-in programmes on exclusive breast feeding.
052300200100	History and Culture Bureau		9,000,000	560,000	9,000,000	
010105	Archives and Reference Library	Ongoing	4,000,000	-	4,000,000	This is earmarked for the following: i. Purchase of Archive materials , office furniture and equipment including visitor's chair, computer desktop, book shelves, computer table, Air condition and Standing fan N2m; ii. Updating of Jigawa Arewa House Gallery at Kaduna N2m.
010106	Open Air Theatre Dutse	Ongoing	3,000,000	560,000	3,000,000	The provision is for Rehabilitation of Audience seat, Artist dressing room, Toilets, Doors, Windows and Electrical fittings.
010112	Arts, Exhibition and Multimedia Censorship	Ongoing	2,000,000	-	2,000,000	The provision is for the purchase of 5No. Motor cycles, Digital Camera, Laptop computer, Plastics seat, projector and projector board.
052300300100	Jigawa State Television		137,180,000	91,416,505	39,950,000	
010103	Jigawa State Broadcasting Corporation (Television)	Ongoing	137,180,000	91,416,505	39,950,000	The provision is earmarked for the following: i. Purchase of additional editing facilities/ accessories - N2.5 million ii. Renovation of Studio I - N5 million iii. Repair of transmitter at Andaza and Kazaure - N5 million (Phase I) iv. Subscription of VPS Cloud server and Enterprise Web TV channel N1.950 million. v. Digitalization of Jigawa Television for Setellite Transmission - N25 million.

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052300400100	Jigawa State Broadcasting Corporation (Radio)		63,000,000	14,637,625	23,064,000	
010102	Jigawa State Broadcasting Corporation (Radio)	Ongoing	63,000,000	14,637,625	23,064,000	The provision is for the following: i. Procurement and installation of GE Digital Energy SG series UPS and PW 120KVA ups Module (Batteries inclusive) - N9.7 million; ii. Purchase of open Batt. CAB 12V 100AH (3/3B) for AM Station N10.363 iii. Purchase of 2No. Power Amplifier for New World Radio - N3 million.
052300500100	Jigawa State Printing Press		72,000,000	-	10,000,000	
010104	Government Printing Press	Ongoing	72,000,000	-	10,000,000	The provision is for the following: i. Purchase of Bizhub C554 (Konica Minlton machine) (N5.5 million) and ii. General Renovation of Office Building including the Press Room and Wall Fencing (N4.5 million).
052300700100	Jigawa State Sports Council		103,000,000	29,053,036	48,600,000	
010108	Stadium and Sports Development	Ongoing	78,000,000	10,312,575	40,600,000	The provision is for the following: i. Improvement of Dutse sport complex (N5.6 million) ii. Improvement of Gumel Stadium (N5 million) iii. Improvement of Kazaure Stadium (N5 million) iv. Improvement of Dutse Stadium (N25 million)
010109	Improvement Of Hadejia Township Stadium	Ongoing	25,000,000	18,740,461	8,000,000	The provision is for the improvement of Hadejia Stadium - N8.0 million;
709	EDUCATION		18,735,320,000	6,553,047,728	20,764,080,000	
051700100100	Ministry of Education, Science & Technology		2,743,094,000	1,396,634,452	2,420,424,000	

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060014	Development and Maintenance of Senior Secondary School Structures and Facilities	Ongoing	1,315,424,000	906,853,364	1,550,000,000	<p>The provision is earmarked for the following:</p> <ul style="list-style-type: none"> i. Completion of ongoing projects which involve construction of Educational Structures such as Classroom blocks, Toilets, Laboratories, Admin. Blocks and hand pumps (N300.0 million); ii. Construction of 1No. Block of 3-classrooms, 2No. Block of 6-seater pit latrine and a Hand pump each at 29NO. Newly established Day Secondary Schools across the State namely: GDSS Adaha, GDSS Hago, GDSS Ayama ,GDSS Giginya, GDSS Jigawar Tsada, GDSS Fagoji, Dr. Nuhu Sunusi GDSS, Yalawa GDSS, Fagen -Gawo GDSS, GDSS Kore, GDSS Gidan Maza, GDSS Kargonarki, GDSS Baikarya, GDSS Nasoro, GGDSS Galagamma, GGDSS Basirka, GDSS Tsangarwa, GDSS Gandun Sarki MMR LGA, GDSS Haruna, GDSS Kado-Wawa, GDSS Garbo, GDSS Madachi, GDSS Suga, GGDSS Kazaure, GDSS Galadanchi, GGDSS Nasarawa STK, GDSS Jeke, GDSS Dangwanki, GDSS Danmakama STK and GDSS Yalo. -N543.0 million iii. Construction of Admin block at GDSS Kiri and 1NO block of 3-class room at GDSS MMR (28.53 million) iv. Renovation of science laboratories and ICT Rooms at 10NO proposed Science and Technology centres of excellence core 3 (GGSS STK, GUSS Roni, GDSS KGM, GDSS Medu, GDSS Kiyawa, GDSS Birniwa, GDSS Kiri, Bamaina Academy and GDSS KHS) - N20.0million v. Storm damages and other related emergencies (N100.0 million) vi. Fumigation of mosquitoes (N6.0 million) vii. Construction of 3-blocks of hostel at GUSS M/Madori (N103.0 million) viii. Project monitoring and inspection (N50.0 million) ix. purchase of new school Santami Secondary School, Garki

