



JIGAWA STATE OF NIGERIA

STATE APPROPRIATION LAW

LAW NO. 10, 2018

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND SIXTY BILLION, ONE HUNDRED AND FORTY MILLION NAIRA ONLY (₦160,140,000,000) FOR THE SERVICES OF THE GOVERNMENT OF JIGAWA STATE OF NIGERIA FOR THE PERIOD OF 1st JANUARY TO 31st DECEMBER, 2019.

ENACTED BY the Jigawa State House of Assembly:

1. Citation and Commencement.

This Law may be cited as State Appropriation Law and shall come into operation on the 1st day of January, 2019

2. Issue and Appropriation of ₦160,140,000,000

- 1) The Accountant General of Jigawa State may on the warrant signed by the Governor, pay out of the Consolidated Revenue Funds of the State during the period ending 31st December, 2019 the sum specified by warrant not exceeding the aggregate sum of One Hundred and Sixty Billion, One Hundred and Forty Million Naira being the total amounts set forth opposite each of the code of the Schedule to this Law.
- 2) The said sum shall be appropriated for the purposes and in the manner set out in the schedule to this Law.

3. Lapsing of Un-Issued Amount.

The money granted by this Law are provided for the services in respect of which money will become payable within the quarter ending 31st December, 2019 and any balance thereof un-issued on the said 31st December, 2019 shall lapse and shall not be available for making any payment in the subsequent month. This is brought pursuant to section 121 of the Constitution of the Federal Republic of Nigeria 1999 (as amended).

This printed impression has been compared by me with the bill which has been passed by the Jigawa State House of Assembly and found by me to be a true and correctly printed copy of the said bill.



.....
YA'U ADAMU

Acting Clerk to the State House of Assembly

Assented to by me, this.....7th.....Day of.....January.....2018 19

.....Abubakar.....

MUHAMMAD BADARU ABUBAKAR, mni, MON

Governor of Jigawa State

JIGAWA STATE GOVERNMENT OF NIGERIA
ESTIMATES SUMMARY

APPROVED OTHER RECURRENT EXPENDITURE ESTIMATES, 2019

Administrative Code	Item Description	2019 Approved Estimates
	Consolidated Estimates	32,960,000,000.00
011100100101	Government House	918,000,000.00
011100100201	Deputy Governor's Office	310,000,000.00
011100100300	Directorate of Protocol	213,000,000.00
011100100400	Due Process & Project Monitoring Bureau	48,000,000.00
011100100700	Pilgrim Welfare Agency	465,000,000.00
011100800100	State Emergency Management Agency	124,000,000.00
011101300100	Administration & Finance Directorate	442,500,000.00
011101300200	Liaison Office Kaduna	4,250,000.00
011101300300	Liaison Office Lagos	13,000,000.00
011101300400	Liaison Office Kano	1,800,000.00
011101300500	Liaison Office Abuja	16,900,000.00
011101300600	Chieftaincy & Religious Affairs Department	106,000,000.00
011101400100	Research, Evaluation and Political Affairs Directorate	85,000,000.00
011101800100	Special Service Directorate	730,100,000.00
011101800200	Council Affairs Department	12,000,000.00
011200100100	State House of Assembly	2,800,000,000.00
012500100100	Office of the Head of State Civil Service	382,000,000.00
012500100200	Establishment and Service Matters Directorate	9,000,000.00
012500100300	Manpower Development and Training Directorate	80,000,000.00
012500100400	Directorate of Salary and Pension Administration	6,000,000.00
012500100500	Manpower Development Institute	65,000,000.00
012500100600	Guidance and Counselling Department	25,000,000.00
014000100100	Office of the Auditor General	24,000,000.00
014000200100	Directorate of Local Government Audit	129,050,000.00
014700100100	Civil Service Commission	12,000,000.00
014700200100	Local Government Service Commission	515,000,000.00
014800100100	State Independent Electoral Commission	590,000,000.00
021500100100	Ministry of Agriculture & Natural Resources	24,000,000.00
021502102100	Jigawa State Agricultural Research Institute	3,600,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority	16,000,000.00
021511511500	Farmers And Herdsman Board	3,900,000.00
022000100100	Ministry of Finance & Economic Planning	1,597,000,000.00
022000300100	Budget and Economic Planning Directorate	27,740,000.00
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	4,812,000,000.00