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060015	Procurement Schools Furniture for Senior Secondary Schools	Ongoing	100,000,000	94,888,885	115,340,000	(N200.0 million) X. New mega school at Kazaure and Hadejia (N200.0 million) This one of the Covid-19 responsive Budget provision. The provision is for the procurement of School furniture and beds for Senior Secondary Schools. I. Procurement of 5000 sets of 3- seater desks for distribution to senior secondary school - N100.0million ii. Provision is for the procurement of kitchen utensils to 32No Boarding Senior Secondary schools at the cost of (N15.34 million)
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	Ongoing	120,000,000	110,528,733	260,000,000	The provision is for the following: i. Procurement of assorted copies of core textbooks & teachers guide & charts for SSS - N50.0million ii. procurement of set of school uniform for girls (30,000 sets annually) -N100.0million iii. Procurement of Science Laboratory Equipment and ICT Materials for distribution to Science Centers of Excellence Core 3 (GGSS STK, GUSS Roni, GDSS KGM, GDSS Danzomo, GDSS Kiyawa, GDSS Sankara, GDSS Birniwa, Kiri, JIGACAD Bamaina, GDSS KHS) -N80.0million iv. Provision is for the procurement and distribution of Consumable Science Laboratory Equipment for 9NO. Senior Secondary School (GDSS Kila, GDSS Kiri, GDSS Galagamma, GDSS Sakwaya, GDSS K/hausa, GDSS Shagari Qtrs Hadejia, GDSS Birniwa, GDSS Jahun and GDSS Roni) - N30.0million
060017	Ministry of Education State Headquarters and Zonal Offices	Ongoing	28,000,000	-	10,000,000	The provision is for the following: i. Procurement of laptops, desktops computers, printers, scanners, Photocopy machines For MOEST HQ. This one of the Covid-19 responsive Budget provision.

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060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	Ongoing	448,000,000	-	10t	
060038	Establishment of Jigawa State College of Remedial Studies, Babura	Ongoing	590,000,000	267,828,470	267,084,000	The provision is earmarked for the continuation of infrastructural development of the School including development of structures for the take off of the College. These include construction of classroom blocks, lecture halls / theatres, Administrative block, student hostels, staff quarters, toilets, etc.
060045	Education Sector Planning, Research & Statistics	New	5,000,000	-	15,000,000	The provision is earmarked for the following: i. Conduct of Annual School Census, M&E , PME and Annual Education Sector Performance Review -N5.0 million; ii. school management software -SMS -N10.0million
060046	Senior Secondary Teacher Capacity Development	New	136,670,000	16,535,000	203,000,000	The provision is earmarked for the following: i. CPD short term courses for 2000 Senior Secondary school teachers /Principals ,Teacher proficiency and pedagogy training, N20.0million ii. performance improvement strategies, including Quiz, Debate, speech and prize given day, ceremonies to raise NECO/WEAC score -N20.0million iii. Female Teachers Development Scheme (FTDS) to increase the number of females teachers, additional 250 Girl Students to be added to the current 500NO. -N20.0 million iv. Language proficiency training - N40.0million v. General performance improvement strategies by improving capacity of teachers -N10.0 million. vi. The provision is earmarked for the sustenance of Girls for Health Programme - N93,000,00

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051700100200	State Educational Inspectorate & Monitoring Unit		24,500,000	-	24,500,000	
060040	State Educational Inspectorate and Monitoring Unit Programme	New	24,500,000	-	24,500,000	The provision is for the following: i. Procurement of 1No. 18No. Seater Toyota Hiace for conduct of Quality Assurance and Monitoring for Basic and Post Basic schools across the State (N23.million); ii. Capacity Building for the 9 Zonal Heads and Deputies (N1.5 million)
051700300100	State Universal Basic Education Board		9,332,650,000	2,651,745,530	9,885,693,000	
060002	Basic Education - Provision Primary & Junior Secondary Structures	Ongoing	4,950,400,000	1,081,149,904	3,380,000,000	The provision of N2.62 billion consist of 75% of 2020 full year and 2021 1st & 2nd quarter amounting to N1.62 billion plus the expected balance brought forward of N1.0 billion from 2019 domiciled in SUBEB's project Account. This is specifically provided for the implementation of new constructions, renovation works. Provision of water & sanitation facilities and monitoring & evaluation of basic education schools Projects to be funded from the following: i. 2019 UBEC and JSG matching grant in SUBEB Project Account Brought Forward to 2021 FY - N1.0 billion; ii. 2020 Full Year expected UBEC and State matching Grant - N1.44 billion; iii. 2021 1st and 2nd Quarter expected UBEC and State Matching Grant - N940.0 million Expected project detail outputs include: i. Construction of additional classroom blocks across the state; ii. Construction of Teachers Houses in hard to reach areas across state; iii. Construction of Toilet Blocks across the state and iv. Renovation of Dilapidated Structures across the state.

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060004	Basic Education Teacher Quality Improvement Activities	Ongoing	70,000,000	-	70,000,000	The provision is for the Teachers quality and effectiveness - Training and supervision of ICT skills for Education supervision at LGEAs level and Education Secretaries and teachers effectiveness.
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	Ongoing	10t	-	3,000,000	The provision is earmarked for the maintenance of primary and junior secondary schools structure
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	Ongoing	627,250,000	505,048,669	820,250,000	The provision is earmarked for the following: i. Completion of on-going 2019 constituency projects (N50 million) and 2020 constituency projects (N300.0 million); ii. Provision of 2021 constituency projects (N462.0 million); iii. IQTE programme for sustaining the existing Model Tsangaya Primary Schools to reduce Out of School Children (N8.25 million).
060007	Procurement of Instructional Materials	Ongoing	333,400,000	12,324,438	333,400,000	This is earmarked for the procurement of instructional materials including additional core and non-core text books, teachers guide and curriculum, chalks, scheme and record work books, for ECD, Primary and Junior Secondary Schools
060008	Basic Education Food and Nutrition Interventions and Support	Ongoing	6,000,000	-	5,000,000	The provision is earmarked for the training of 1,500 teachers across the state on fortification and densification of producing sufficient foods and local fruits.
060010	UBEC Basic Education Special Intervention Programme (Capacity Building)	Ongoing	150,000,000	31,265,232	344,000,000	The provision is for Teacher quality and effectiveness on ICT, Quality Assurance, Jolly Phonics, Cluster Schools model, Schools Support Visit, ECCDE training and NIEPA Training. Others include provision of sporting facilities, school agricultural programme and project management logistics.
060039	Special (Basic) Education Programme	Ongoing	40,000,000	30,000,000	40,000,000	This is to be funded from UBEC Grant of N30.0 million and State Counterpart funding of N10.0 million and is to be utilized for the following: construction, renovation, furnishing of classrooms, procurement and distribution of special education

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060043	Procurement of ICT Equipment for Basic Education Development	Ongoing	100,000,000	-	160,000,000	learning materials and prosthetic devices (wheel chairs, hearing aid, artificial limbs and tri-cycles) for inclusion in regular schools. The provision is for the procurement of ICT equipment for the development of E-learning platform.
060044	Basic Education School Furniture (Procurement & Repairs)	Ongoing	1,105,600,000	387,152,768	912,543,000	The provision of -N882.543 million is to be be financed from UBEC intervention of -N432.0 million and Treasury financing of -N450.543 million to be utilized for the procurement of School furniture and repairs of broken down one comprising the following: <ul style="list-style-type: none"> i. Procurement of School furniture for ECCDE, Primary and JSS from 20% expected UBEC Grant for 2020 full year and 2021 1st & 2nd quarter - N432.0 million and additional one worth N367.0 million from Treasury. ii. Procurement of furniture for 27 LGEAs Secretariat - N40.0 million; iii. is earmarked for the Procurement of furniture for 27 LGEAs Education Secretaries office - N25.543 million; iv. Mass repairs of broken furniture to produce 3,905 sets from 9,997No. scraps - N18.0 million.
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	Ongoing	1,950,000,000	604,804,519	3,817,500,000	2020 Project Account balance N517.5 million and N3.3 billion Expected Drawdown in the 2021 Fiscal Year for the implementation of the World Bank (Grant) Funded Basic Education Service Delivery for All Project. The Project involves reduction of number of Out of School Children (OOSC), Intensive Literacy Programme and System Strengthening Accountability.
051700800100	Library Board		21,000,000	-	50,500,000	
060033	Development of Libraries	Ongoing	21,000,000	-	50,500,000	The provision is for the following: <ul style="list-style-type: none"> i. Bulk purchase of library books - N10.0million; ii. Subscription of bandwidth, Procurement of ICT material and the subscription of periodicals - N 12.5.0million; iii. Procurement of library equipment, capacity building for li-