022000300200	Economic Planning Board	24,000,000.00
022000700100	Office of the Accountant General	21,360,000.00
022000700101	Accountant General Office (CRFC)	54,000,000.00
022000700107	Treasury Department (Stabilization Fund Provision)	1,000,000,000.00
022000700110	Debt Management Unit	5,355,000,000.00
022000800100	Board of Internal Revenue	51,000,000.00
022001200100	Jigawa State Bureau of Statistics	18,000,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	24,000,000.00
022200100200	Mineral Resources Development Agency	4,000,000.00
022200100300	State Investment Promotion Agency	24,000,000.00
022700600100	Directorate of Economic Empowerment	17,200,000.00
023400100100	Ministry of Works & Transport	1,320,000,000.00
023400400100	Jigawa Roads Maintenance Agency	24,000,000.00
023400800300	Rural Electricity Board	219,700,000.00
023400900100	Fire Service Directorate	7,200,000.00
025200100100	Ministry of Water Resources	1,110,000,000.00
025210200100	Jigawa state Water Board	25,000,000.00
025210300100	Rural Water Supply and Sanitation Agency	7,200,000.00
025210400100	Small Town Water Supply Agency	16,400,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	18,000,000.00
026000200100	Jigawa State Housing Authority	13,000,000.00
026000300100	Urban Development Board	12,000,000.00
026000400100	Dutse Capital Development Authority (DCDA)	43,200,000.00
031800500100	High Court of Justice	250,000,000.00
031800600100	Sharia Court of Appeal	150,000,000.00
031801100100	Judicial Service Commission	28,500,000.00
032600100100	Ministry of Justice	140,000,000.00
032600200200	Justice Sector and Law Reform Commission	7,200,000.00
051400100100	Ministry of Women Affairs & Social Development	15,360,000.00
051400100200	Jigawa State Rehabilitation Board	424,000,000.00
051700100100	Ministry of Education, Science & Technology	2,584,000,000.00
051700100200	State Educational Inspectorate & Monitoring Unit	18,000,000.00
051700300100	State Universal Basic Education Board	942,000,000.00
051700800100	Library Board	3,600,000.00
051701000100	Agency for Mass Education	5,400,000.00
051701100100	Nomadic Education Agency	17,520,000.00
051701800100	Jigawa State Polytechnic	100,000,000.00
051701800200	Bilyaminu Usman Polytechnic Hadejia	84,000,000.00
051701900100	Jigawa State College of Education	120,000,000.00
051702100100	Sule Lamido University	397,000,000.00

051705500100	Science & Technical Education Board	430,000,000.00
051705600100	Jigawa State Scholarship Board	1,205,270,000.00
051705600200	Dutse Model / Capital School	103,000,000.00
051706000100	Jigawa State College of Islamic Legal Studies	80,000,000.00
051706100100	Institute of Information Technology	204,000,000.00
051706300100	Islamic Education Bureau	502,744,000.00
051706400100	Bamaina Academy	6,900,000.00
051706500100	Jigawa State College of Remedial Studies	10t
052100100100	Ministry of Health	180,000,000.00
052100100110	Babura General Hospital	4,000,000.00
052100100111	Birnin Kudu General Hospital	4,000,000.00
052100100112	Birniwa General Hospital	4,000,000.00
052100100113	Dutse General Hospital	4,250,000.00
052100100114	Gumel General Hospital	4,000,000.00
052100100115	Gwaram Cottage Hospital	2,300,000.00
052100100116	Hadejia General Hospital	4,800,000.00
052100100117	Hadejia Tuberculosis and Leprosy Hospital	1,460,000.00
052100100118	Jahun General Hospital	4,000,000.00
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	2,300,000.00
052100100120	Kafin Hausa General Hospital	4,030,000.00
052100100121	Kazaure General Hospital	4,000,000.00
052100100122	Kazaure Psychiatric Hospital	1,500,000.00
052100100123	Ringim General Hospital	5,000,000.00
052100200100	Jigawa State Agency for the Control of AIDS	1,800,000.00
052100300100	Primary Health Care Development Agency	65,000,000.00
052100300200	Auyo Local Govt. PHCD Management Office	4,300,000.00
052100300300	Babura Local Govt. PHCD management Office	3,950,000.00
052100300400	Birnin Kudu Local Govt. PHCD Management Office	3,755,000.00
052100300500	Birniwa Local Govt. PHCD Management Office	4,490,000.00
052100300600	Buji Local Govt. PHCD Management Office	4,700,000.00
052100300700	Dutse Local Govt. PHCD Management Office	3,800,000.00
052100300800	Gagarawa Local Govt. PHCD Management Office	5,952,000.00
052100300900	Garki Local Govt. PHCD Management Office	4,240,000.00
052100301000	Gumel Local Govt. PHCD Management Office	5,885,000.00
052100301100	Guri Local Govt. PHCD Management Office	3,400,000.00
052100301200	Gwaram Local Govt. PHCD Management Office	4,666,000.00
052100301300	Gwiwa Local Govt. PHCD Management Office	3,500,000.00
052100301400	Hadejia Local Govt. PHCD Management Office	3,440,000.00
052100301500	Jahun Local Govt. PHCD Management Office	4,300,000.00
052100301600	Kafin Hausa Local Govt. PHCD Management office	4,164,000.00