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						<ul style="list-style-type: none"> brary staff and consultancy services - N20.0million; iv. Construction of 6 sitter Toilets - N2.5million and v. Procurement of printing material and equipment - N3.0million. vi. Renovation of Ringim Div. Library - N2.5million
051701000100	Agency for Mass Education		67,000,000	3,780,800	80,000,000	
060032	Adult Mass Literacy Programme	Ongoing	36,000,000	3,780,800	54,532,000	The provision is for the following: <ul style="list-style-type: none"> i. Establishment of 81 Remedial centers and 36 continuing Education centers in the State as well as facilitators and Coordinators allowances, N52.630 million. ii. Procurement for teaching and learning materials N1.881 million.
060034	Basic and Post Literacy Remedial & Continuing Education	Ongoing	26,000,000	-	20,468,000	The provision is for the following: <ul style="list-style-type: none"> i. Establishment of 135 Basic and 81 post literacy centers as well as payment of facilitation and coordination allowance N19.440million; ii. Certification - N1.028 million
060035	Women Vocational Education Centres	Ongoing	5,000,000	-	5,000,000	The provision is for: <ul style="list-style-type: none"> i. Opening of 27 Women functional literacy Centers as well as payment of facilitators coordinators allowances (N5.0 million);
051701100100	Nomadic Education Agency		81,000,000	60,853,369	215,700,000	
060011	Nomadic Basic Education Projects (Structures and Facilities)	Ongoing	16,000,000	15,583,369	118,250,000	The provision is for the Following:- <ul style="list-style-type: none"> i. Renovation of Bogga Maudu B/ kudu LG,Alkumma K/Hausa LG , Shirinya Gagarawa LG, Gafawa Suletankarkar LG, Kawaye Yankwashi LG Damina Gwiwa LG and Tsakitan Garki LG Dilapidated Nomadic Primary Schools (N97 million); ii. Fencing of Dangan Tsaure Nomadic Primary Schools in Dutse Local Govt (N15 million);

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060012	Nomadic Basic Education (Furniture and Instructional Materials)	Ongoing	65,000,000	45,270,000	97,450,000	<p>iii. Sensitization and Mobilization Program (N1 million);</p> <p>iv. Procurement of 5No. Desk top computer (N1 million);</p> <p>v. Procurement of office furniture (N0.250 million);</p> <p>vi. Monitoring and Evaluation (N2 million);</p> <p>vii. Transition package from Nomadic Primary school to junior boarding school for 107No. female child (N2 million).</p> <p>The provision is for the following:</p> <p>i. Procurement of Instructional Materials - N19.0 million;</p> <p>ii. Procurement and distribution of 2,000No. 3-Seater desks and 5,000No. Sitting Mats - N24.6 million;</p> <p>iii. Procurement and distribution of ECCDE Learning Materials and Sporting facilities - N5.6 million</p> <p>iv. Procurement and distribution of 15,000No. Sets of School Uniforms, 15,000 School Bags, 15,000 Sandals and Game Facilities - N35.0 million.</p> <p>v. Procurement of 36No. boxer motorcycle (9No. for the zonal officers and 27 LGA coordinators) N9.0 million.</p> <p>vi. Procurement of 1No. generator for the Agency N0.250 million.</p> <p>vii. Repair of 4No. Monitoring vehicle N4.0 million.</p>
051701800100	Jigawa State Polytechnic		868,000,000	-	796,000,000	
060027	Jigawa State Polytechnic Projects	Ongoing	868,000,000	-	796,000,000	<p>The provision includes N750 million from TETFund and to be specifically used for the following:</p> <p>a). Treasury funding:</p> <p>i. Conversion of some part of old secretariat to academic area (N10.0 million);</p> <p>ii. Conversion of some part of old secretariat to students hostel (N10.0 million);</p> <p>iii. Procurement of Rector's and</p>

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						Registrar's official cars (N16 million); iv. Provide fund for accreditation, resource inspection and affiliation (N10 million). b) TETFund supported projects cover the following: i. Construction of students hostel (N350 million); ii. Construction of College of Health Science (N240 million); iii. Construction of lecture theater (N60 million); iv. Procurement of Library books (N50 million); v. Procurement of Environmental Health and Electricals Laboratories equipments (N50 million).
051701800200	Biyaminu Usman Polytechnic Hadejia		668,000,000	449,562,466	367,414,000	
060030	Biyaminu Usman Polytechnic Programmes	Ongoing	668,000,000	449,562,466	367,414,000	The provision is for the following: (A) Treasury Funding (N182 million) i. Construction of Library Complex Phase III & Consultancy – N57.414 million; ii. Construction of Classrooms, Laboratories & Consultancy N15.0 million; iii. Construction of College Mosque –N1.0 million; iv. Construction of 1No. of Students' Hostels v. Procurement of Students Hostel facilities (Beds & Mattresses) – N3.0 million; vi. Construction of 4Kms perimeters Wall Fencing of New Campus N20.0 million; vii. Procurement of Examination Materials & equipment - N2.0 million; viii. Procurement of Key NBTE Facilities – N3.0 million. ix. Establishment of Semi-Arid and Development – N3.0 million. (B) TET-Fund Funded Projects (N246 million): i. Construction of Administrative Block and Departmental for

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						School of Agriculture.
051701900100 060025	Jigawa State College of Education College Of Education (Projects and Programmes)	Ongoing	806,776,000 806,776,000	365,446,300 365,446,300	540,423,000 540,423,000	The provision is for the following: A. Treasury funding; i. Wall fencing of the College (N20.0 million); ii. Construction of 1No. block of 2-classrooms and office attached (N25.0 million); iii. NCCE programmes / Replication of Teacher Development Programme (TDP) (N6.0 million); iv. College master plan (N2.5 million); v. Land compensation (N9.3 million); vi. Procurement of 500No. Students mattresses (N7.5 million); vii. Procurement of 500No. Students beds (N7.223 million); viii. Expansion of Undergraduate Programme (N10 million). B. TETFund funded activities (N452.9million) to be utilized for infrastructure and Academic Development of the College Including: i. Construction of Twin Lecture Theater Hall; ii. Procurement of Printing Machine; iii. Construction of Home Economic Development Centre; iv. Procurement of 18-seater Bus.
051702100100 060031	Sule Lamido University Sule Lamido State University Kafin Hausa (Projects and Programmes)	Ongoing	2,620,000,000 2,620,000,000	1,110,388,045 1,110,388,045	3,735,000,000 3,735,000,000	The provision of N3.785 billion is to be financed from 2% Local Government Contributions of N362 million, N1.923 billion from TETFund and N1.5 billion State Treasury funding. The projects to be undertaken cover the following: A: Direct Treasury Funding (N1.5 billion) i. Construction of ongoing 1No. Sabbatical Lodge,

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						<p>5No. Principal Officers Quarters, 240 capacity students' hostel and Construction of Road Network Culvert and Drainages (N1.2 billion).</p> <p>ii. Construction of permanent Senate building and External works for the Senate Building/ VC's lodge (N155 million);</p> <p>iii. Substation for power Electricity installation –a 33KVA dedicated line from Hadejia – part funding from Treasury fund N50 million;</p> <p>iv. Construction and Furnishing of 3No. Blocks for the proposed Nursery/Primary staff school N45 million.</p> <p>B. Funding from capitalized 2% LGA Grants (N362.0 million).</p> <p>i. External Power/Electricity Installation and Water Connection (N50.0 million);</p> <p>ii. Procurement of 3No. Toyota Corolla Tokumbo Official and Utility vehicles (N50 million);</p> <p>iii. Connection of 33kva dedicated Power from Hadejia to SLU, Kafin Hausa (N50.0 million);</p> <p>iv. Purchase of IT equipment, furniture and library books (N40.0 million);</p> <p>v. Improvement of existing structures - Hostels, Classrooms, Laboratories etc. (N48.0 million);</p> <p>vi. Special Academic staff development Programme (N40.0 million);</p> <p>vii. Accreditation logistics for new Programmes (N24.0 million).</p> <p>viii. Research grant (N10 million);</p> <p>ix. Provision for take-up capital for the new Registered SLUK consult to improve the University N50 million.</p> <p>C. To be funded TETFund Grants</p>

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						<p>N1.923 billion:</p> <ul style="list-style-type: none"> i. Completion of Construction and Furnishing of Faculty of Agriculture and Faculty of Computing and Information Technology under 2018 Special High Impact Projects Intervention(N450 million); ii. Completion of the Expansion of Faculty of Natural and Applied Sciences Phase II (N538million); iii. Completion of the Expansion of Faculty of Natural and Applied Sciences and Construction of SGEs under 2015/2016 merged Normal Intervention(N104 million); iv. Completion of the Proposed School of Post Graduate Studies expected to commence in 2020 (N75.0million). v. Procurement and installation of laboratory equipment under 2019 zonal intervention N136 million. vi. TetFund intervention for research and development/ Centre for Excellence N45 million vii. Balance of 2016/2017/2018/2019 entrepreneurship, ICT academic staff training/ Development and conference attendance intervention N230 million. viii. Construction and Furnishing of student's Hostel/Facilities and other programmes under 2020 Normal intervention N345 million.
051705500100	Science & Technical Education Board		230,000,000	222,292,401	336,000,000	
060019	Science and Technical Schools Structures and Facilities	Ongoing	125,000,000	120,902,172	166,000,000	<p>The provision is earmark for the following:</p> <ul style="list-style-type: none"> i. Procurement of school uniform and writing materials under the Free Female Education program in 3No. Girls Science Secondary Schools and 5 Day Science Sec-