052100301700	Kaugama Local Govt. PHCD Management office	4,165,000.00
052100301800	Kazaure Local Govt. PHCD Management Office	4,000,000.00
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	3,160,000.00
052100302000	Kiyawa Local Govt. PHCD Management Office	5,250,000.00
052100302100	Maigatari Local Govt. PHCD Management Office	5,680,000.00
052100302200	Mallam Madori Local Govt. PHCD Management Office	3,720,000.00
052100302300	Miga local Govt. PHCD Management Office	3,130,000.00
052100302400	Ringim Local Govt. PHCD Management Office	3,750,000.00
052100302500	Roni Local Govt. PHCD Management Office	4,000,000.00
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	6,608,000.00
052100302700	Taura Local Govt. PHCD Management Office	4,100,000.00
052100302800	Yankwashi Local Govt. PHCD Management Office	4,000,000.00
052110400103	Office of the Provost College of Nursing & Midwifery	43,000,000.00
052110400107	School of Nursing Birnin Kudu	22,261,000.00
052110400108	School of Midwifery Birnin Kudu	16,000,000.00
052110400109	School of Nursing Hadejia	12,000,000.00
052110600100	School of Health Technology	86,000,000.00
052111600100	Rasheed Shekoni Specialist Hospital	96,000,000.00
052300100100	Ministry of Information Youths, Sports and Culture	71,500,000.00
052300200100	History and Culture Bureau	12,000,000.00
052300300100	Jigawa State Television	16,600,000.00
052300400100	Jigawa State Broadcasting Corporation (Radio)	38,000,000.00
052300500100	Jigawa State Printing Press	9,600,000.00
052300700100	Jigawa State Sports Council	48,500,000.00
053500100100	Ministry of Environment	13,000,000.00
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	36,000,000.00
053505600100	Alternative Energy Agency	2,400,000.00
055100100100	Ministry Of Local Government	187,000,000.00

JIGAWA STATE GOVERNMENT OF NIGERIA
ESTIMATES SUMMARY

APPROVED PERSONNEL COST EXPENDITURE ESTIMATES, 2019

Administrative Code	Item Description	2019 Approved Estimates
	Consolidated Estimates	50,645,000,000
011100100101	Government House	28,500,000
011100100201	Deputy Governor's Office	8,740,000
011100100300	Directorate of Protocol	3,850,000
011100100400	Due Process & Project Monitoring Bureau	31,100,000
011100100700	Pilgrim Welfare Agency	34,500,000
011100800100	State Emergency Management Agency	16,400,000
011101300100	Administration & Finance Directorate	369,700,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000
011101300200	Liaison Office Kaduna	5,420,000
011101300300	Liaison Office Lagos	3,300,000
011101300400	Liaison Office Kano	1,200,000
011101300500	Liaison Office Abuja	3,800,000
011101300600	Chieftaincy & Religious Affairs Department	139,200,000
011101400100	Research, Evaluation and Political Affairs Directorate	4,480,000
011101800100	Special Service Directorate	22,700,000
011101800200	Council Affairs Department	1,200,000
011200100100	State House of Assembly	621,690,000
012500100100	Office of the Head of State Civil Service	224,850,000
012500100200	Establishment and Service Matters Directorate	450,700,000
012500100400	Directorate of Salary and Pension Administration	619,830,000
012500100406	State Pension	640,000,000
012500100500	Manpower Development Institute	33,960,000
012500100600	Guidance and Counselling Department	1,900,000
014000100100	Office of the Auditor General	69,500,000
014000100101	State Auditor General (CRFC)	5,430,000
014000200100	Directorate of Local Government Audit	75,950,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,430,000
014700100100	Civil Service Commission	7,380,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,160,000
014700200100	Local Government Service Commission	10,000,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000
014800100100	State Independent Electoral Commission	8,040,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	325,900,000
021502102100	Jigawa State Agricultural Research Institute	92,700,000