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060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	Ongoing	45,000,000	45,578,352	30,000,000	<p>Secondary Schools (N10 million);</p> <p>ii. Construction of wall fencing of 2No. Technical Colleges GSTC Ringim ,kanya Babba and DSSS Hadejia (N100 million);</p> <p>iii. Construction of 2No. Laboratory at Dutse Day Science Secondary School (N20 million);</p> <p>iv. Construction of 2No. Bedrooms staff quarters at SSS Kanya Babba & GSTC Karkarna (N26 million);</p> <p>v. Construction of 3No. 6 - cubicles pit latrines at DSSS Dutse and Kazaure (N10 million).</p> <p>The provision is earmarked for the following:</p> <p>i. Procurement of workshop materials and consumable item in 4No. Technical Colleges (N5.0 million);</p> <p>ii. Procurement of 500No. 3- seater desk for all Science Schools (N10.0 million);</p> <p>iii. Purchase of ICT materials for the converted 5 Day Science Secondary Schools (N15.0 million).</p>
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	Ongoing	5,000,000	4,548,185	5,000,000	<p>The provision is for the Procurement of Science Laboratory equipments, Reagents and Food/Nutrition materials for all Science Secondary Schools (N5.0 million);</p>
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	Ongoing	55,000,000	51,263,692	135,000,000	<p>The provision is for the following:</p> <p>i. Renovation of 5No. Staff Quarters at 3No. Senior Schools GSSS Taura, GSSS Jahun & GSTC Ringim (N5 million);</p> <p>ii. Renovation of Windstorm damages in all the Science and Technical Schools (N20.0 million);</p> <p>iii. Construction of 5No. students Hostels GCTC Hadejia at (N50 million);</p> <p>iv. Construction of 5No. workshop & provision 4No. Laboratories (N60 million)</p>

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051705600200	Dutse Model / Capital School		52,000,000	52,000,000	87,524,000	
060018	Dutse Model & Capital Schools Projects	Ongoing	52,000,000	52,000,000	87,524,000	The provision is earmarked for the following:- <ul style="list-style-type: none"> i. Completion and furnishing of assembly hall (N17.5 million); ii. Construction of Animal Husbandry/Agric Science Laboratory (N10 million); iii. Construction of cultural Art studio (N10 million); iv. Construction of 4no. Blocks of 2 Bedrooms semidetached staff quarters (N30 million); v. Construction of Chemistry laboratory at Dutse capital (N10 million); vi. Construction of Staff Room block, with one office attached (N10 million).
051706000100	Jigawa State College of Education and Legal Studies		139,000,000	7,576,360	597,000,000	
060028	College Of Islamic Legal Studies Programmes	Ongoing	139,000,000	7,576,360	597,000,000	The provision includes N440 million from TETFund and is to be utilized for the following: a) State Treasury Funding: <ul style="list-style-type: none"> i. Construction of 350 capacity Lecture theatre - N76million; ii. Construction and furnishing of 1No. Mini Lecture Halls - N26million; iii. Construction and furnishing of 3-in-1 Classroom - N20million; iv. Maintenance of College Building - N10million; v. Procurement of Table and Chairs - N5million; vi. NCCE Accreditation/College Programme - N5million and vii. Procurement of direct image machine / Examination materials - N15million. b) TETFund financed projects: <ul style="list-style-type: none"> i. Construction of 1No. 350 capac-

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						<ul style="list-style-type: none"> ii. Construction of Lecture hall – N110million; iii. Procurement of Library furniture and equipment – N50million; iv. Procurement of ICT equipment – N50million v. Research & Journal – N50million; vi. Academic training & conferences – N50million.
051706100100	Institute of Information Technology		165,500,000	39,816,349	165,500,000	
060029	Institute For Information Technology Projects	Ongoing	165,500,000	39,816,349	165,500,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Renovation of Classrooms and purchase of offices furniture & Equipment (N5million); ii. Construction of 1No. Lecture Theatre and 2No. Class rooms (N55million); iii. Provision of landscaping (N2million); iv. Construction of wall fencing perimeter Phase VII (N15million) v. construction of Eastern & Western Gets (N15.5million); vi. Purchase of IT equipment (N8million); vii. Procurement of Library books and subscription for e-journals (N5million); viii. Accreditation exercise for more (ND) and National Innovative Diploma (NID) programmes (N5million); ix. Subscription of Annual Internet Bandwidth (N5million); x. Institutional Partnership Agreement (IPA) & Quality Assessment Fees with Education Ltd Singapore (N35million); xi. Purchase and Installation of Solar Powered Electricity Equipment (N10million); and xii. Purchase of 1No. fairly use Motor Vehicle (from School IGR) for Bursar (N5.0 million)
051706300100	Islamic Education Bureau		392,800,000	1,313,790	396,100,000	

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060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	Ongoing	392,800,000	1,313,790	381,100,000	The provision is for the following: i. Construction of additional VIP pit latrines at 14No. IEB Schools (N45.0 million); ii. Construction of hands pumps at 12No. IEB Schools (N9.6 million); iii. General renovation of school (N150.0 million); iv. Development of 4No. New up-graded schools (N44.4million); v. Construction of additional 4No. Blocks of 3 classrooms at 25No. IEB Schools (N45.0 million); vi. Renovation of windstorm damages in all Arabic Schools (N30 million); vii. Construction of kitchen block at SALS Fatara (N4.0million); viii. Establishment of new Senior Arabic Schools Gantsa , Danbazau and Maje (N53.1 million).
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quranic Education Senior Secondary Schools (IEB)	Ongoing	10t	-	15,000,000	The provision is earmark for the procurement of 810no. students desks to IEB Schools across the State.
051706400100	Bamaina Academy		36,000,000	-	50,000,000	
060009	Bamaina Academy Projects	Ongoing	36,000,000	-	50,000,000	The provision is for the following: i. Conduct of Entrance examination (N4.0 million); ii. Procurement of Students, Uniform protective Clothing's, Bed and beddings (N5.0 million); iii. Procurement of instructional materials (N3.0 million); iv. Procurement of drugs and Clinic equipment (N2.0million); v. Staff development (N3.0 million); vi. Procurement of Furniture for 9No. Newly constructed houses (N3.0 million); vii. The provision is i.e earmarked for solar water project and procurement of 2.225m3 overhead tank connected to 3H P.S water pumping generator (50KVA) (N13.5 million); viii. Procurement and Installation of 7KVA solar power in the school classroom, Admin blocks, studio and hostel (N5 million);

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						IX. Installation of solar security light 60wats at strategic location within the school (N11.5 million).
051706500100	Jigawa State College of Remedial Studies		10f	-	144,000,000	
060041	Jigawa State College of Remedial Studies Projects & Programmes	Ongoing	10f	-	144,000,000	The provision is for the following items: i. Provision of water supply in the school premises: 2no solar bore-hole with Metal Tank, riser with grumfos summerisable pump, and Construction of 5no. Hand Pump (N20.0 million) ii. Purchase of (50 KVA) Generator set (N5.0 million); iii. Procurement of Office furniture and equipment (N50.0 million); iv. Procurement of Examination materials (N5.0 million); v. Procurement of 200no. sets of Double Decker Beds (N5.0 million); vi. Purchase of 300pcs of Student mattresses (N1.0 million); vii. Purchase of Library books (N5.0 million); viii. Procurement of laboratories equipment and furniture's (N15.0million); ix. Training, Workshop and Conferences for Staff development (N5.0million); x. Accreditation/resources visit (N3.0 million); xi. Procurement and Installation of Solar street light (N15.0million); xii. Purchase of 1no. utility vehicle (Toyota Corolla) for College Director (N3.0 million); xiii. Purchase of 1no. 18 seater Bus (12.0 million).
052100100100	Ministry of Health		488,000,000	191,637,866	872,302,000	
060228	College Of Nursing & Midwifery B/Kudu	Ongoing	120,000,000	12,379,202	74,000,000	The provision is specifically for the followings: i. Construction of 1No. additional 52 bed capacity students hostel - N15million ii. Sustainability of FYP - N5million iii. Transition plan for College of Nursing and Midwifery to HND awarding - N5million iv. Installation of Solar Power -

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060229	School Of Health Technology Jahun	Ongoing	93,000,000	6,880,000	57,500,000	<p>N2million</p> <p>v. Equipping of Science Laboratory for School of Nursing B/ Kudu - N5million</p> <p>vi. Supply of Books and reading materials to School of Nursing - N2million</p> <p>vii. Construction of 10No VIP Latrines - N10million</p> <p>viii. Construction of 2No. intermediate staff quarters - N10million</p> <p>The provision is for the followings:</p> <p>i. Construction of 10No VIP Latrine - N5million</p> <p>ii. Construction of drainages and culverts - N10million</p> <p>iii. Upgrading of SHT to College of Health Sciences - N5million</p> <p>iv. Procurement of HND Dental and Environmental Health Equipment - N6million</p> <p>v. Supply of classroom furniture - N2million</p> <p>vi. Rehabilitation of existing 2No male hostel - N10million</p> <p>vii. Construction and equipping of Phantom Head Demonstration Room for Dental Therapy - N5.0million</p> <p>viii. Procurement of 150KVA generator - N10million</p> <p>ix. Supply of 500 mattresses for practical areas - N4.5million</p>
060230	School Of Nursing Hadeja	Ongoing	75,000,000	18,691,313	55,000,000	<p>The provision is earmark for the following:</p> <p>i. Provision of 2No. Sporting Facilities (N7 million);</p> <p>ii. Construction of drainages and culverts N10 million;</p> <p>iii. Provision of Auditorium seat (N10 million);</p> <p>iv. Furnishing of 200 seat capacity Lecture Theatre (N8 million);</p> <p>v. Establishment of Permanent Site School of Nursing Hadeja (N10 million);</p> <p>vi. Construction and furnishing of</p>