021510200100	Jigawa State Agricultural & Rural Development Authority	349,000,000
022000100100	Ministry of Finance & Economic Planning	350,200,000
022000300100	Budget and Economic Planning Directorate	33,180,000
022000700100	Office of the Accountant General	2,000,000,000
022000700101	Accountant General Office (CRFC)	5,430,000
022000800100	Board of Internal Revenue	97,660,000
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000
022001200100	Jigawa State Bureau of Statistics	25,630,000
022200100100	Ministry of Commerce, Industries and Co-operatives	71,115,000
022200100200	Mineral Resources Development Agency	9,312,000
022200100300	State Investment Promotion Agency	9,610,000
022700600100	Directorate of Economic Empowerment	57,570,000
023400100100	Ministry of Works & Transport	166,220,000
023400400100	Jigawa Roads Maintenance Agency	11,200,000
023400800300	Rural Electricity Board	26,850,000
023400900100	Fire Service Directorate	80,520,000
025200100100	Ministry of Water Resources	16,746,000
025210200100	Jigawa state Water Board	164,005,000
025210300100	Rural Water Supply and Sanitation Agency	30,350,000
025210400100	Small Town Water Supply Agency	223,920,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	71,800,000
026000200100	Jigawa State Housing Authority	13,270,000
026000300100	Urban Development Board	52,800,000
026000400100	Dutse Capital Development Authority (DCDA)	60,650,000
031800500100	High Court of Justice	590,450,000
031800600100	Sharia Court of Appeal	714,180,000
031801100100	Judicial Service Commission	137,650,000
032600100100	Ministry of Justice	154,141,000
032600200200	Justice Sector and Law Reform Commission	20,430,000
051400100100	Ministry of Women Affairs & Social Development	43,100,000
051400100200	Jigawa State Rehabilitation Board	261,420,000
051700100100	Ministry of Education, Science & Technology	3,139,000,000
051700100200	State Educational Inspectorate & Monitoring Unit	2,450,000
051700300100	State Universal Basic Education Board	166,350,000
051700300103	Inspectorate Headquarters & Zones	144,500,000
051700400100	Local Education Authority	21,200,000,000
051700800100	Library Board	45,400,000
051701000100	Agency for Mass Education	63,160,000
051701100100	Nomadic Education Agency	464,870,000
051701800100	Jigawa State Polytechnic	510,821,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	370,400,000
051701900100	Jigawa State College of Education	996,500,000

051702100100	Sule Lamido University	825,880,000
051705500100	Science & Technical Education Board	527,900,000
051705600100	Jigawa State Scholarship Board	8,150,000
051705600200	Dutse Model / Capital School	158,370,000
051706000100	Jigawa State College of Islamic Legal Studies	387,750,000
051706100100	Institute of Information Technology	226,640,000
051706300100	Islamic Education Bureau	863,200,000
051706400100	Bamaina Academy	11,600,000
051706500100	Jigawa State College of Remedial Studies	10t
052100100100	Ministry of Health	571,790,000
052100100110	Babura General Hospital	162,240,000
052100100111	Birnin Kudu General Hospital	361,960,000
052100100112	Birniwa General Hospital	142,640,000
052100100113	Dutse General Hospital	465,650,000
052100100114	Gumel General Hospital	301,520,000
052100100115	Gwaram Cottage Hospital	124,200,000
052100100116	Hadejia General Hospital	519,860,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	45,340,000
052100100118	Jahun General Hospital	247,400,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	96,630,000
052100100120	Kafin Hausa General Hospital	133,100,000
052100100121	Kazaure General Hospital	335,260,000
052100100122	Kazaure Psychiatric Hospital	40,930,000
052100100123	Ringim General Hospital	229,700,000
052100300100	Primary Health Care Development Agency	191,100,000
052100300109	Primary Health Care Development LGA Management Offices	4,582,000,000
052110400107	School of Nursing Birnin Kudu	241,570,000
052110400109	School of Nursing Hadejia	45,370,000
052110600100	School of Health Technology	199,610,000
052111600100	Rasheed Shekoni Specialist Hospital	838,760,000
052300100100	Ministry of Information Youths, Sports and Culture	101,110,000
052300200100	History and Culture Bureau	23,630,000
052300300100	Jigawa State Television	49,890,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	100,210,000
052300700100	Jigawa State Sports Council	75,310,000
053500100100	Ministry of Environment	114,830,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	317,400,000
053505600100	Alternative Energy Agency	2,340,000
055100100100	Ministry Of Local Government	53,500,000

JIGAWA STATE GOVERNMENT OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES

Code	Item Description	Approved Estimates 2019
	Consolidated Estimates	76,535,000,000
01	Administrative	3,440,000,000
02	Economic	44,510,500,000
03	Law & Justice	594,000,000
05	Social	27,990,500,000