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060231	School of Midwifery Babura Projects	Ongoing	200,000,000	153,687,352	685,802,000	staff offices (N10.0million). The provision is for the continuation of School of Midwifery Babura. Specifically it covers for the followings: i. Completion of School of Midwifery Babura - N285.802million ii. Furnishing and equipping the school - N400million
710	SOCIAL PROTECTION		639,500,000	382,955,000	1,687,500,000	
051400100100	Ministry of Women Affairs & Social Development		162,500,000	2,455,000	222,500,000	
060300	W o m e n Development Programme	Ongoing	90,000,000	1,455,000	151,000,000	Provision is earmarked for the livelihood restoration for women groups under CARES N105m and other programmes N46m. Details are as follows: i. International women day celebration (N3 million) ii. Continuation of women for health programme (N6 million); iii. Women economic empowerment on beads works, curry powder and other trades training, including settlement package through CARES program (N105 million); iv. Continuation of life step forum for adolescent Girls (N4 million); v. Community Mobilization for Women & Child Survival, Protection and Development (N18 million); vi. Gender Policy review program (N5 million); vii. Renovation of some selected women Centers in the state (N10 million). This one of the Covid-19 responsive Budget provision.
060301	Reformatory School K/Hausa	Ongoing	5,000,000	-	17,000,000	For the renovation of Kafin-Hausa Reformatory School.

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Dec)	Approved Estimates 2021	Remarks
060302	Child Development Programme	Ongoing	27,500,000	-	13,500,000	The provision is for the implementation of Orphaned & Vulnerable Children (OVC) Support Programme consisting of the following: i. Support to care-givers, foster mothers and household strengthening training (N3.5 million); ii. Continuation of life skills project in some selected LGAs (N1 million); iii. Child parliament election and inauguration (N1.5 million) and iv. Special intervention to orphanage home (N7.5 million).
060304	Planning Research & Statistics for Women and Social Development	Ongoing	5,000,000	-	4,000,000	The provision is earmarked for the baseline survey on women participation in politics, rape cases and other related offence such as child labor, street hawking, widow in collaboration with National Council of Women Affairs and other M&E activities
060306	V V F Hostel Jahun	Ongoing	5,000,000	1,000,000	5,000,000	The provision is for the renovation of VVF Jahun and purchase of bedding materials
060308	Hospital-Based & Zonal Social Welfare Operations	Ongoing	30,000,000	-	32,000,000	The provision is earmarked for psycho-social support in hospitals and isolation centres involving the following: i. Special intervention support for victims of rape cases and unwanted pregnancies/abandon children in collaboration with stakeholders – N2.0 million; ii. Social Welfare Support to Jigawa State Sexual Assault Referral Center in Dutse General Hospital including the provision of psychosocial support services, medical/social counseling, advocacies and public sensitization activities. This compliments support from Pathfinder International and other Stakeholders - N8.0 million; iii. Establishment of additional Social Welfare Office in Ringim including purchase of office furniture and equipments – N7.0 million; iv. Repatriation and other related social services - N7.0 million, v. Renovation/Fencing of Birnin Kudu Government Social Wel-

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Functional Classification Listing

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Dec)	Approved Estimates 2021	Remarks
						fare Office – N5.0 million, vi. Radio programme/Jingle on drugs abuse, rape and sensitization of ward/village heads to reduce unwanted pregnancy, hawking and child/ human trafficking – N3.0 million,
051400100200	Jigawa State Rehabilitation Board		477,000,000	380,500,000	1,465,000,000	
060310	Social Assistance & Social Welfare Program Activities	Ongoing	450,000,000	380,000,000	1,445,000,000	The provision is earmarked for the following:- i. Commencement of the State Cash Transfer for the pregnant women across 27 LGAs – N600.0 million and ii. Implementation of Cash Transfer for disabled, old aged and Orphans and other vulnerable groups under COVID-19 Action Recovery and Economic Stimulus (CARES) Programme - N845.0 million. This one of the Covid-19 responsive Budget provision.
060311	Social Rehabilitation Programme Activities	Ongoing	27,000,000	500,000	20,000,000	The provision is specifically for the followings: i. Social assistance for people living with disability N5.0 million; ii. Establishment of new Multi-purpose vocational training center in Dutse - N10.0 million; iii. Support to PWDs including procurement and distribution of empowerment materials, wheel - chairs, psychiatric drugs, albinos creams, etc - N4.5million; iv. Purchase of routine cleansing materials and upkeeps of rehabilitation Centers - N0.5 million; This one of the Covid-19 responsive Budget provision.